

CERTIFICATE
TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Chautauqua County, Kansas

STATE OF KANSAS
City/County
2013

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2012 Ad Valorem Tax	
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Fund	K.S.A.				
General	79-1946	6	1,354,924	890,630	
SPECIAL REVENUE:					
Appraisers Cost	19-436	7	136,000	120,745	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	39,000	36,142	
Emergency Phone Equipment	12-5301	8	60,161		
Wireless Phone Equipment		9	5,567		
Employee Benefits	12-16,102	9	1,100,000	1,046,734	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	9,369	
Health	65-204	11	439,300	156,794	
Juvenile Detention Center	38-546	11	14,643	11,454	
Mental Health	19-4004	12	30,000	28,104	
Intellectual Disabilities	19-4004	12	20,000	18,736	
Noxious Weed	2-1318	13	68,050	64,538	
Road and Bridge	79-1947	14	1,138,545	859,396	
Service Program for the Elderly	12-1680	15	41,965	39,278	
Special Alcohol	79-41a04	15	4,116		
Special Bridge	65-1135	16	71,000	61,136	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	10,392		
DEBT SERVICE:					
Jail Bond and Interest		17	207,828		
No Fund Warrants		18	0	0	
CAPITAL PROJECT:					
Jail Construction Project		18			
ENTERPRISE:					
Solid Waste	19-2661	19	360,000		
EXPENDABLE TRUST FUNDS:					
Drug Forfeitures		19			
Diversions Fees		20			
Employee Benefit Trust		20			
Law Enforcement Trust		21			
Prosecuting Attorney Check Fee		21			
Prosecuting Attorney Training		22			
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Special Auto	8-145	23			
Special Prosecutors Trust		23			
Totals			5,111,491	3,343,056	
Rural Fire District No. 1	19-3610	24	30,966	26,285	
Rural Fire District No. 2	19-3610	25	28,599	23,817	
Rural Fire District No. 3	19-3610	26	17,273	12,981	
Rural Fire District No. 4	19-3610	27	30,298	26,805	
Rural Fire District No. 5	19-3610	28	6,559	5,758	
Rural Fire District No. 6	19-3610	29	3,954	3,580	
Rural Fire District No. 8	19-3610	30	9,767	8,094	
Ambulance District No. 1	65-6113	31	41,910	33,230	
Ambulance District No. 2	65-6113	32	135,550	119,172	
Round Mound Cemetery #1	17-1330	33	15,437	8,347	
Peru Cemetery #2	17-1330	34	7,324	5,765	
Fairview-Niotaze Cemetery #3	17-1330	35	7,779	4,738	
Lafayette Cemetery #4	17-1330	36	11,119	6,961	
Caneyville Cemetery #5	17-1330	37	4,695	2,420	
Salt Creek Cemetery #6	17-1330	38	9,323	2,499	
Hendricks Cemetery #7	17-1330	39	4,079	3,406	
Riley-Washington Cemetery #8	17-1330	40	3,758	2,624	
Sedan-Greenwood Cemetery #9	17-1330	41	22,166	13,183	
Elgin Cemetery #10	17-1330	42	7,666	5,308	
Center Cemetery #11	17-1330	43	3,216	2,101	
Spring Creek Cemetery #12	17-1330	44	8,132	1,652	
Oak Hill-Chautauqua Cemetery #13	17-1330	45	14,017	4,475	
El Cado Cemetery #14	17-1330	46	11,139	1,680	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2012

Assisted by:

Schlottbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

STATE OF KANSAS
City/County
2013
Amount of
Levy

1. Total tax levy amount in 2012 budget	+ \$ 3,079,691
2. Debt service levy in 2012 budget	- 217,898
3. Tax levy excluding debt service	<u>2,861,793</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012	+ 109,164
5. Increase in personal property for 2012	
5a. Personal Property 2012	+ 972,596
5b. Personal Property 2011	- 903,662
5c. Increase in personal property (5a minus 5b)	+ 68,934
6. Valuation of annexed territory for 2012:	
6a. Real estate	+
6b. State assessed	+
6c. New improvements	-
6d. Total adjustment	+ 0
7. Valuation of property that has changed in use during 2012:	98,175
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>276,273</u>
9. Total estimated July 1, 2012 valuation	<u>30,478,572</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>30,202,299</u>
11. Factor for increase (8 divided by 10)	<u>0</u>
12. Amount of increase (11 times 3)	+ \$ 0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 2,861,793</u>
14. Debt Service Levy in this 2013 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>2,861,793</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 1

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	0
2. Debt service levy in 2012 budget	-	
3. Tax levy excluding debt service		<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>2,955</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>515,405</u>	
5b. Personal Property 2011	- <u>462,751</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>52,654</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u></u>	
6b. State assessed	+ <u></u>	
6c. New improvements	- <u></u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>28,552</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>84,161</u>	
9. Total estimated July 1, 2012 valuation	<u>6,561,056</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>6,476,895</u>	
11. Factor for increase (8 divided by 10)	<u>0.012994</u>	
12. Amount of increase (11 times 3)	+ \$	0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	<u>0</u>
14. Debt Service Levy in this 2013 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		<u><u>0</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 2

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	<u>23,378</u>
2. Debt service levy in 2012 budget	-	<u> </u>
3. Tax levy excluding debt service		<u>23,378</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>20,526</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>108,874</u>	
5b. Personal Property 2011	- <u>91,640</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>17,234</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>17,303</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>55,063</u>	
9. Total estimated July 1, 2012 valuation	<u>2,984,299</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,929,236</u>	
11. Factor for increase (8 divided by 10)	<u>0.018798</u>	
12. Amount of increase (11 times 3)	+ \$ <u>439</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>23,817</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>23,817</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 3

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	<u>12,806</u>
2. Debt service levy in 2012 budget	-	<u> </u>
3. Tax levy excluding debt service		<u>12,806</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>30,211</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>70,366</u>	
5b. Personal Property 2011	- <u>75,498</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>6,032</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>36,243</u>	
9. Total estimated July 1, 2012 valuation	<u>2,681,129</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,644,886</u>	
11. Factor for increase (8 divided by 10)	<u>0.013703</u>	
12. Amount of increase (11 times 3)	+ \$ <u>175</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>12,981</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>12,981</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 4

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	<u>26,401</u>
2. Debt service levy in 2012 budget	-	<u> </u>
3. Tax levy excluding debt service		<u>26,401</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>29,952</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>293,699</u>	
5b. Personal Property 2011	- <u>254,107</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>39,592</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>25,248</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>94,792</u>	
9. Total estimated July 1, 2012 valuation	<u>6,289,764</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>6,194,972</u>	
11. Factor for increase (8 divided by 10)	<u>0.015301</u>	
12. Amount of increase (11 times 3)	+ \$ <u>404</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>26,805</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>26,805</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 5

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	<u>5,720</u>
2. Debt service levy in 2012 budget	-	<u> </u>
3. Tax levy excluding debt service		<u>5,720</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>6,553</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>22,695</u>	
5b. Personal Property 2011	- <u>20,910</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,785</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>6,363</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>14,701</u>	
9. Total estimated July 1, 2012 valuation	<u>2,227,348</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,212,647</u>	
11. Factor for increase (8 divided by 10)	<u>0.006644</u>	
12. Amount of increase (11 times 3)	+ \$ <u>38</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>5,758</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>5,758</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 6

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	<u>3,541</u>
2. Debt service levy in 2012 budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>3,541</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>5,556</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>23,691</u>	
5b. Personal Property 2011	- <u>19,535</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,156</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>7,897</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>17,609</u>	
9. Total estimated July 1, 2012 valuation	<u>1,622,893</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,605,284</u>	
11. Factor for increase (8 divided by 10)	<u>0.010969</u>	
12. Amount of increase (11 times 3)	+ \$ <u>39</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>3,580</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>3,580</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Rural Fire District No. 8

		Amount of Levy
1. Total tax levy amount in 2012 budget		+ \$ 7,988
2. Debt service levy in 2012 budget		-
3. Tax levy excluding debt service		<u>7,988</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ 6,852	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ 74,761	
5b. Personal Property 2011	- 67,700	
5c. Increase in personal property (5a minus 5b)	+ 7,061	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+	
6b. State assessed	+	
6c. New improvements	-	
6d. Total adjustment	+ 0	
7. Valuation of property that has changed in use during 2012:	7,691	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	21,604	
9. Total estimated July 1, 2012 valuation	1,646,369	
10. Total valuation less valuation adjustment (9 minus 8)	1,624,765	
11. Factor for increase (8 divided by 10)	0.013297	
12. Amount of increase (11 times 3)		+ \$ 106
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		\$ <u>8,094</u>
14. Debt Service Levy in this 2013 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		<u><u>8,094</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Ambulance District No. 1

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	30,457
2. Debt service levy in 2012 budget	-	0
3. Tax levy excluding debt service		<u>30,457</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>6,959</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>221,205</u>	
5b. Personal Property 2011	- <u>216,550</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,655</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>28,009</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>39,623</u>	
9. Total estimated July 1, 2012 valuation	<u>6,645,961</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>6,606,338</u>	
11. Factor for increase (8 divided by 10)	<u>0.005998</u>	
12. Amount of increase (11 times 3)	+ \$ <u>183</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>30,640</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>30,640</u>	

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COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Ambulance District No. 2

		Amount of Levy
1. Total tax levy amount in 2012 budget	+ \$	105,816
2. Debt service levy in 2012 budget	-	0
3. Tax levy excluding debt service		<u>105,816</u>
2012 Valuation Information for Valuation Adjustments:		
4. New improvements for 2012	+ <u>102,205</u>	
5. Increase in personal property for 2012		
5a. Personal Property 2012	+ <u>751,391</u>	
5b. Personal Property 2011	- <u>687,112</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>64,279</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real estate	+ <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2012:	<u>70,166</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>236,650</u>	
9. Total estimated July 1, 2012 valuation	<u>23,832,611</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>23,595,961</u>	
11. Factor for increase (8 divided by 10)	<u>0.010029</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,061</u>	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>106,877</u>	
14. Debt Service Levy in this 2013 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>106,877</u>	

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2012 Funds with a levy (2011 Tax-Levies)	Actual Amount of 2011 Tax Levy	Allocation for Year 2013			
		2013 MVT	2013 RVT	16/20M Veh Tax	Slider
General	744,773	84,193	1,672	13,702	
Appraisers Cost	118,833	13,433	267	2,186	
Election	37,422	4,230	84	688	
Employee Benefits	922,087	104,237	2,070	16,964	
Fair	9,103	1,029	20	167	
Health	164,119	18,553	369	3,019	
Juvenile Detention Center	10,169	1,150	23	187	
Mental Health	27,310	3,087	61	502	
Intellectual Disabilities	18,207	2,058	41	335	
Noxious Weed	58,106	6,568	130	1,069	
Road and Bridge	840,358	94,998	1,887	15,461	
Service Program for the Elderly	38,372	4,338	86	706	
Special Bridge	90,832	10,268	204	1,671	
Totals	3,079,691	348,142	6,914	56,657	0

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2011 Amount	2012 Amount	2013 Amount	Transfers Authorized by Statute
Special Auto Fund	General Fund	-	1,000	1,000	
No Fund Warrant Fund	General Fund	-	25,950	-	
Noxious Weed Fund	Special Equipment Reserve Fund	4,000			
Road and Bridge Fund	Special Machinery Fund	35,000			
Special Equipment Reserve Fund	Appraisers Cost Fund	29,000			
Special Machinery Fund	Special Equipment Reserve Fund	1,000			
	Total	69,000	26,950	1,000	
	Adjustments		1,000	1,000	
	Adjusted Totals	69,000	25,950	-	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
GO Bonds:						4-1	-	47,489		46,389	
G.O. Sales Tax Bonds (Jail)	11/12/10	10/10/30	2.00-3.95%	3,070,000	2,975,000	10-1	10-1	47,489	110,000	46,389	115,000
Total G O Bonds				3,070,000	2,975,000			94,978	110,000	92,778	115,000
Total Revenue Bonds				0	0			0	0	0	0
Total Temporary Notes				0	0			0	0	0	0
Total No Fund Warrants				0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2012	Payments Due 2012	Payments Due 2013
Sheriff Trucks	6/16/09	4 years	4.49%	49,256	25,709	13,726	13,727
Totals					25,709	13,726	13,727

