

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

ISABEL CEMETERY #5JT.

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	11,795	5,700	1,437
Equipment Fund		5			
Totals		XXXXXXXXXXXX	11,795	5,700	1,437
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate		7			
Resolution		8			
Assisted by:			Final Assessed Valuation:	County Clerk's Use Only	
			BARBER COUNTY	1,944,055	
			PRATT COUNTY	2,023,022	
			0		
Address:			0		
			0		
			Total Assessed Valuation	3967,077	
				November 1, 2012 Valuation	

Attest: 7-17, 2012

Dorinda W. Wulley
County Clerk

Governing Body

ISABEL CEMETERY #5JT.
BARBER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	4,406
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,406
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	11,864
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	68,158
5b. Personal Property 2011	- _____	67,802
5c. Increase in Personal Property (5a minus 5b)	+ _____	356
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	6,922
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	19,142
8. Total Estimated Valuation July, 1, 2012	_____	3,967,227
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,948,085
10. Factor for Increase (7 divided by 9)	_____	0.00485
11. Amount of Increase (10 times 3)	+ \$ _____	21
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	4,427
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,427

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,406	337	4	80	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,406	337	4	80	0

County Treas MVT Estimate 337

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 80

County Treas Slider Estimate 0

MVT Factor 0.07652

RVT Factor 0.00102

16/20M Factor 0.01805

Slider Factor 0.00000

Adopted Budget

Page No. 4

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Equipment Fund			
Unencumbered Cash Balance Jan 1	0	0	1,613
Receipts:			
Transfer from General Fund		1,603	
Interest on Idle Funds		10	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	1,613	0
Resources Available:	0	1,613	1,613
Expenditures:			
	0		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	1,613	1,613
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Pub. Gyp Hills Premier
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2013

The governing body of
ISABEL CEMETERY #5JT.
BARBER COUNTY

will meet on August 7, 2012 at 8:00 P.M. at Isabel Senior Center for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
 Detailed budget information is available at Isabel Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,049	0.695	4,406	1.437	11,795	5,700	1.437
Equipment Fund							
Totals	3,049	0.695	4,406	1.437	11,795	5,700	1.437
Less: Transfers	0		0		0		
Net Expenditures	3,049		4,406		11,795		
Total Tax Levied	2,192		4,406		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	3,155,057		3,070,106		3,967,227		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda J. Hewitt
 Clerk

ISABEL CEMETERY #5JT.

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,700	1.437	137
Debt Service			
TOTAL	5,700	1.437	137

2012 July 1 Valuation: 3,967,227

Valuation Factor: 3,967.227

Neighborhood Revitalization Subj to Rebate: 95,198

Neighborhood Revitalization factor: 95.198

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ISABEL CEMETERY #5JT. District with respect to financing the 2013 annual budget for ISABEL CEMETERY #5JT. , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ISABEL CEMETERY #5JT. district budget exceed the amount levied to finance the 2012 ISABEL CEMETERY #5JT. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ISABEL CEMETERY #5JT. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ISABEL CEMETERY #5JT. that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 ISABEL CEMETERY #5JT. budget as defined above.

Adopted this 17 day of July, 2012 by the ISABEL CEMETERY #5JT. District Board, BARBER COUNTY, State of Kansas.

ISABEL CEMETERY #5JT. District Board

Beverly Shwitt

, Chair/President

Beverly Shwitt

, Member

Beverly Shwitt

, Member

Page No. 8

(Attach a signed copy to the budget)

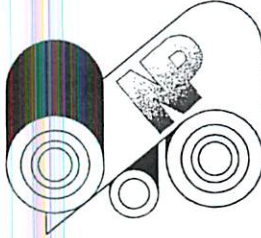
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

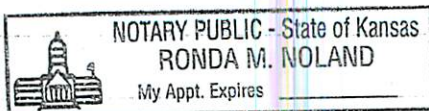
Publication Fees \$ 32.00

(SIGN) _____

SUBSCRIBED and sworn before me this 24 day of July 2012

Ronda M. Noland
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

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ISABEL CEMETERY #51T,
BARBER COUNTY

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Brenda C. Hewitt
Clerk

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