CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

ISABEL CEMETERY #5JT.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2013	2		***************************************	
Allocation of MVT, RVT &		3			
Schedule of Transfers		None			
Statement of Indebt. & Leas	e/Purchase	None			
Fund	K.S.A.				
General	17-1330	4	11,795	5,700	1,437
Equipment Fund		5			
Totals		xxxxxxxxxx	11,795		1.437
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization	n Rebate	7			
Resolution		8			
		Final Assessed		County Clerk's Use Only	
Assisted by:		BARBER COUNTY		1,944,055	
		PRATT COUN	TY	2,023,02	2
		0		, ,	
Address:		0			
	_	0		2014 4 200	
		Total Assessed	Valuation	3967,077	2.1/-1/
				November 1, 201	2 Valuation
1.11					
		_			
Attest: 7-17	, 2012				
a will a many	2		Carram-!	Dodu	
County Clerk			Governing	Body	

ISABEL CEMETERY #5JT. BARBER COUNTY

Computation to Determine Limit for 2013

				mount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$	4,406
2.	Debt Service Levy in 2012 Budget	!=	ş —	4,406
3.	Tax Levy Excluding Debt Service		Φ	4,400
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	11,864		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 68,158			
	5b. Personal Property 2011 - 67,802			
	5c. Increase in Personal Property (5a minus 5b) +	356		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	6,922		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	19,142		
8.	Total Estimated Valuation July, 1,2012 3,967,227			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,948,085		
10		0.00405		
10.	Factor for Increase (7 divided by 9)	0.00485		
11.	Amount of Increase (10 times 3)	+	\$	21
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	4,427
13.	Debt Service Levy in this 2013 Budget		3	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	4,427

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Year 2013		
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	4,406	337	4	80	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,406	337	4	80	0

County Treas MVT Estimate		337_	
County Treas RVT Estimate	_	4	
County Treas 16/20 M Vehicle Tax Estimate	_	80	
County Treas Slider Estimate	-	0	
MVT Factor 0.07652			
RVT Factor	0.00102		
	16/20M Factor_	0.01805	
		Slider Factor	0.00000

FUND PAGE FOR FUNDS WITH A TAX LEV	FUN	DPAGE	FOR	FUNDS	WITHA	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	5,741	5,411	5,673
Receipts:	1.000		
Ad Valorem Tax	1,292	4,406	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	160	180	337
Recreational Vehicle Tax	2	3	4
16/20M Vehicle Tax	61	79	
LAVTR			0
Slider			0
Pratt Co.	899		
Sale of lots	300		
Pride Oil	4		
	+		
	-		
In Lieu of Tayes (IDD)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	2.710	1.600	401
Total Receipts	2,719	4,668	
Resources Available:	8,460	10,079	6,095
Expenditures:			
Personal Services	2,000		3,050
Commodities	784	1,707	1,707
Contractual	265	859	1,418
Capital Outlay		105	105
Capital Improvement			5,378
Transfer to Equipment Fund		1,603	
Neighborhood Revitalization Rebate		132	137
Miscellaneous			
Does misc. exceed 10% Total Expenditures			11 705
Does misc. exceed 10% Total Expenditures Total Expenditures	3,049	4,406	
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,049 5,411		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditures	3,049 5,411 int: 6,412	5,673 6,412	
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,049 5,411 int: 6,412 Non	5,673 6,412 a-Appropriated Balance	xxxxxxxxxxxxxx
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,049 5,411 int: 6,412 Non	5,673 6,412 a-Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,049 5,411 int: 6,412 Non	5,673 6,412	
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,049 5,411 int: 6,412 Non	5,673 6,412 a-Appropriated Balance ture/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	0	0	1,613
Receipts:			
Transfer from General Fund		1,603	
Interest on Idle Funds		10	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	1,613	0
Resources Available:	0	1,613	1,613
Expenditures:			
S. P.	0		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	1,613	1,613
2011/2012 Budget Authority Amou	nt: 0	0	

Adopted Budget	٥	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Rece	ipts			
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does misc. exceed 10% Total Expend	itures			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2011/2012 Budget Authority A	Amount:	0	0	

Pub. Gyp Hills Premier NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

The governing body of ISABEL CEMETERY #5JT. BARBER COUNTY

will meet on August 7, 2012 at 8:00 P.M. at Isbel Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Isbel Senior Center and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estimate for 2012 Proposed Budget Year for 2013				
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,049	0.695	4,406	1.437	11,795	5,700	1.437
Equipment Fund							
Totals	3,049	0.695	4,406	1.437	11,795	5,700	1.437
Less: Transfers	0		0		0		
Net Expenditures	3,049		4,406		11,795]	
Total Tax Levied	2,192		4,406		XXXXXXXXXXXXXX	X	
Assessed Valuation:	3,155,057		3,070,106		3,967,227]	
Outstanding Indebtedne	acc						
Jan 1,	2011		2012		2013		
G.O. Bonds	0		0	1	0]	
Revenue Bonds	0		0		0		
Other	0	1	0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		

*Tax rates are expressed in mills.