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		(16,916)	2,657	0
Revenues:				
Ad Valorem Tax		770,737	662,848	XXXXXXXXXXXXXX
Delinquent Tax		22,383	48,100	36,457
Motor Vehicle Tax		73,338	105,365	84,193
Recreational Vehicle Tax		1,509	2,258	1,672
16/20 M Vehicle Tax			16,235	13,702
In Lieu of Tax (I.R.B.)				
Local Alcoholic Liquor Tax		480	739	739
County and City Revenue Sharing Fund				
Mineral Production Tax			5,000	5,000
Interest and Charges on Del. Tax		55,323	55,000	55,000
Mortgage Registration Fees		21,547	22,500	22,500
County Officer Fees		43,362	45,000	45,000
Countywide Sales Tax		210,927	215,000	215,000
Emergency Preparedness Grant			10,000	
Jail Keep				72,000
State/Federal Grants				
Transfers From: (Specify Fund)				
Special Auto Fund			1,000	1,000
Closure of No Fund Warrant Fund			25,950	
Use of Money and Property:				
Interest on Idle Funds		9,880	10,000	10,000
Miscellaneous:				XXXXXXXXXXXXXX
Other		9,135	37,541	XXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		1,218,621	1,262,536	562,263
RESOURCES AVAILABLE		1,201,705	1,265,193	562,263

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2011	Current Year Year 2012	Budget Year 2013
Expenditures:				
County Commission				
Personal Services		26,295	22,000	22,000
Contractual Services		49,526	50,000	50,000
Commodities		314	500	500
Capital Outlay			34,500	34,500
Reimbursed Expense		(11,512)		
Total County Commission		64,623	107,000	107,000
County Clerk				
Personal Services		60,896	83,000	83,000
Contractual Services		21,748	19,990	19,990
Commodities		4,349	5,300	5,300
Capital Outlay				0
Reimbursed Expense		(35)		
Total County Clerk		86,958	108,290	108,290
County Treasurer				
Personal Services		56,048	55,050	55,050
Contractual Services		17,499	15,000	15,500
Commodities		4,181	5,000	4,500
Capital Outlay		1,964	2,500	2,500
Reimbursed Expense		(150)		
Total County Treasurer		79,542	77,550	77,550
County Attorney				
Personal Services		71,398	58,910	67,800
Contractual Services		3,700	3,885	2,000
Commodities		1,590	2,205	2,500
Capital Outlay			2,000	3,700
Reimbursed Expense				
Total County Attorney		76,688	67,000	76,000

Register of Deeds				
Personal Services		38,436	36,000	35,200
Contractual Services		3,134	2,500	2,500
Commodities		3,944	2,500	2,500
Capital Outlay			1,500	6,800
Reimbursed Expense		(530)		
Total Register of Deeds		44,984	42,500	47,000
Unified Court				
Contractual Services		32,046	50,700	40,700
Commodities		2,235	3,000	3,000
Capital Outlay			3,500	3,500
Reimbursed Expense		(8,273)		
Total Unified Court		26,008	57,200	47,200
Courthouse General				
Personal Services		38,635	29,175	29,175
Contractual Services		60,599	52,000	72,000
Commodities		7,871	14,000	14,000
Capital Outlay			7,000	7,000
Reimbursed Expense				
Total Courthouse General		107,105	102,175	122,175
County Counselor				
Personal Services		13,378	11,500	13,500
Contractual Services		170		150
Commodities		44		
Reimbursed Expense				
Total County Counselor		13,592	11,500	13,650
County Building		29,563		30,000
Sheriff				
Personal Services		178,492	145,313	167,823
Contractual Services		44,310	39,000	40,950
Commodities		49,325	43,000	45,150
Capital Outlay		13,726	14,000	14,700
Reimbursed Expense				
Total Sheriff		285,853	241,313	268,623
Jail				
Personal Services		61,184	140,000	138,000
Contractual Services		95,977	20,000	21,000
Commodities		26,173	73,000	76,650
Capital Outlay			10,000	10,500
Reimbursed Expense				
Total Jail		183,334	243,000	246,150
Dispatch				
Personal Services		132,782	126,475	135,278
Contractual Services		820	8,230	8,642
Commodities		9,570	1,710	1,796
Capital Outlay			500	525
Reimbursed Expense				
Total Dispatch		143,172	136,915	146,241
Emergency Preparedness				
Personal Services		27,964	23,495	22,170
Contractual Services		4,459	5,500	5,900
Commodities		10,656	4,400	4,620
Capital Outlay			2,605	2,605
Reimbursed Expense		(8,695)		
Total Emergency Preparedness		34,384	36,000	35,295
Economic Development		8,506	10,000	5,000
Animal Shelter		5,750	5,750	5,750
Conservation District		8,986	12,000	12,000
Historical/Genealogical Society			7,000	7,000
Transfer To: (Specify Fund)				
Equipment Reserve				
TOTAL EXPENDITURES		1,199,048	1,265,193	1,354,924
Unreserved Fund Balance, December 31		2,657	0	XXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,354,924
TAX REQUIRED				792,661
Delinquency Computation				97,969
Amount of 2012 Ad Valorem Tax				890,630

Adopted Budget				
APPRAISERS COST FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		5,497	8,639	3,834
Revenues:				
Ad Valorem Tax		100,440	105,761	XXXXXXXXXX
Delinquent Tax		4,005	6,275	5,817
Motor Vehicle Tax		12,939	13,746	13,433
Recreational Vehicle Tax		266	295	267
16/20 M Vehicle Tax			2,118	2,186
Payment In Lieu of Tax				
Officer Fees		4,101	3,000	3,000
Transfer from Equipment Reserve		29,000		
TOTAL RECEIPTS		150,751	131,195	24,703
RESOURCES AVAILABLE		156,248	139,834	28,537
Expenditures:				
Personal Services		143,647	94,000	94,000
Contractual Services		27,004	30,000	30,000
Commodities		9,956	10,000	10,000
Capital Outlay		8,076	2,000	2,000
Reimbursed Expense		(41,074)		
TOTAL EXPENDITURES		147,609	136,000	136,000
Unreserved Fund Balance, December 31		8,639	3,834	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				136,000
TAX REQUIRED				107,463
Delinquency Computation [See Instructions]				13,282
Amount of 2012 Tax to be Levied				120,745

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		65,561
Revenues:		
From Noxious Weed Fund		4,000
From Special Machinery Fund		1,000
Other		
TOTAL RECEIPTS		5,000
RESOURCES AVAILABLE		70,561
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		36,786
Transfer to Appraisers Cost Fund		29,000
TOTAL EXPENDITURES		65,786
Unreserved Fund Balance, December 31		4,775

