

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**Central Kansas Library System**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	75-2551	6	2,073,500	1,864,783	1.756
State Resource Grant		7	75,000		
Kansas Talking Books		7	37,435		
Processing Center		8	50,190		
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxxx	2,236,125	1,864,783	1.756
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Is a Resolution required? Yes <input checked="" type="checkbox"/>		
Resolution		12			

County Clerk's use only for November 1, 2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Barton County		Ottawa County	
Cloud County		Phillips County	
Ellis County		Republic County	
Ellsworth County		Rooks County	
Jewell County		Rush County	
Lincoln County		Russell County	
Mitchell County		Saline County	
Osborne County		Smith County	
Total Assessed Valuation	0		

JULY ESTIMATED  
1,061,936,760

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, KS 67530

Email:  
vdreiling@abbb.com

Attest: August 10, 2012

*[Signature]*  
County Clerk

*Kenneth Watts*  
*Judy M. Flax*  
*Carol Jones*  
*Janice Carlson*  
*Thomas Aquilhammer*  
*Frank C. Johnston*  
*Dean Schultz*  
*Samuel Hamilton*  
*David Kelly*  
*Reene*



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 1,607,682 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 1,607,682 ✓

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 6,950,369 ✓
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 52,599,913 ✓
5b. Personal Property 2011	- 52,633,019 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	1,292,490 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,242,859 ✓
8. Total Estimated Valuation July, 1, 2012	1,054,829,413 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,046,586,554 ✓
10. Factor for Increase (7 divided by 9)	0.00788 ✓
11. Amount of Increase (10 times 3)	+ \$ 12,662 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,620,344 ✓
13. Debt Service Levy in this 2013 Budget	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,620,344 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Central Kansas Library System  
Barton County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,607,682	96,242	2,111	14,574
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,607,682	96,242	2,111	14,574

County Treas MVT Estimate 96,242

County Treas RVT Estimate 2,111

County Treas 16/20 M Vehicle Tax Estimate 14,574

MVT Factor 0.05986

RVT Factor 0.00131

16/20M Factor 0.00907

2013

Central Kansas Library System  
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE ✓					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 5

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	353,648	138,716	68
Receipts:			
Ad Valorem Tax	1,387,659	1,607,682	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36,361	15,000	15,000
Motor Vehicle Tax	124,040	99,466	96,242
Recreational Vehicle Tax	0	2,351	2,111
16/20M Vehicle Tax	0	18,462	14,574
LAVTR	0	0	0
Jordan Library Contract	7,900	9,200	9,200
Other Contract Income	0	0	0
Donations	30	0	0
KOHA and Other Reimbursements	7,905	0	0
Telephone and Maintenance Reimburseme	2,280	0	0
E-Rate Reimbursements	7,743	0	0
Shared Salary Reimbursements	47,836	75,000	69,000
Excise Tax	0	8	1
In Lieu of Taxes (IRB)	0	21	21
Interest on Idle Funds	2,184	2,500	2,500
Miscellaneous	10,918	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,634,856</b>	<b>1,829,690</b>	<b>208,649</b>
<b>Resources Available:</b>	<b>1,988,504</b>	<b>1,968,406</b>	<b>208,717</b>
Expenditures:			
Personnel	772,820	795,500	805,000
Central Administration	463,616	448,077	485,000
Continuing Education	15,196	18,258	20,000
Children's Services	5,350	8,805	6,000
Public Services	2,515	10,665	10,000
Automation	11,464	14,875	15,000
Books by Mail	4,822	11,106	11,000
Rotating Books	56,431	48,255	60,000
Reference	22,065	26,350	25,000
Pathfinder Central ILS	37,039	68,705	48,000
Interlibrary Loan	5,043	9,300	6,000
Technical Services	74,376	85,605	95,000
Kansas Talking Books Jan-Sept	12,087	23,906	15,000
Kansas Talking Books Oct-Dec	2,671	0	0
Grants	364,293	395,000	397,500
Capital Outlay	0	0	75,000
Neighborhood Revitalization Rebate	0	2,431	
Miscellaneous	0	1,500	0
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>1,849,788</b>	<b>1,968,338</b>	<b>2,073,500</b>
Unencumbered Cash Balance Dec 31	138,716	68	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	1,881,903	2,027,338	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,073,500
Tax Required			1,864,783
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,864,783

Adopted Budget State Resource Grant	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Payments	70,000	80,000	75,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,000</b>	<b>80,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>70,000</b>	<b>80,000</b>	<b>75,000</b>
Expenditures:			
Salaries	83,203	80,000	75,000
Books, Materials and Audiovisual	0	0	0
Budget Credit-State Aid over Amount Budget	(13,203)		
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>70,000</b>	<b>80,000</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	70,142	80,000	

Adopted Budget Kansas Talking Books	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,346	18,289	8,085
Receipts:			
State and Federal Payments	26,500	26,500	29,350
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,500</b>	<b>26,500</b>	<b>29,350</b>
<b>Resources Available:</b>	<b>55,846</b>	<b>44,789</b>	<b>37,435</b>
Expenditures:			
Salaries	37,557	36,704	37,435
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>37,557</b>	<b>36,704</b>	<b>37,435</b>
Unencumbered Cash Balance Dec 31	18,289	8,085	0
2011/2012 Budget Authority Amount:	92,600	36,704	



2013

Adopted Budget Processing Center	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,781	4,971	190
Receipts:			
Reimbursements	14,873	50,000	50,000
Interest	1	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,874</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>19,655</b>	<b>54,971</b>	<b>50,190</b>
Expenditures:			
Books, Materials and Audiovisual	14,684	54,781	50,190
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>14,684</b>	<b>54,781</b>	<b>50,190</b>
Unencumbered Cash Balance Dec 31	4,971	190	0
2011/2012 Budget Authority Amount:	53,083	54,781	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	





BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:


THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 19<sup>th</sup> day of July 20 12 and the last publication on the 19<sup>th</sup> day of July 20 12

Publication Fee \$           Affidavit, Notary's Fees \$           Additional Copies        at        \$           Total Publication Fee \$ 49.80(Sign) [Signature]Witness my hand this 19<sup>th</sup> day of July, 20 12SUBSCRIBED and Sworn to before me this 19<sup>th</sup>day of July 20 12[Signature]  
(Notary Public)

State of Kansas -Notary Public  
 **RAEGINA WERTH**  
 My Commission Expires 7-26-14

My commission expires           

(Published in the Great Bend Tribune, July 19, 2012) -11

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CENTRAL KANSAS LIBRARY SYSTEM

BARTON COUNTY

will meet on August 1, 2012, at 1:15 p.m., at  
GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS

and will be available at this hearing.

## BUDGET SUMMARY

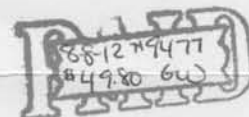
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	1,849,788	1.551	1,968,338	1.606	2,073,500	1,864,783 1.768
State Revenue Grant	70,000		80,000		75,000	
Gas Taking Study	37,557		36,704		37,435	
Processing Center	14,664		54,781		50,190	
Non-Budgeted Funds	17,238					
TOTALS	1,989,267	1.551	2,139,823	1.606	2,236,125	1,864,783 1.768
Less: Transfers	0		0		0	
Net Expenditure	1,989,267		2,139,823		2,236,125	
Total Tax Levied	1,423,196		1,607,682		xxxxxxxxx	
Assessed Valuation	916,853,448		989,865,514		1,054,822,413	

## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease/Purchase Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Harry Williams  
Clerk

received  
8-8-12

JUL 24 2012

## Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 20, 2012

Sue Austin  
Subscribed and sworn to before me, this 23<sup>rd</sup>  
day of July A.D. 20 12  
Wendy Chrobak  
Notary Public



Printers Fee: \$176.00

First Published 7-20-12

### NOTICE OF BUDGET HEARING

The governing body of  
**Central Kansas Library System**  
Barton County  
will meet on August 1, 2012 at 1:15 P.M. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax
General	1,849,788	1.551	1,968,338	1.806	2,073,500	1,864,783
State Resource Grant	70,000		80,000		45,000	
Kansas Talking Books	37,557		36,704		37,435	
Processing Center	14,684		54,761		50,190	
Non-Budgeted Funds	17,238					
Totals	1,989,267	1.551	2,139,823	1.606	2,236,125	1,864,783
Less Transfers	0		0		0	
Net Expenditures	1,989,267		2,139,823		2,236,125	
Total Tax Levied	1,423,196		1,607,682		1,607,682	
Assessed Valuation	816,853,448		889,865,514		1,064,829,413	
Outstanding Indebtedness						
Jan 1, 2010	2010		2011		2012	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	

\* Tax rates are expressed in mills.

