

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
Clay County Medical Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

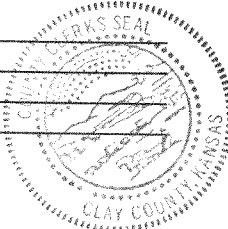
		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-4606	6	19,785,720	488,313
Debt Service	10-113			
Totals	XXXXXXXX		19,785,720	488,313
Budget Summary		7	Is a Resolution required?	Yes
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution		8		81,933,593
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Not Assisted

Address:

Email:



Attest: August 25, 2012

Kayla Wang
County Clerk

Sandy Mox
Richard Cott
Joe Berger
W. Yama

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District with respect to financing the 2013 annual budget for Clay County Medical Center, Clay County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay County Medical Center district budget exceed the amount levied to finance the 2012 Clay County Medical Center except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Clay County Medical Center provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Clay County Medical Center that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clay County Medical Center budget as defined above.

Adopted this 14th day of August, 2012 by the Clay County Medical Center District Board, Clay County, Kansas.

Clay County Medical Center District Board

Sandy Mox
Member

Richard Galt
Member

Lori Penner
Chair/President

W. J. Jones
Member

Member

Newspaper Publication

PUBLIC NOTICE

(Published in the Clay Center Dispatch Thursday, August 2, 2012)

NOTICE OF BUDGET HEARING

The governing body of

Clay County Medical Center

Clay County

will meet on August 14, 2012 at 7:45 PM at Education Center #3 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Clay County Medical Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	14,881,728	5.986	16,532,083	5.986	19,785,720	488,313	5.986
Debt Service							
Totals	14,881,728	5.986	16,532,083	5.986	19,785,720	488,313	5.986
Less: Transfers	0		0		0		
Net Expenditures	14,881,728		16,532,083		19,785,720		
Total Tax Levied	446,881		461,326		XXXXXXXXXXXXXXX		
Assessed Valuation	74,653,859		77,070,632		81,575,866		

Outstanding indebtedness:

Jan 1,	2010	2011	2012
G.O. Bonds	400,000	200,000	0
Revenue Bonds	2,500,000	2,500,000	2,295,000
Other	678,332	596,108	513,884
Lease Pur. Princ.	942,898	683,977	428,734
Total	4,521,230	3,980,085	3,237,618

*Tax rates are expressed in mills.

Lori Penner
President