

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	17-1330	4	26,254	24,621 <i>2,761</i>
Equipment		5		
Totals		xxxxxxx	26,254	24,621
Budget Summary		6	Is a Resolution required?	Yes
Neighborhood Revitalization Rebate		7		County Clerk's Use Only
Resolution		8		<i>8918,977</i>
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Bill Curditt
Jake Ackebach
Stacy Black
Wesley King
Barbara King

Attest: 7-13, 2012

Dellie Wulley
County Clerk

Governing Body

CEMETERY # 7
BARBER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	19,386
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	19,386
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,096
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	61,569
5b. Personal Property 2011	- _____	62,041
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		354
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,450
8. Total Estimated Valuation July, 1, 2012	_____	8,909,461
9. Total Valuation less Valuation Adjustment (8 minus 7)		8,908,011
10. Factor for Increase (7 divided by 9)		0.00016
11. Amount of Increase (10 times 3)	+ \$ _____	3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	19,389
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		19,389

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 7
BARBER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,386	701	14	151	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,386	701	14	151	0

County Treas MVT Estimate 701

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 151

County Treas Slider Estimate 0

MVT Factor 0.03616

RVT Factor 0.00072

16/20M Factor 0.00779

Slider Factor 0.00000

CEMETERY # 7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,648	566	666
Receipts:			
Ad Valorem Tax	15,789	19,386	XXXXXXXXXXXXXXXXXX
Delinquent Tax	140		
Motor Vehicle Tax	613	492	701
Recreational Vehicle Tax	11	13	14
16/20M Vehicle Tax	106	149	151
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	25	100	100
Interest on Idle Funds & CD	5,000		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,683	20,140	966
Resources Available:	25,331	20,706	1,633
Expenditures:			
Personal Services	7,144	7,231	7,300
Commodities	5,000	2,438	2,500
Contractual	6,031	4,714	4,800
Capital Outlay	2,490	614	11,578
Transfer to Equipment Fund	4,100	5,010	
Neighborhood Revitalization Rebate		33	76
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,765	20,040	26,254
Unencumbered Cash Balance Dec 31	566	666	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	24,766	20,040	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,254
		Tax Required	24,621
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			24,621

CEMETERY # 7
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	624	4,724	4,724
Receipts:			
Transfer from General fund	4,100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,100	0	0
Resources Available:	4,724	4,724	4,724
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,724	4,724	4,724
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
CEMETERY #7
BARBER COUNTY

will meet on August 8, 2012 at 7:00 P.M. at Elwood Township Fire Building, Hardner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Elwood Township Fire Building, Hardner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	24,765	2.559	20,040	2.755	26,254	24,621	2.764
Equipment							
Totals	24,765	2.559	20,040	2.755	26,254	24,621	2.764
Less: Transfers	0		0		0		
Net Expenditures	24,765		20,040		26,254		
Total Tax Levied	15,503		19,386		XXXXXXXXXXXXXXX		
Assessed Valuation	6,057,842		7,037,422		8,909,461		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
Clerk

2013

State of Kansas
Special District

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$8,909

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 2.755
2013 Tax Levy Fund Expenditures Must Be \$0
-\$75

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$24,621
2012 Ad Valorem Tax Revenue: \$24,546
Change in Ad Valorem Tax Revenue: \$75

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 2.764
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

CEMETERY # 7

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	24,545	2.755	76
Debt Service			
TOTAL	24,545	2.755	76

2012 July 1 Valuation: 8,909,461

Valuation Factor: 8,909.461

Neighborhood Revitalization Subj to Rebate: 27,696

Neighborhood Revitalization factor: 27.696

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CEMETERY # 7 District with respect to financing the 2013 annual budget for CEMETERY # 7, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CEMETERY # 7 district budget exceed the amount levied to finance the 2012 CEMETERY # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

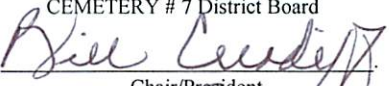

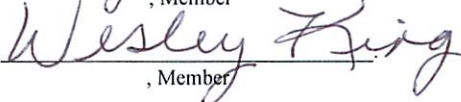
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CEMETERY # 7 budget as defined above.

Adopted this ____13____ day of ____July____, 2012 by the CEMETERY # 7 District Board, BARBER COUNTY, Kansas.

CEMETERY # 7 District Board

_____, Chair/President

_____, Member

_____, Member

Page No. 8

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 18th day of July, 2012, with subsequent publications being made on the following dates:

_____, 2012 _____, 2012

_____, 2012 _____, 2012

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 18 day of

July, 2012

A. CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

Cindy Summers
Notary Public

My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News July 18, 2012

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BARBER COUNTY
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Barbara King
Clerk