Harry Williams  
Director

State of Kansas, Ellis County, ss:

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 19th day of July, 2012, with subsequent publications being made on the following dates:

20—	—	20—	—
20—	—	20—	—
20—	—	20—	—

May 1st

Subscribed and sworn to before me this 19th  
day of July, 2012.

Reed Schrader  
Notary Public

My Appointment expires 4-22-13

Printer's Fee.....	\$76.50
--------------------	---------

Additional copies.....\$

Total Fee.....	\$76.50
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Published In The Hays Daily News July 19, 2012)  
NOTICE OF BUDGET HEARING

The governing body of  
Central Kansas Library System

**Barlow County**  
will meet on August 1, 2012 at 1:15 PM. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

## BUDGET SUMMARY

**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

ETAS ratios were increased by  $\approx 30\%$ .

---

Henry Williams  
Director

**NOTARY PUBLIC - State of Kansas**  
**RUTH SCHRADER**  
 My Appt. Exp. 4-27-13

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

## Central Kansas Library System Barton County

will meet on August 1, 2012 at 1:15 P.M. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,849,788	1.551	1,968,338	1.606	2,073,500	1,864,783	1.768
State Resource Grant	70,000		80,000		75,000		
Kansas Talking Books	37,557		36,704		37,435		
Processing Center	14,684		54,781		50,190		
Non-Budgeted Funds	17,238						
Totals	1,989,267	1.551	2,139,823	1.606	2,236,125	1,864,783	1.768
Less: Transfers	0		0		0		
Net Expenditures	1,989,267		2,139,823		2,236,125		
Total Tax Levied	1,423,196		1,607,682		xxxxxxxxxxxx		
Assessed Valuation	917,776,855		989,865,514		1,054,829,413		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Harry Willems  
Director

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 1,054,829,413

Valuation Factor: 1,054,829.413

Neighborhood Revitalization Subj to Rebate: 1,758,603

Neighborhood Revitalization factor: 1758.603

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## RESOLUTION NO. 22213

A resolution expressing the property taxation policy of the Board of Central Kansas Library System with respect to financing the 2013 annual budget for Central Kansas Library System, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Central Kansas Library System District's budget exceed the amount levied to finance the 2012 Central Kansas Library System District's budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

Whereas, Central Kansas Library System District provides essential services to District residents; and

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Library System District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Central Kansas Library System District's budget as defined above.

Adopted this 16th day of May 2012 by the Central Kansas Library System District's Board, Barton County, Kansas.

### CENTRAL KANSAS LIBRARY SYSTEM DISTRICT BOARD

Kenneth Watts  
Kenneth Watts, President

Lauren Hamilton  
Member

Carol Jones  
Member

Dean Schultz  
Member

Sharon Segenhammer  
Member

Mal Deene  
Member

Joseph E. Johnston  
Member

Janice L. Carlson  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2013 Budget Information:**

