

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**BLAINE CEMETERY #6JT.**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	26,230	26,066	1,842
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	26,230	26,066	
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate		7			
Resolution		8			

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
BARBER COUNTY	11,633,635
HARPER COUNTY	2,517,881
0	
0	
0	
Total Assessed Valuation	14,151,516
	November 1, 2012 Valuation

Attest: 7-13, 2012

*Danille W. Wray*  
County Clerk

*Dannie Luecke*  
*Debra Luecke*  
*Kathy J. Hays*  
Governing Body

BLAINE CEMETERY #6JT.  
BARBER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 8,145
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 8,145
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ 26,981	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 159,849	
5b. Personal Property 2011	- 215,387	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	547	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	27,528	
8. Total Estimated Valuation July, 1, 2012	14,077,233	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,049,705	
10. Factor for Increase (7 divided by 9)	0.00196	
11. Amount of Increase (10 times 3)		+ \$ 16
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 8,161
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		8,161

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BLAINE CEMETERY #6JT.  
BARBER COUNTY

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,145	113	2	48	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,145	113	2	48	0

County Treas MVT Estimate 113

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.01392

RVT Factor 0.00022

16/20M Factor 0.00593

Slider Factor 0.00000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	13,498	6,099	0
Receipts:			
Ad Valorem Tax	10,196	8,145	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	237	170	113
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax	42	44	48
LAVTR			0
Slider			0
Sale of Lots	200	538	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	29		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,799</b>	<b>8,901</b>	<b>164</b>
<b>Resources Available:</b>	<b>24,297</b>	<b>15,000</b>	<b>164</b>
Expenditures:			
Personal Services	760	11,670	11,670
Commodities	102	315	4,040
Contractual	7,076	3,010	3,010
Capital Outlay	10,260		7,438
Capital Improvement			
Transfer to Equipment Fund			
			5
Neighborhood Revitalization Rebate		5	67
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>18,198</b>	<b>15,000</b>	<b>26,230</b>
Unencumbered Cash Balance Dec 31	6,099	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,996	26,163	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,230
Tax Required			26,066
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			26,066



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Equipment</b>			
Unencumbered Cash Balance Jan 1	15,050	15,050	15,050
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	15,050	15,050	15,050
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	15,050	15,050	15,050
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

*Pub. Kiowa News*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2013

The governing body of  
**BLAINE CEMETERY #6JT.**  
**BARBER COUNTY**

will meet on August 14, 2012 at 7:00 P.M. at Security Insurance Agency, 401 E. Main, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Security Insurance Agency, 401 E. Main, Hazelton, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	18,198	0.632	15,000	0.458	26,230	26,066	1.852
Equipment							
Totals	18,198	0.632	15,000	0.458	26,230	26,066	1.852
Less: Transfers	0		0		0		
Net Expenditures	18,198		15,000		26,230		
Total Tax Levied	8,095		8,145		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	12,804,180		17,767,169		14,077,233		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Kathy J. Hays*  
 Clerk

BLAINE CEMETERY #6JT.

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	25,999	1.847	67
Debt Service			
TOTAL	25,999	1.847	67

2012 July 1 Valuation: 14,077,233

Valuation Factor: 14,077.233

Neighborhood Revitalization Subj to Rebate: 36,404

Neighborhood Revitalization factor: 36.404

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of BLAINE CEMETERY #6JT. District with respect to financing the 2013 annual budget for BLAINE CEMETERY #6JT. , BARBER COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BLAINE CEMETERY #6JT. district budget exceed the amount levied to finance the 2012 BLAINE CEMETERY #6JT. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BLAINE CEMETERY #6JT. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BLAINE CEMETERY #6JT. that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 BLAINE CEMETERY #6JT. budget as defined above.

Adopted this 13 day of July, 2012 by the BLAINE CEMETERY #6JT. District Board, BARBER COUNTY, State of Kansas.

BLAINE CEMETERY #6JT. District Board

Donnie Luthi  
Chair/President

Debra J. Smith  
Member

Kathy J. Hays  
Member

Page No. 8

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 25th day of July, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

  
Rex Zimmerman

Subscribed and sworn to me this 25 day of

July, 2012

*M. A. S. & Sons, Inc.*

## Published in The Kiowa News July 25, 2012 NOTICE OF BUDGET HEARING

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**BLAINE CEMETERY #6 JT,**  
**BARBER COUNTY**

will meet on August 14, 2012 at 7:00 P.M. at Security Insurance Agency, 401 E. Main, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Security Insurance Agency, 401 E. Main, Hazelton, KS and will be available at this hearing.

### BUDGET SUMMARY

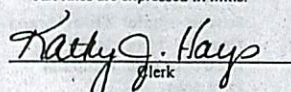
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Kathy J. Hays  
Clerk