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		21,503	13,145	0
Revenues:				
Ad Valorem Tax		17,935	33,306	XXXXXXXXXX
Delinquent Tax		1,175	1,135	1,832
Motor Vehicle Tax		4,326	2,485	4,230
Recreational Vehicle Tax		89	53	84
16/20 M Vehicle Tax			383	688
Payment In Lieu of Tax				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		23,525	37,362	6,834
RESOURCES AVAILABLE		45,028	50,507	6,834
Expenditures:				
Personal Services		13,887	12,000	12,000
Contractual Services		14,616	34,000	20,000
Commodities		3,025	7,000	7,000
Capital Outlay		355		
Reimbursed Expense			(2,493)	
TOTAL EXPENDITURES		31,883	50,507	39,000
Unreserved Fund Balance, December 31		13,145	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				39,000
TAX REQUIRED				32,166
Delinquency Computation [See Instructions]				3,976
Amount of 2012 Tax to be Levied				36,142

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		25,976	32,460	35,161
Revenues:				
Phone Tax		11,840	25,000	25,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,840	25,000	25,000
RESOURCES AVAILABLE		37,816	57,460	60,161
Expenditures:				
Personal Services				
Contractual Services		3,452	6,610	6,610
Commodities		1,904	5,700	5,700
Capital Outlay			9,989	47,851
Reimbursed Expense				
TOTAL EXPENDITURES		5,356	22,299	60,161
Unreserved Fund Balance, December 31		32,460	35,161	0

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		26,059	22,109	5,567
Revenues:				
Phone Tax		6,190	0	0
State Grant		19,073		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		25,263	0	0
RESOURCES AVAILABLE		51,322	22,109	5,567
Expenditures:				
Personal Services				
Contractual Services		29,213	16,542	5,567
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		29,213	16,542	5,567
Unreserved Fund Balance, December 31		22,109	5,567	0

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		37,848	(12,277)	0
Revenues:				
Ad Valorem Tax		589,463	820,657	XXXXXXXXXX
Delinquent Tax		19,069	36,736	45,136
Motor Vehicle Tax		55,437	80,472	104,237
Recreational Vehicle Tax		1,141	1,725	2,070
16/20 M Vehicle Tax			12,399	16,964
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		665,110	951,989	168,407
RESOURCES AVAILABLE		702,958	939,712	168,407
Expenditures:				
Employee Benefits		715,235	1,000,000	1,100,000
Reimbursed Expense			(60,288)	
TOTAL EXPENDITURES		715,235	939,712	1,100,000
Unreserved Fund Balance, December 31		(12,277)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,100,000
TAX REQUIRED				931,593
Delinquency Computation [See Instructions]				115,141
Amount of 2012 Tax to be Levied				1,046,734

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		16,911	17,044	0
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		133	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		133	0	0
RESOURCES AVAILABLE		17,044	17,044	0
Expenditures:				
Personal Services				
Contractual Services			17,044	
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		0	17,044	0
Unreserved Fund Balance, December 31		17,044	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				0

Adopted Budget FAIR FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		90	0	0
Revenues:				
Ad Valorem Tax		7,799	8,102	XXXXXXXXXX
Delinquent Tax		282	486	446
Motor Vehicle Tax		771	1,065	1,029
Recreational Vehicle Tax		16	23	20
16/20 M Vehicle Tax			164	167
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,868	9,840	1,662
RESOURCES AVAILABLE		8,958	9,840	1,662
Expenditures:				
Personal Services				
Contractual Services		8,958	10,000	10,000
Commodities				
Capital Outlay				
Reimbursed Expense			(160)	
TOTAL EXPENDITURES		8,958	9,840	10,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				10,000
TAX REQUIRED				8,338
Delinquency Computation [See Instructions]				1,031
Amount of 2012 Tax to be Levied				9,369

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		404,583	250,705	153,427
Revenues:				
Ad Valorem Tax		106,043	146,066	XXXXXXXXXX
Delinquent Tax		8,593	6,561	8,034
Motor Vehicle Tax		30,317	14,372	18,553
Recreational Vehicle Tax		624	308	369
16/20 M Vehicle Tax			2,215	3,019
Payment In Lieu of Tax				
Fees and Grants		117,229	100,000	116,351
TOTAL RECEIPTS		262,806	269,522	146,326
RESOURCES AVAILABLE		667,389	520,227	299,753
Expenditures:				
Personal Services		351,024	275,000	302,500
Contractual Services		46,745	68,200	68,200
Commodities		41,889	53,600	53,600
Capital Outlay		15,000	15,000	15,000
Reimbursed Expense		(37,974)	(45,000)	
TOTAL EXPENDITURES		416,684	366,800	439,300
Unreserved Fund Balance, December 31		250,705	153,427	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				439,300
TAX REQUIRED				139,547
Delinquency Computation [See Instructions]				17,247
Amount of 2012 Tax to be Levied				156,794

Adopted Budget JUVENILE DETENTION CENTER FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		866	2,951	2,591
Revenues:				
Ad Valorem Tax		9,932	9,050	XXXXXXXXXX
Delinquent Tax		206	610	498
Motor Vehicle Tax		302	1,337	1,150
Recreational Vehicle Tax		6	29	23
16/20 M Vehicle Tax			206	187
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,446	11,232	1,858
RESOURCES AVAILABLE		11,312	14,183	4,449
Expenditures:				
Personal Services				
Contractual Services		8,361	11,592	14,643
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		8,361	11,592	14,643
Unreserved Fund Balance, December 31		2,951	2,591	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				14,643
TAX REQUIRED				10,194
Delinquency Computation [See Instructions]				1,260
Amount of 2012 Tax to be Levied				11,454

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		201	0	0
Revenues:				
Ad Valorem Tax		23,318	24,306	XXXXXXXXXX
Delinquent Tax		822	1,454	1,337
Motor Vehicle Tax		2,369	3,185	3,087
Recreational Vehicle Tax		49	68	61
16/20 M Vehicle Tax			491	502
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,558	29,504	4,987
RESOURCES AVAILABLE		26,759	29,504	4,987
Expenditures:				
Personal Services				
Contractual Services		26,759	30,000	30,000
Commodities				
Capital Outlay				
Reimbursed Expense			(496)	
TOTAL EXPENDITURES		26,759	29,504	30,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,000
TAX REQUIRED				25,013
Delinquency Computation [See Instructions]				3,091
Amount of 2012 Tax to be Levied				28,104