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,700	1.437	137
Debt Service			
TOTAL	5,700	1.437	137

2012 July 1 Valuation: 3,967,227

Valuation Factor: 3,967.227

Neighborhood Revitalization Subj to Rebate: 95,198

Neighborhood Revitalization factor: 95.198

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

	CONTRACTOR SPECIAL SPE			C G
D	LCO	LUTIO	VNO	1
м		LULIO	1110.	

A resolution expressing the property taxation policy of the Board of ISABEL CEMETERY #5JT. District with respect to financing the 2013 annual budget for ISABEL CEMETERY #5JT., BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ISABEL CEMETERY #5JT. district budget exceed the amount levied to finance the 2012 ISABEL CEMETERY #5JT. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ISABEL CEMETERY #5JT. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ISABEL CEMETERY #5JT. that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 ISABEL CEMETERY #5JT. budget as defined above.

Adopted this ___17___day of ___July______, 2012 by the ISABEL CEMETERY #5JT. District Board, BARBER COUNTY, State of Kansas.

SABEL CEMETERY #5JT. District Board

, Chair/President

Member

, Member

Page No.

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(Attach a signed copy to the budget)

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on	July	23,	2012	
2nd Publication was made on	- 4	1		
3rd Publication was made on				
4th Publication was made on				_
5th Publication was made on				
6th Publication was made on				
	2 2	50	Y.	

Publication Fees \$ __

SUBSCRIBED and sworn before me this 24day of

My commission expires:

30-2013



PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

The governing body of

[SABEL CEMETERY #5JT.]

BARBER COUNTY

will meet on August 7, 2012 at 8:00 P.M. at fabel Senior Center for the purpose of hea BUDGET SUMMARY

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
FUND	3,049	0.695	4,406	1.437	11,795	5,700	1.437
General	3,049	0.093	100 To 10	The Contractor	SATISSIES NO SERVER	CARREST SOLD	17161-52
mental and property	Mark the same of the	Charles and the	matrix control to the	areastricking	LASSES TABLE	IN A Managaran	distribution.
Carl County of the County of t	The same of the sa	******	Children Co. Co. Co. Sec. 4500.	and washington	AND DESCRIPTIONS	******	Contract of the last
· 自由 · · · · · · · · · · · · · · · · · ·	The second second	Walter 100 100 100	MANUFACTURE STATE OF THE STATE	Marine D. D.	WHEN DE WARDEN	WEST WAR THEFT	White Street
Equipment Fund	Protection Winds	to the state	Appear of the same of the same	serviced distant	CEAR EAST TO SHARE	李王 医 医杂类性 自然的	10世界的 自由17
Transaction of the second	CONTRACTOR OF THE PARTY.	CONTRACTOR OF	Mark Charles Commercial Commercia	THE COURSE WATER	COPPLA DE LA COLO	SOME STATE	MERCHANICAL PROPERTY.
STATE OF THE STATE OF	TO THE RESERVE	0.00	4,406	1.437	11,795	5,700	1.43
Totals	3,049	0.695			0	Devile No.	180 CS (C) (C)
Less: Transfers	0	1765270	0	MEDISH .	11,795	MERCE	aneot:
Net Expenditures	3,049		4,406				
Total Tax Levied	2,192	1	4,406		XXXXXXXXXXXXXXXX		EHR B
Assessed Valuation:	3,155,057		3,070,106		3,967,227		

Jan I,	2011		2012		2013		
O. Bonds	0		0	Property.	0	u boo	d oldie
tevenue Bonds	5 0	80 例子部第	0	THE REAL PROPERTY.	0		
Other	0	1610000	0	3 10	0	AND THE WAR	203 1415
ease Pur. Princ.	0		SELECTION OF PROPERTY		THE RESERVE	No. of Street, or other	400
			0.50	MORNI	0	100	THE TRANSPER
Total		PERSONAL PROPERTY.		 3.04 mag (2) 3.0 	V. Commontarian		the second

throughout Kansas this summer.

centives