

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CEMETERY # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	17-1330	4	20,000	3,319	1,198
Totals	xxxxxxxxx		20,000	3,319	1,198
Budget Summary	5		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	6				2,770,304
Resolution	7				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Robert Hall
Vivian Cross

Attest: 7-13, 2012

Dulcie W. W. W.
County Clerk

Governing Body

CEMETERY # 3
BARBER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 2,976
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,976
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 0	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 210,298	
5b. Personal Property 2011	- 213,548	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	118,712	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	118,712	
8. Total Estimated Valuation July, 1, 2012	3,268,297	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,149,585	
10. Factor for Increase (7 divided by 9)	0.03769	
11. Amount of Increase (10 times 3)	+ \$ 112	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,088	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,088	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 3
BARBER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,976	80	2	18	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,976	80	2	18	0

County Treas MVT Estimate 80

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 18

County Treas Slider Estimate 0

MVT Factor 0.02671

RVT Factor 0.00082

16/20M Factor 0.00608

Slider Factor 0.00000

CEMETERY # 3
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	27,966	30,529	16,581
Receipts:			
Ad Valorem Tax	2,086	2,976	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	174	59	80
Recreational Vehicle Tax	6	3	2
16/20M Vehicle Tax	36	42	18
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	560		
Donations	1,322		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,221	3,080	100
Resources Available:	32,187	33,609	16,681
Expenditures:			
Personal Services	1,150	4,000	4,000
Commodities	298	1,000	1,000
Contractual	150	1,500	4,472
Capital Outlay	60	10,528	10,501
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			27
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,658	17,028	20,000
Unencumbered Cash Balance Dec 31	30,529	16,581	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,028	17,028	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			3,319
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			3,319

Pub Gyp Hills Premier NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
CEMETERY #3
BARBER COUNTY

will meet on August 13, 2012 at 7:30 P.M. at Robert Hall Residence, 215 Washington Ave, Sun City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Robert Hall Residence, 215 Washington Ave, Sun City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,658	0.672	17,028	0.865	20,000	3,319	1.015
Totals	1,658	0.672	17,028	0.865	20,000	3,319	1.015
Less: Transfers	0		0		0		
Net Expenditures	1,658		17,028		20,000		
Total Tax Levied	2,099		2,976		XXXXXXXXXXXXXXX		
Assessed Valuation	3,124,254		3,441,295		3,268,297		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert H. Adair
Clerk

Page No. 5

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$3,268

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 0.865
2013 Tax Levy Fund Expenditures Must Be \$0
-\$492

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$3,319
2012 Ad Valorem Tax Revenue: \$2,827
Change in Ad Valorem Tax Revenue: \$492

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 1.015
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

CEMETERY # 3

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,319	1.016	27
Debt Service			
TOTAL	3,319	1.016	27

2012 July 1 Valuation: 3,268,297

Valuation Factor: 3,268.297

Neighborhood Revitalization Subj to Rebate: 26,990

Neighborhood Revitalization factor: 26.99

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Board of CEMETERY # 3 District with respect to financing the 2013 annual budget for CEMETERY # 3 , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CEMETERY # 3 district budget exceed the amount levied to finance the 2012 CEMETERY # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CEMETERY # 3 budget as defined above.

Adopted this ____13____ day of ____July____, 2012 by the CEMETERY # 3 District Board, BARBER COUNTY, Kansas.

CEMETERY # 3 District Board

Robert Hall

, Chair/President

Veronica Ross

, Member

, Member

Page No. 7

(Attach a signed copy to the budget)

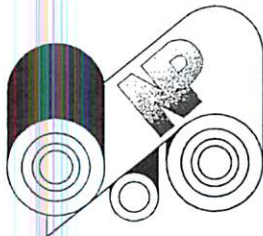
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

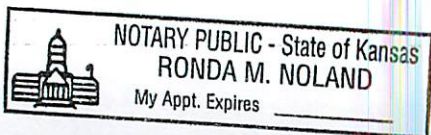
Publication Fees \$ 40.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 2012

[Signature]
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012**

NOTICE OF BUDGET HEARING

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BARBER COUNTY

will meet on August 13, 2012 at 7:30 P.M. at Robert Hill Residence, 215 Washington Ave, Sun City, KS for the purpose of hearing and reviewing collections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Robert Hill Residence, 215 Washington Ave, Sun City, KS and will be available at this hearing.

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FUND	Prior Year Actual 2011		Current Year Budgets for 2012		Proposed Budget Year for 2013	
	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Budget Authority Amount of 2012 Estimate	Estimate Tax Rate
General	1,654	0.672	17,028	0.865	20,000	1.015
Totals	1,654	0.672	17,028	0.865	20,000	1.015
Less: Transfers	0		0		0	
Net Expenditures	1,654		17,028		20,000	
Total Tax Levied	2,897		2,976		3,441,293	
Assessed Valuation	3,124,254					

Outstanding Indebtedness:

	2010	2011	2012
Gen. Fund	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Leave Pay, Pensions	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

[Signature]
Clerk

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The estimated value of one mill would be:	
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Desired 2013 Mill Rate:	0.000
2013 Ad Valorem Tax:	\$0
2013 Tax Levy Fund Exp. Charged By:	\$0