Adopted Budget INTELLECTUAL DISABILITIES FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		137	0	0
Revenues:				
Ad Valorem Tax		15,549	16,204	XXXXXXXXXX
Delinquent Tax		566	969	891
Motor Vehicle Tax		1,578	2,124	2,058
Recreational Vehicle Tax		32	46	41
16/20 M Vehicle Tax			327	335
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17,725	19,670	3,325
RESOURCES AVAILABLE		17,862	19,670	3,325
Expenditures:				
Personal Services				
Contractual Services		17,862	20,000	20,000
Commodities				
Capital Outlay				
Reimbursed Expense			(330)	
TOTAL EXPENDITURES		17,862	19,670	20,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				20,000
TAX REQUIRED				16,675
Delinquency Computation [See Instructions]				2,061
Amount of 2012 Tax to be Levied				18,736

Adopted Budget				
NOXIOUS WEED FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		3,396	1,291	0
Revenues:				
Ad Valorem Tax		50,879	51,714	XXXXXXXXXX
Delinquent Tax		1,811	3,168	2,844
Motor Vehicle Tax		5,336	6,940	6,568
Recreational Vehicle Tax		110	149	130
16/20 M Vehicle Tax			1,069	1,069
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		58,136	63,040	10,611
RESOURCES AVAILABLE		61,532	64,331	10,611
Expenditures:				
Personal Services		31,738	26,420	27,350
Contractual Services		3,435	3,650	3,600
Commodities		47,218	31,900	33,100
Capital Outlay		2,532	4,000	4,000
Reimbursed Expense		(28,682)	(1,639)	
Transfer to Equipment Reserve		4,000		
TOTAL EXPENDITURES		60,241	64,331	68,050
Unreserved Fund Balance, December 31		1,291	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				68,050
TAX REQUIRED				57,439
Delinquency Computation [See Instructions]				7,099
Amount of 2012 Tax to be Levied				64,538

Adopted Budget				
ROAD AND BRIDGE FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		28,590	49,817	24,693
Revenues:				
Ad Valorem Tax		751,344	747,919	XXXXXXXXXX
Delinquent Tax		25,022	46,826	41,136
Motor Vehicle Tax		72,630	102,575	94,998
Recreational Vehicle Tax		1,495	2,199	1,887
16/20 M Vehicle Tax			15,805	15,461
Payment In Lieu of Tax				
Special City/County Highway		202,598	168,143	169,508
Equalization and Adjustment		23,513	23,500	23,500
Other		1,590	2,500	2,500
TOTAL RECEIPTS		1,078,192	1,109,467	348,990
RESOURCES AVAILABLE		1,106,782	1,159,284	373,683
Expenditures:				
Maintenance				
Personal Services		390,600	345,128	390,000
Contractual Services		23,631	27,370	26,600
Commodities		586,218	699,148	678,000
Capital Outlay		31,207	62,945	43,945
Reimbursed Expense		(9,691)		
Transfer to Special Machinery		35,000		
TOTAL EXPENDITURES		1,056,965	1,134,591	1,138,545
Unreserved Fund Balance, December 31		49,817	24,693	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,138,545
TAX REQUIRED				764,862
Delinquency Computation [See Instructions]				94,534
Amount of 2012 Tax to be Levied				859,396

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		508	0	0
Revenues:				
Ad Valorem Tax		31,731	34,151	XXXXXXXXXX
Delinquent Tax		1,395	1,982	1,878
Motor Vehicle Tax		3,858	4,341	4,338
Recreational Vehicle Tax		79	93	86
16/20 M Vehicle Tax			669	706
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		37,063	41,236	7,008
RESOURCES AVAILABLE		37,571	41,236	7,008
Expenditures:				
Personal Services				
Contractual Services		37,571	41,965	41,965
Commodities				
Capital Outlay				
Reimbursed Expense			(729)	
TOTAL EXPENDITURES		37,571	41,236	41,965
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				41,965
TAX REQUIRED				34,957
Delinquency Computation [See Instructions]				4,321
Amount of 2012 Tax to be Levied				39,278

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		374	1,292	2,704
Revenues:				
Local Alcoholic Liquor Tax		918	1,412	1,412
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		918	1,412	1,412
RESOURCES AVAILABLE		1,292	2,704	4,116
Expenditures:				
Personal Services				
Contractual Services				4,116
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	4,116
Unreserved Fund Balance, December 31		1,292	2,704	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		68,324	7,089	0
Revenues:				
Ad Valorem Tax		50,759	80,840	XXXXXXXXXX
Delinquent Tax		3,550	3,199	4,446
Motor Vehicle Tax		8,555	7,007	10,268
Recreational Vehicle Tax		176	150	204
16/20 M Vehicle Tax			1,080	1,671
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		63,040	92,276	16,589
RESOURCES AVAILABLE		131,364	99,365	16,589
Expenditures:				
Personal Services		9,578		
Contractual Services		16,329	54,000	14,000
Commodities		98,532	32,700	57,000
Capital Outlay			16,813	
Reimbursed Expense		(164)	(4,148)	
TOTAL EXPENDITURES		124,275	99,365	71,000
Unreserved Fund Balance, December 31		7,089	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				71,000
TAX REQUIRED				54,411
Delinquency Computation [See Instructions]				6,725
Amount of 2012 Tax to be Levied				61,136

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		29,151
Revenues:		
From Road and Bridge Fund		35,000
Other		
TOTAL RECEIPTS		35,000
RESOURCES AVAILABLE		64,151
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		2,500
Transfer to Equipment Reserve		1,000
TOTAL EXPENDITURES		3,500
Unreserved Fund Balance, December 31		60,651

Adopted Budget				
SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		8,434	8,914	9,653
Revenues:				
Local Alcoholic Liquor Tax		480	739	739
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		480	739	739
RESOURCES AVAILABLE		8,914	9,653	10,392
Expenditures:				
Personal Services				
Contractual Services				10,392
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	10,392
Unreserved Fund Balance, December 31		8,914	9,653	0

