CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of <u>CEMETERY # 8</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

1		,		2013 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2013	2			
Allocation MVT, RVT, 16/20N	1 Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/I	urchase	None			
Fund	K.S.A.				
General	17-1330	4	3,320	2,689	1272
Totals		xxxxxxxxx	3,320	2,689	
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization R	Rebate	6			9.874.794
Resolution		7			Nov. 1, 2013 Total
			1		Assessed Valuation
Assisted by:				9	
rissisted by:					
	<u> </u>				
Address:	Ť				
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Attest: $7-13$	2012				
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County Clerk	Ť		Gov	verning Body	
County Civil				8	



DEC 26 2012

BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMETERY # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

1			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2013	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pu	ırchase	None			
Fund	K.S.A.				
General	17-1330	4	3,320	2,689	,272
Totals Budget Summary		xxxxxxxxxx 5	3,320 Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Re	ebate	6		*	9,874,794
Resolution		7			Nov. 1, 2013 Total
Assisted by:	6				Assessed Valuation
Address:					
Attest:,	2012				
County Clerk			Go	verning Body	

CEMETERY # 8 BARBER COUNTY

Computation to Determine Limit for 2013

201		+	•	Amount of Levy
1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	-	\$ - \$ - \$ -	2,345 0 2,345
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	22,141		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 93,902 5b. Personal Property 2011 - 121,212 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2012:	17,391		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	39,532		
8.	Total Estimated Valuation July, 1,2012 9,874,794			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	9,835,262		
10.	Factor for Increase (7 divided by 9)	0.00402		
11.	Amount of Increase (10 times 3)	+	\$_	9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	2,354
13.	Debt Service Levy in this 2013 Budget		so -	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,354

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in Allocation for Year 2013				
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	2,345	87	3	23	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,345	87	3	23	0
County Treas MVT Estin	mate	_	87		
County Treas RVT Estimate			3		
County Treas 16/20 M Vehicle Tax Estimate			23		

County Treas 16/20 M Vehicle Tax	Estimate		23
County Treas Slider Estimate		-	0
MVT Factor	0.03701		
	RVT Factor_	0.00129	
		16/20M Factor	0.00961

Slider Factor 0.00000

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
General Unencumbered Cash Balance Jan 1	1.000	867	519
Receipts:	1,000	007	0.17
Ad Valorem Tax	2,160	2.345	xxxxxxxxxxxxxxx
Delinquent Tax	16	2,5 15	
Motor Vehicle Tax	77	97	87
	3	3	
Recreational Vehicle Tax	12	18	
16/20M Vehicle Tax	12	10	0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipt			
Total Receipts	2,267	2,463	
Resources Available:	3,267	3,330	631
Expenditures:			
Personal Services	2,400	2,400	2,400
Commodities		250	250
Contractual		150	150
Capital Outlay			500
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		11	20
Miscellaneous		- 11	20
	mag		
Does misc. exceed 10% Total Expenditu		2 011	2 220
Total Expenditures	2,400 867	2,811	
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Am	ount: 2,811	2,811	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	2,689
	Delinquent Comp Rate:	0.000	0
	Amount of	2012 Ad Valorem Tax	2,689

Pub, Gyp Hills Premier NOTICE OF BUDGET HEARING

The governing body of
CEMETERY # 8
BARBER COUNTY
will meet on August 6, 2012 at 7:00 P.M. at Wisner Library for the purpose of hearing and
answering objections of taxpavers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wisner Library and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		C	urrent Year Est	mate for 2012	Proposed				
FUND	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate	
General	2,400	0.215	1	2,811	0.184	3,320	2,689	0.272	
Debt Service									
							2.400	0.275	
Totals	2,400	0.215		2,811	0.184	3,320	2,689	0.272	
Less: Transfers	0			0		0			
Net Expenditures	2,400			2,81		3,320	1		
Total Tax Levied	2,087		I	2,345		XXXXXXXXXXXXXX	XX		
Assessed Valuation	9,707,973			12,763,784	1	9,874,794]		
Outstanding Indebtednes	ss, 2010			2011		2012			
Jan I, G.O. Bonds	0	l I	Г	0	7	0	1		
Revenue Bonds	0		r	0	1	0	1		
Other	0			0		0	1		
Lease Pur. Princ.	0			0	1	0]		
Total	0			0		0	1		

*Tax rates are expressed in mills.



Page No. 5

	Estimated Value Of One Mill For	2013	•
e est	imated value of one mill would be:	\$9,875	

Want The Mill Rate The Same	e As For 2012?
2012 Mill Rate Was:	0.184
2013 Tax Levy Fund Expenditures Mus	t Be
	\$0
	-\$872

Impact On Keeping The Same Mill R	ate As For 2012
2013 Ad Valorem Tax Revenue:	\$2,689
2012 Ad Valorem Tax Revenue: Change in Ad Valorem Tax Revenue:	\$1,817
Change in Ad Valorem Tax Revenue:	\$872

What Mill Rate Would Be Desi	ired?
Current 2013 Estimated Mill Rate:	0.272
Desired 2013 Mill Rate:	0.000
2013 Ad Valorem Tax:	\$0
2013 Tax Levy Fund Exp. Changed By:	\$0

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,669	0.270	20
Debt Service			
TOTAL	2,669	0.270	20

2012 July 1 Valuation: 9,874,794

Valuation Factor: 9,874.794

Neighborhood Revitalization Subj to Rebate: 74,270

Neighborhood Revitalization factor: 74.27

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 07/3/2

A resolution expressing the property taxation policy of the Board of CEMETERY # 8 District with respect to financing the 2013 annual budget for CEMETERY # 8 , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CEMETERY # 8 district budget exceed the amount levied to finance the 2012 CEMETERY # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CEMETERY # 8 budget as defined above.

Adopted this ____13_____day of ___July_____, 2012 by the CEMETERY # 8 District Board, BARBER COUNTY, Kansas.

CEMETERY # 8 District Board

Chair/President

, Member

, Member

Page No.

7

(Attach a signed copy to the budget)

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$4\grace{2}.
1211
(SIGN)
SUBSCRIBED and sworn before me this 24day of July 2012

SUBSCRIBED and sworn before me this 2 day of July 2017
(Notary Public)

My commission expires:

J-30-9013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012

OTICE OF BUDGET HEARING