

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**CEMETERY # 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	4	13,519	1,933
Equipment	5			
<b>Totals</b>	XXXXXXXXXX	13,519	1,933	
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			4,566,114
Resolution	8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Jack Smith*  
\_\_\_\_\_  
*Rusty Labe*  
\_\_\_\_\_  
*Maed Jacobs*  
\_\_\_\_\_  
*Caroline Jacobs*  
\_\_\_\_\_  
\_\_\_\_\_

Attest: 7-17, 2012

*Dustin Wiley*  
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

CEMETERY # 4  
BARBER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 1,150
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,150
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 183,644	
5b. Personal Property 2011	- 147,086	
5c. Increase in Personal Property (5a minus 5b)	+ _____	36,558
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		117,702
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		154,260
8. Total Estimated Valuation July, 1, 2012	4,534,734	
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,380,474
10. Factor for Increase (7 divided by 9)		0.03522
11. Amount of Increase (10 times 3)		+ \$ 40
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,190
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,190

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 4  
BARBER COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,150	69	1	127	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,150	69	1	127	0

County Treas MVT Estimate 69

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 127

County Treas Slider Estimate 0

MVT Factor 0.06002

RVT Factor 0.00085

16/20M Factor 0.11023

Slider Factor 0.00000



CEMETERY # 4  
 BARBER COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	19,541	23,375	11,389
Receipts:			
Ad Valorem Tax	5,361	1,150	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	281	287	69
Recreational Vehicle Tax	4	7	1
16/20M Vehicle Tax	73	89	127
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	300		
Donations	53		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,126</b>	<b>1,533</b>	<b>197</b>
<b>Resources Available:</b>	<b>25,667</b>	<b>24,908</b>	<b>11,586</b>
Expenditures:			
Personal Services	1,751	3,550	3,550
Commodities	230	1,500	1,500
Contractual	311	5,493	5,493
Capital Outlay		2,945	2,925
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		31	51
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,292</b>	<b>13,519</b>	<b>13,519</b>
Unencumbered Cash Balance Dec 31	23,375	11,389	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,519	13,519	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,519
Tax Required			1,933
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			1,933

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO.** \_\_\_\_\_ **1**

*A resolution expressing the property taxation policy of the Board of CEMETERY # 4 District with respect to financing the 2013 annual budget for CEMETERY # 4 , BARBER COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CEMETERY # 4 district budget exceed the amount levied to finance the 2012 CEMETERY # 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CEMETERY # 4 budget as defined above.

Adopted this \_\_\_\_17\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2012 by the CEMETERY # 4 District Board, BARBER COUNTY, Kansas.

CEMETERY # 4 District Board

Jack Smith  
Chair/President

Rusty Gale  
Member

Mark Jacobs  
Member

Page No.        8

(Attach a signed copy to the budget)

Pub. Gyp Hills Prem: ef

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**CEMETERY #4**  
**BARBER COUNTY**

2013

will meet on August 13, 2012 at 8:00 P.M. at Lake City Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lake City Methodist Church and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,292	1.189	13,519	0.235	13,519	1,933	0.426
Equipment							
Totals	2,292	1.189	13,519	0.235	13,519	1,933	0.426
Less: Transfers	0		0		0		
Net Expenditures	2,292		13,519		13,519		
Total Tax Levied	5,883		1,150		XXXXXXXXXXXXXXX		
Assessed Valuation	4,948,458		4,891,824		4,534,734		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Carla Jacobs*  
Clerk

Page No. 6

**Estimated Value Of One Mill For 2013**

The estimated value of one mill would be: \$4,535

**Want The Mill Rate The Same As For 2012?**

2012 Mill Rate Was: 0.235  
2013 Tax Levy Fund Expenditures Must Be \$0  
-\$867

**Impact On Keeping The Same Mill Rate As For 2012**

2013 Ad Valorem Tax Revenue: \$1,933  
2012 Ad Valorem Tax Revenue: \$1,066  
Change in Ad Valorem Tax Revenue: \$867

**What Mill Rate Would Be Desired?**

Current 2013 Estimated Mill Rate: 0.426  
Desired 2013 Mill Rate: 0.000  
2013 Ad Valorem Tax: \$0  
2013 Tax Levy Fund Exp. Changed By: \$0

CEMETERY # 4

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,933	0.426	51
Debt Service			
TOTAL	1,933	0.426	51

2012 July 1 Valuation: 4,534,734

Valuation Factor: 4,534.734

Neighborhood Revitalization Subj to Rebate: 120,677

Neighborhood Revitalization factor: 120.677

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



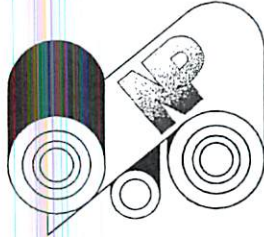
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

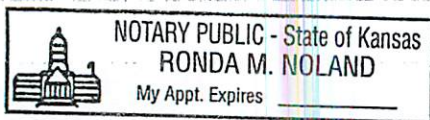
Publication Fees \$ 48.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 20 12

[Signature]  
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 23, 2012

2013

NOTICE OF BUDGET HEARING

The governing body of  
BARBER COUNTY  
will meet on August 13, 2012 at 8:00 P.M. at Late City Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detained budget information is available at Late City Methodist Church and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
	Actual Expenditures	Estimated Expenditures	Amount for 2013
General	2,292	1,189	13,519
Equipment			1,933
Totals	2,292	1,189	15,452
Less: Transfers	0	0	0
Net Expenditures	2,292	1,189	15,452
Total Tax Levied	3,883	1,150	4,991,824
Assessed Valuation	4,948,458		

2010	2011	2012
Jan 1	0	0
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pmt. Princ.	0	0
Total	0	0

\*Tax rates are expressed in mills.  
[Signature]  
Clark

Estimated Value Of One Mill For 2013	What The Mill Rate The Same At For 2012	Impact On Keeping The Same Mill Rate At For 2013	What Mill Rate Would Be Desired?
The estimated value of one mill would be: \$4,515	2012 Mill Rate War: 0.235	2013 Ad Valorem Tax Revenue: \$1,933	Current 2013 Estimated Mill Rate: 0.426
	2013 Tax Levy Fund Expenditures Must Be: \$0	Change in Ad Valorem Tax Revenue: \$1,066	Desired 2013 Mill Rate: 0.000
			2013 Ad Valorem Tax: \$0
			2013 Tax Levy Fund Exp. Changed By: \$0