Adopted Budget				
JAIL BOND AND INTEREST FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		108,959	243,605	358,577
Revenues:				
Voted Sales Tax		318,450	320,000	320,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		318,450	320,000	320,000
RESOURCES AVAILABLE		427,409	563,605	678,577
Expenditures:				
Principal		95,000	110,000	115,000
Interest		88,804	94,978	92,778
Commission and Postage			50	50
TOTAL EXPENDITURES		183,804	205,028	207,828
Unreserved Fund Balance, December 31		243,605	358,577	470,749

Adopted Budget NO FUND WARRANTS FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		0	(16,895)	0
Revenues:				
Ad Valorem Tax		193,014	0	XXXXXXXXXX
Delinquent Tax		793	11,984	0
Motor Vehicle Tax			26,253	
Recreational Vehicle Tax			563	
16/20 M Vehicle Tax			4,045	
Payment In Lieu of Tax				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		193,807	42,845	0
RESOURCES AVAILABLE		193,807	25,950	0
Expenditures:				
Principal		198,947		
Interest		11,755		
Close fund to General			25,950	
TOTAL EXPENDITURES		210,702	25,950	0
Unreserved Fund Balance, December 31		(16,895)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				0

JAIL CONSTRUCTION PROJECT FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		93,355
Revenues:		
Interest on Investments		7,246
Other		
TOTAL RECEIPTS		7,246
RESOURCES AVAILABLE		100,601
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		100,601

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		77,636	41,126	43,126
Revenues:				
Special Assessments		17,122	17,000	17,000
Service Fees		230,799	345,000	345,000
Other		746		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		248,667	362,000	362,000
RESOURCES AVAILABLE		326,303	403,126	405,126
Expenditures:				
Personal Services		114,420	195,000	195,000
Contractual Services		128,536	75,000	75,000
Commodities		39,746	50,000	50,000
Capital Outlay		3,000	40,000	40,000
Reimbursed Expense		(525)		
TOTAL EXPENDITURES		285,177	360,000	360,000
Unreserved Fund Balance, December 31		41,126	43,126	45,126

DRUG FORFEITURES FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		635
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		635
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		635

DIVERSION FEES FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		11,832
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		11,832
Expenditures:		
Personal Services		
Contractual Services		11,832
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		11,832
Unreserved Fund Balance, December 31		0

EMPLOYEE BENEFIT TRUST FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		1,034
Revenues:		
Payroll Withholdings		3,851
Other		
TOTAL RECEIPTS		3,851
RESOURCES AVAILABLE		4,885
Expenditures:		
Personal Services		3,711
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,711
Unreserved Fund Balance, December 31		1,174

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		111
Revenues:		
Officer Fees		2,951
Other		
TOTAL RECEIPTS		2,951
RESOURCES AVAILABLE		3,062
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,062

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		1,004
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		1,004
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,004

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		3,771
Revenues:		
Officer Fees		691
Other		
TOTAL RECEIPTS		691
RESOURCES AVAILABLE		4,462
Expenditures:		
Personal Services		
Contractual Services		643
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		643
Unreserved Fund Balance, December 31		3,819

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		1,905
Revenues:		
Officer Fees		9,443
Other		
TOTAL RECEIPTS		9,443
RESOURCES AVAILABLE		11,348
Expenditures:		
Personal Services		8,349
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		8,349
Unreserved Fund Balance, December 31		2,999

SPECIAL AUTO FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		265
Revenues:		
Officer Fees		35,802
Other		
TOTAL RECEIPTS		35,802
RESOURCES AVAILABLE		36,067
Expenditures:		
Personal Services		21,226
Contractual Services		8,769
Commodities		5,859
Capital Outlay		
Reimbursed Expense		(500)
TOTAL EXPENDITURES		35,354
Unreserved Fund Balance, December 31		713

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		16,570
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		16,570
Expenditures:		
Personal Services		
Contractual Services		10,388
Commodities		2,907
Capital Outlay		3,075
Reimbursed Expense		
TOTAL EXPENDITURES		16,370
Unreserved Fund Balance, December 31		200

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		644	41	41
Revenues:				
Ad Valorem Tax		13,374	25,948	XXXXXXXXXX
Delinquent Tax		1,010	1,000	998
Motor Vehicle Tax		1,837	1,639	3,119
Recreational Vehicle Tax		30	28	52
16/20 M Vehicle Tax			654	471
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Payments from Cowley County		196		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		16,447	29,269	4,640
RESOURCES AVAILABLE		17,091	29,310	4,681
Expenditures:				
Personal Services				
Contractual Services		17,050	29,269	30,966
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		17,050	29,269	30,966
Unreserved Fund Balance, December 31		41	41	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,966
TAX REQUIRED				26,285
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				26,285
				4.006

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		82	0	0
Revenues:				
Ad Valorem Tax		21,300	23,378	XXXXXXXXXX
Delinquent Tax		1,175	1,781	1,200
Motor Vehicle Tax		2,037	3,366	3,053
Recreational Vehicle Tax		58	98	77
16/20 M Vehicle Tax			376	452
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,570	28,999	4,782
RESOURCES AVAILABLE		24,652	28,999	4,782
Expenditures:				
Personal Services				
Contractual Services		24,652	28,999	28,599
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		24,652	28,999	28,599
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,599
TAX REQUIRED				23,817
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				23,817

7.981

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		94	0	0
Revenues:				
Ad Valorem Tax		10,423	0	XXXXXXXXXX
Delinquent Tax		640	1,000	1,000
Motor Vehicle Tax		1,121	3,050	0
Recreational Vehicle Tax		45	109	0
16/20 M Vehicle Tax			220	450
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Transfer from Impounded Tax			12,806	2,842
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		12,229	17,185	4,292
RESOURCES AVAILABLE		12,323	17,185	4,292
Expenditures:				
Personal Services				
Contractual Services		12,323	18,278	17,273
Commodities				
Capital Outlay				
Reimbursed Expense			(1,093)	
TOTAL EXPENDITURES		12,323	17,185	17,273
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				17,273
TAX REQUIRED				12,981
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				12,981
				4.842

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		126	0	0
Revenues:				
Ad Valorem Tax		16,455	26,401	XXXXXXXXXX
Delinquent Tax		276	850	500
Motor Vehicle Tax		1,788	2,393	2,674
Recreational Vehicle Tax		33	55	48
16/20 M Vehicle Tax			283	271
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,552	29,982	3,493
RESOURCES AVAILABLE		18,678	29,982	3,493
Expenditures:				
Personal Services				
Contractual Services		18,678	30,958	30,298
Commodities				
Capital Outlay				
Reimbursed Expense			(976)	
TOTAL EXPENDITURES		18,678	29,982	30,298
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,298
TAX REQUIRED				26,805
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				26,805
				4.262

