





CEMETERY # 8  
BARBER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 2,345
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,345
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 22,141	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 93,902	
5b. Personal Property 2011	- 121,212	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	17,391	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	39,532	
8. Total Estimated Valuation July, 1, 2012	9,874,794	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,835,262	
10. Factor for Increase (7 divided by 9)	0.00402	
11. Amount of Increase (10 times 3)		+ \$ 9
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,354
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,354

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 8  
BARBER COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,345	87	3	23	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,345	87	3	23	0

County Treas MVT Estimate 87

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 23

County Treas Slider Estimate 0

MVT Factor 0.03701

RVT Factor 0.00129

16/20M Factor 0.00961

Slider Factor 0.00000



State of Kansas  
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<b>Adopted Budget General</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,000	867	519
Receipts:			
Ad Valorem Tax	2,160	2,345	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	77	97	87
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	12	18	23
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,267</b>	<b>2,463</b>	<b>112</b>
<b>Resources Available:</b>	<b>3,267</b>	<b>3,330</b>	<b>631</b>
Expenditures:			
Personal Services	2,400	2,400	2,400
Commodities		250	250
Contractual		150	150
Capital Outlay			500
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		11	20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,400</b>	<b>2,811</b>	<b>3,320</b>
Unencumbered Cash Balance Dec 31	867	519	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,811	2,811	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,320
Tax Required			2,689
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			2,689

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**CEMETERY #8**  
**BARBER COUNTY**

will meet on August 6, 2012 at 7:00 P.M. at Wisner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wisner Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,400	0.215	2,811	0.184	3,320	2,689	0.272
Debt Service							
Totals	2,400	0.215	2,811	0.184	3,320	2,689	0.272
Less: Transfers	0		0		0		
Net Expenditures	2,400		2,811		3,320		
Total Tax Levied	2,087		2,345		XXXXXXXXXXXXXXX		
Assessed Valuation	9,707,973		12,763,784		9,874,794		

**Outstanding Indebtedness,**

	2010
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2011
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2012
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

\*Tax rates are expressed in mills.

*Sisa Siache*  
Clerk

**Estimated Value Of One Mill For 2013**

The estimated value of one mill would be: \$9,875

**Want The Mill Rate The Same As For 2012?**

2012 Mill Rate Was: 0.184  
2013 Tax Levy Fund Expenditures Must Be \$0  
-\$872

**Impact On Keeping The Same Mill Rate As For 2012**

2013 Ad Valorem Tax Revenue: \$2,689  
2012 Ad Valorem Tax Revenue: \$1,817  
Change in Ad Valorem Tax Revenue: \$872

**What Mill Rate Would Be Desired?**

Current 2013 Estimated Mill Rate: 0.272  
Desired 2013 Mill Rate: 0.000  
2013 Ad Valorem Tax: \$0  
2013 Tax Levy Fund Exp. Changed By: \$0

CEMETERY # 8

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,669	0.270	20
Debt Service			
TOTAL	2,669	0.270	20

2012 July 1 Valuation: 9,874,794

Valuation Factor: 9,874.794

Neighborhood Revitalization Subj to Rebate: 74,270

Neighborhood Revitalization factor: 74.27

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 071312 1

*A resolution expressing the property taxation policy of the Board of CEMETERY # 8 District with respect to financing the 2013 annual budget for CEMETERY # 8, BARBER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CEMETERY # 8 district budget exceed the amount levied to finance the 2012 CEMETERY # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 CEMETERY # 8 budget as defined above.

Adopted this 13 day of July, 2012 by the CEMETERY # 8 District Board, BARBER COUNTY, Kansas.

CEMETERY # 8 District Board

Kenneth Riche  
Chair/President

Joe Rausch  
Member

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Member

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(Attach a signed copy to the budget)



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