County Name	Assessed Valuation for 2012:	New Improvements for 2012:	Personal Property excluding oil, gas, and mobile homes- 2012:	Property that has changed in use for 2012:	Personal Property excluding oil, gas, and mobile homes- 2011:	November 1 Abstract for 2011:
Barton County	146,911,088	375,202	7,241,400	261,996	7,439,192	138,536,885
Cloud County	47,862,602	331,578	1,775,704	46,335	1,642,216	46,390,942
Ellis County	194,168,398	1,881,568	10,857,238	104,424	10,268,895	179,940,139
Ellsworth County	56,923,438	328,168	1,560,883	70,269	1,716,289	54,017,791
Jewell County	26,213,753	169,446	873,316	34,271	788,577	24,943,834
Lincoln County	30,389,308	194,009	1,076,810	0	897,406	29,829,647
Mitchell County	35,837,655	535,373	1,776,632	139,616	1,672,060	33,506,701
Osborne County	30,716,795	300,471	1,140,928	36,904	1,040,209	27,897,656
Ottawa County	52,347,802	294,258	1,121,942	96,375	958,664	50,222,666
Phillips County	40,748,576	539,271	3,006,130	62,352	2,992,938	38,746,564
Republic County	31,145,597	411,556	1,243,916	115,306	1,055,741	28,460,586
Rooks County	86,318,374	287,832	2,429,686	21,517	2,063,581	75,265,468
Rush County	36,780,779	125,806	2,229,749	39,106	2,713,510	31,439,253
Russell County	84,603,145	419,710	1,643,705	82,517	1,697,638	81,251,846
Saline County	130,226,098	443,019	13,391,606	140,689	14,695,493	127,513,349
Smith County	23,636,005	313,102	1,230,268	40,813	990,610	21,902,187
Totals	1,054,829,413	6,950,369	52,599,913	1,292,490	52,633,019	989,865,514

Neighborhood Revitalization - 2013:

1,758,603

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	1.606
Debt Service	
0	
0	
Total	1.606

**From the County Treasurer's Budget Information - Budget Year Estimates 2013:**

County's Name	Motor Vehicle Tax Estimate:	Recreational Vehicle Tax Estimate:	16/20 M Vehicle Tax Estimate:
Barton County	16,296	363	1,017
Cloud County	5,578	96	909
Ellis County	12,201	312	1,079
Ellsworth County	4,740	91	756
Jewell County	2,923	75	644
Lincoln County	2,627	53	731
Mitchell County	4,188	61	1,174
Osborne County	2,981	53	811
Ottawa County	6,489	136	842
Phillips County	4,860	144	1,564
Republic County	3,673	53	1,212
Rooks County	3,682	100	839
Rush County	2,447	36	544
Russell County	4,757	90	676
Saline County	15,500	400	700

Smith County	3,300	48	1,076
Total Vehicle Tax Estimates	96,242	2,111	14,574

#### LAVTR

Computation of Delinquency 2010 Tax Uncollected and 2011 Ad Valorem Levied		
Delinquency Rate: County's Name	Amount Uncollected	Amount Levied
Barton County	3,239	191,421
Cloud County	1,175	72,879
Ellis County		
Ellsworth County		
Jewell County		
Lincoln County	340	46,760
Mitchell County	448	50,080
Osborne County	282	40,408
Ottawa County	832	77,900
Phillips County		
Republic County		
Rooks County		
Rush County		
Russell County		
Saline County		
Smith County		
Total	6,316	479,448

Average Delinquency % 1.3%

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

0.0%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

#### From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	1,881,903
0	
0	
0	
State Resource Grant	70,142
Kansas Talking Books	92,600
Processing Center	53,083

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell)

Central Kansas Library System

Enter County Name (Home County) followed by 'County'

Barton County

Enter Other Supporting Counties' Name:

1	Cloud County
2	Ellis County
3	Ellsworth County
4	Jewell County
5	Lincoln County
6	Mitchell County
7	Osborne County
8	Ottawa County
9	Phillips County
10	Republic County
11	Rooks County
12	Rush County
13	Russell County
14	Saline County
15	Smith County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2012 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
General	72-2551	2,027,338	1,607,682

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2012 Budgeted Year			1,607,682

Other (non-tax levy) fund names:

State Resource Grant	80,000
Kansas Talking Books	36,704
Processing Center	54,781
Total Expenditures for 2012 Budgeted Year	2,198,823

Non-budgeted funds:

1	Pathfinder Central ILS Grant Fund
2	Dane G Hansen Grant Fund
3	Gates Broadband Grant Fund
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

2010 Tax Rate  
(2011 Column)

General	1.551
0	
0	
Total	1.551

Total Tax Levied (2011 budget column)  
Assessed Valuation (2011 budget column)

1,423,196  
916,853,448