Adopted Budget

RURAL FIRE DISTRICT NO. 5 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		155	0	0
Revenues:				
Ad Valorem Tax		5,452	5,720	XXXXXXXXXX
Delinquent Tax		137	325	300
Motor Vehicle Tax		469	525	412
Recreational Vehicle Tax		4	7	6
16/20 M Vehicle Tax			107	83
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,062	6,684	801
RESOURCES AVAILABLE		6,217	6,684	801
Expenditures:				
Personal Services				
Contractual Services		6,217	7,164	6,559
Commodities				
Capital Outlay				
Reimbursed Expense			(480)	
TOTAL EXPENDITURES		6,217	6,684	6,559
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				6,559
TAX REQUIRED				5,758
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				5,758
				2.585

Adopted Budget

RURAL FIRE DISTRICT NO. 6 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		1	0	0
Revenues:				
Ad Valorem Tax		3,238	3,541	XXXXXXXXXX
Delinquent Tax		14	70	50
Motor Vehicle Tax		152	354	260
Recreational Vehicle Tax		3	4	4
16/20 M Vehicle Tax			51	60
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,407	4,020	374
RESOURCES AVAILABLE		3,408	4,020	374
Expenditures:				
Personal Services				
Contractual Services		3,408	4,091	3,954
Commodities				
Capital Outlay				
Reimbursed Expense			(71)	
TOTAL EXPENDITURES		3,408	4,020	3,954
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				3,954
TAX REQUIRED				3,580
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				3,580

2.206

Adopted Budget

RURAL FIRE DISTRICT NO. 8 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		1,034	0	0
Revenues:				
Ad Valorem Tax		7,173	7,988	XXXXXXXXXX
Delinquent Tax		152	400	200
Motor Vehicle Tax		950	1,425	1,271
Recreational Vehicle Tax		18	24	25
16/20 M Vehicle Tax			193	177
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,293	10,030	1,673
RESOURCES AVAILABLE		9,327	10,030	1,673
Expenditures:				
Personal Services				
Contractual Services		9,327	10,604	9,767
Commodities				
Capital Outlay				
Reimbursed Expense			(574)	
TOTAL EXPENDITURES		9,327	10,030	9,767
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				9,767
TAX REQUIRED				8,094
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				8,094
				4.916

Adopted Budget

AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		94	0	0
Revenues:				
Ad Valorem Tax		27,956	30,459	XXXXXXXXXX
Delinquent Tax		1,421	1,500	1,500
Motor Vehicle Tax		2,690	3,455	3,455
Recreational Vehicle Tax		45	63	62
16/20 M Vehicle Tax			1,064	3,663
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		32,112	36,541	8,680
RESOURCES AVAILABLE		32,206	36,541	8,680
Expenditures:				
Personal Services				
Contractual Services		32,206	37,635	41,910
Commodities				
Capital Outlay				
Reimbursed Expense			(1,094)	
TOTAL EXPENDITURES		32,206	36,541	41,910
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				41,910
TAX REQUIRED				33,230
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				33,230
				5.000

Adopted Budget

AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		201	0	0
Revenues:				
Ad Valorem Tax		89,871	117,052	XXXXXXXXXX
Delinquent Tax		2,927	5,008	3,000
Motor Vehicle Tax		9,752	12,606	11,765
Recreational Vehicle Tax		211	280	243
16/20 M Vehicle Tax			1,554	1,370
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		102,761	136,500	16,378
RESOURCES AVAILABLE		102,962	136,500	16,378
Expenditures:				
Personal Services				
Contractual Services		102,962	139,700	135,550
Commodities				
Capital Outlay				
Reimbursed Expense			(3,200)	
TOTAL EXPENDITURES		102,962	136,500	135,550
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				135,550
TAX REQUIRED				119,172
Delinquency Computation [See Instructions]				0
Amount of 2012 Tax to be Levied				119,172

5.000

NOTICE OF HEARING BUDGET

The governing body of Chautauqua County, Kansas will meet on the 11th day of September, 2012 at 10:00 AM, at the the Office of the County Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

The 'Proposed Budget 2013 Expenditures' and the 'Amount of 2012 Ad Valorem Tax' establish the maximum limits of the 2013 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2011		2012		PROPOSED BUDGET 2013		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	1,199,048	31.458	1,265,193	25.853	1,354,924	890,630	29.222
SPECIAL REVENUE:							
Appraisers Cost	147,609	4.104	136,000	4.125	136,000	120,745	3.962
County Equipment Reserve	65,786						
Election	31,883	0.742	50,507	1.299	39,000	36,142	1.186
Emergency Phone Equipment	5,356		22,299		60,161		
Wireless Phone Equipment	29,213		16,542		5,567		
Employee Benefits	715,235	24.026	939,712	32.008	1,100,000	1,046,734	34.343
Extension Council	0		17,044		0	0	0.000
Fair	8,958	0.318	9,840	0.316	10,000	9,369	0.307
Health	416,684	4.291	366,800	5.697	439,300	156,794	5.144
Juvenile Detention Center	8,361	0.399	11,592	0.353	14,643	11,454	0.376
Mental Health	26,759	0.951	29,504	0.948	30,000	28,104	0.922
Intellectual Disabilities	17,862	0.634	19,670	0.632	20,000	18,736	0.615
Noxious Weed	60,241	2.072	64,331	2.017	68,050	64,538	2.117
Road and Bridge	1,056,965	30.625	1,134,591	29.171	1,138,545	859,396	28.197
Service Program for the Elderly	37,571	1.296	41,236	1.332	41,965	39,278	1.289
Special Alcohol	0		0		4,116		
Special Bridge	124,275	2.092	99,365	3.153	71,000	61,136	2.006
Special Machinery	3,500						
Special Parks and Recreation	0		0		10,392		
DEBT SERVICE:							
Jail Bond and Interest	183,804		205,028		207,828		
No Fund Warrants	210,702	7.838	25,950		0	0	0.000
CAPITAL PROJECT:							
Jail Construction Project	0						
ENTERPRISE:							
Solid Waste	285,177		360,000		360,000		
EXPENDABLE TRUST FUNDS:							
Drug Forfeitures	0						
Diversion Fees	11,832						
Employee Benefit Trust	3,711						
Law Enforcement Trust	0						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	643						
Register of Deeds Technology	8,349						
Special Auto	35,354						
Totals	4,711,248	110.846	4,815,204	106.904	5,111,491	3,343,056	109.686
Less: Transfers	69,000		25,950		0		
Net Expenditures	4,642,248		4,789,254		5,111,491		
Total Tax Levied	3,081,538		3,079,691		XXXXXXXXXX		
Assessed Valuation	27,800,177		28,808,009		30,478,572		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G O Bonds	0		3,070,000		2,975,000		
No-Fund Warrants	198,947		198,947		0		
Revenue Bonds	0		0				
Lease Purchase Principal	80,851		37,741		25,709		
Totals	279,798		3,306,688		3,000,709		

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	17,050	2.376	29,269	4.518	30,966	26,285	4.006
Total Tax Levied	9,400		25,950		XXXXXXXXXX		
Assessed Valuation	3,956,174		5,743,609		6,561,056		
Rural Fire District No. 2	24,652	8.100	28,999	8.226	28,599	23,817	7.981
Total Tax Levied	22,655		23,378		XXXXXXXXXX		
Assessed Valuation	2,796,909		2,842,004		2,984,299		
Rural Fire District No. 3	12,323	12.393	17,185	0.000	17,273	12,981	4.842
Total Tax Levied	28,120		0		XXXXXXXXXX		
Assessed Valuation	2,269,042		2,357,391		2,681,129		
Rural Fire District No. 4	18,678	3.423	29,982	3.841	30,298	26,805	4.262
Total Tax Levied	22,248		26,404		XXXXXXXXXX		
Assessed Valuation	6,499,696		6,874,125		6,289,764		
Rural Fire District No. 5	6,217	4.268	6,684	3.215	6,559	5,758	2.585
Total Tax Levied	5,597		5,720		XXXXXXXXXX		
Assessed Valuation	1,311,283		1,779,195		2,227,348		
Rural Fire District No. 6	3,408	2.350	4,020	2.231	3,954	3,580	2.206
Total Tax Levied	3,608		3,541		XXXXXXXXXX		
Assessed Valuation	1,535,196		1,587,218		1,622,893		
Rural Fire District No. 8	9,327	5.049	10,030	5.099	9,767	8,094	4.916
Total Tax Levied	7,833		7,988		XXXXXXXXXX		
Assessed Valuation	1,551,339		1,566,584		1,646,369		
Ambulance District No. 1	32,206	5.012	36,541	5.163	41,910	33,230	5.000
Total Tax Levied	29,543		30,457		XXXXXXXXXX		
Assessed Valuation	5,894,434		5,899,065		6,645,961		
Ambulance District No. 2	102,962	4.739	136,500	4.619	135,550	119,172	5.000
Total Tax Levied	103,811		105,816		XXXXXXXXXX		
Assessed Valuation	21,905,743		22,908,944		23,832,611		
Round Mound Cemetery #1	7,737	4.660	9,950	4.066	15,437	8,347	4.256
Total Tax Levied	8,144		8,280		XXXXXXXXXX		
Assessed Valuation	1,747,626		2,036,353		1,961,152		
Peru Cemetery #2	6,182	4.810	7,209	3.591	7,324	5,765	3.209
Total Tax Levied	7,454		5,737		XXXXXXXXXX		
Assessed Valuation	1,549,613		1,597,706		1,796,413		
Fairview-Niotaze Cemetery #3	4,660	2.350	5,160	2.382	7,779	4,738	2.263
Total Tax Levied	4,443		4,644		XXXXXXXXXX		
Assessed Valuation	1,890,770		1,949,429		2,093,647		
Lafayette Cemetery #4	2,678	3.217	5,205	3.293	11,119	6,961	4.918
Total Tax Levied	6,414		6,828		XXXXXXXXXX		
Assessed Valuation	1,993,649		2,073,460		1,415,316		
Caneyville Cemetery #5	1,890	2.060	4,960	1.943	4,695	2,420	1.322
Total Tax Levied	2,384		2,407		XXXXXXXXXX		
Assessed Valuation	1,157,264		1,238,588		1,829,971		
Salt Creek Cemetery #6	1,822	1.596	3,047	1.557	9,323	2,499	1.540
Total Tax Levied	2,450		2,471		XXXXXXXXXX		
Assessed Valuation	1,535,196		1,587,218		1,622,893		
Hendricks Cemetery #7	3,602	5.429	4,133	3.210	4,079	3,406	2.333
Total Tax Levied	3,301		3,374		XXXXXXXXXX		
Assessed Valuation	608,053		1,051,181		1,459,899		
Riley-Washington Cemetery #8	2,900	2.987	3,700	2.869	3,758	2,624	2.589
Total Tax Levied	2,510		2,538		XXXXXXXXXX		
Assessed Valuation	840,315		884,743		1,013,410		
Sedan-Greenwood Cemetery #9	22,014	2.059	23,715	2.105	22,166	13,183	2.082
Total Tax Levied	12,910		13,082		XXXXXXXXXX		
Assessed Valuation	6,270,208		6,214,894		6,333,035		
Elgin Cemetery #10	2,213	3.258	10,003	5.288	7,666	5,308	5.050
Total Tax Levied	3,168		5,265		XXXXXXXXXX		
Assessed Valuation	972,398		995,570		1,051,022		
Center Cemetery #11	1,681	0.419	2,700	0.587	3,216	2,101	0.515
Total Tax Levied	1,521		2,092		XXXXXXXXXX		
Assessed Valuation	3,630,779		3,563,878		4,080,610		
Spring Creek Cemetery #12	1,110	3.611	2,975	3.756	8,132	1,652	3.463
Total Tax Levied	1,547		1,622		XXXXXXXXXX		
Assessed Valuation	428,464		431,854		477,012		
Oak Hill-Chautauqua Cemetery #13	4,943	2.476	7,750	2.504	14,017	4,475	2.463
Total Tax Levied	4,319		4,425		XXXXXXXXXX		
Assessed Valuation	1,744,519		1,767,192		1,816,927		
El Cado Cemetery #14	2,150	3.912	5,950	4.076	11,139	1,680	4.043
Total Tax Levied	1,652		1,673		XXXXXXXXXX		
Assessed Valuation	422,315		410,483		415,564		