

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Claffin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1344-0-	56,340	49,873	4.169
Debt Service	10-113			
Cemetery-Machinery	17-1336a			
	7			
Totals	XXXXXXXXXX	56,340	49,873	4.169
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Claffin, KS 67525
Email:
tdlank@hbcomm.net

11,962,144

Randy Carr
Rebbie Urban

Attest: July 30, 2013
[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 49,531 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 49,531 ✓

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 25,677 ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 536,026 ✓	
5b. Personal Property 2011	- 494,422 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 41,604 ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	14,640 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	81,921 ✓	
8. Total Estimated Valuation July, 1, 2012	11,941,778 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,859,857 ✓	
10. Factor for Increase (7 divided by 9)	0.00691 ✓	
11. Amount of Increase (10 times 3)	+ \$ 342 ✓	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 49,873 ✓	
13. Debt Service Levy in this 2013 Budget	0 ✓	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	49,873 ✓	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clafin Cemetery District
Barton County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	49,531	5,723	105	304
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	49,531	5,723	105	304

County Treas MVT Estimate

5,723

County Treas RVT Estimate

105

County Treas 16/20 M Vehicle Tax Estimate

304

MVT Factor 0.11554

RVT Factor 0.00212

16/20M Factor 0.00614

2013

Claflin Cemetery District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Machine	3,634			
Totals		3,634	0	0	
Adjustments*					
Adjusted Totals		3,634	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	976✓	905	1,313
Receipts:			
Ad Valorem Tax	48,141✓	49,531✓	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,239✓		
Motor Vehicle Tax	5,544✓	5,228✓	5,723✓
Recreational Vehicle Tax	103✓	82✓	105✓
16/20M Vehicle Tax	291✓	292✓	304✓
LAVTR			0
In Lieu of Taxes			
Sale of Lots	210		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,528	55,133	6,132
Resources Available:	56,504	56,038	7,445
Expenditures:			
Operations	31,112	24,400	26,015
Mowing	2,534	22,325	22,325
Secretarial	18,319	8,000	8,000
Transfer to Machine Fund	3,634✓		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	55,599	54,725✓	56,340
Unencumbered Cash Balance Dec 31	905	1,313	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,325	54,725	xxxxxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		56,340✓
	Tax Required		48,895
Delinquent Comp Rate:	2.0%		978✓
Amount of 2012 Ad Valorem Tax			49,873

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 27th day
of July 20 12 and the last publication on the 27th day
of July 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.00(Sign) Randy DeeserWitness my hand this 27th day of July, 20 12SUBSCRIBED and Sworn to before me this 27thday of July 20 12Raegina Werth
(Notary Public)

My commission expires _____

State of Kansas - Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

(Published in the Great Bend Tribune, July 27, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CLAFLIN CEMETERY, BARTON COUNTY

will meet on August 17, 2012, at 7:00 p.m., at

DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS

and will be available at this hearing.

BUDGET SUMMARY

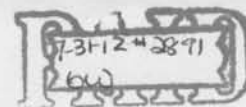
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	55,599	4.293	54,725	4.546	56,340	49.873 4.176
Debt Service						
	1,009					
TOTALS	56,608	4.293	54,725	4.546	56,340	49.873 4.176
Less: Transfers	3,634		0		0	
Net Expenditure	52,974		54,725		56,340	
Total Tax Levied	49,320		49,531		100000000	
Ass'd Valuation	11,497,250		10,895,713		11,941,778	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Fund Warrant	0	0	0
Lease Purchase Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Randy Deeser
Clerk

received
8-6-12

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Claflin Cemetery District
Barton County

will meet on August 17, 2012 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

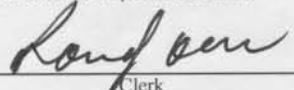
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	1,009						
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Less: Transfers	3,634		0		0		
Net Expenditures	52,974		54,725		56,340		
Total Tax Levied	49,320		49,531		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,487,250		10,895,713		11,941,778		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk