CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of <u>Lakin-Comanche Cemetery District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2013	2			
Allocation MVT, RVT,10					
Schedule of Transfers		4			
Statement of Indebt. & Lo	ease/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	170,250	138,556	3.468
Debt Service	10-113				
Equipment Reserve	e				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	170,250	138,556	3.468
Budget Summary		8	Is a Resolution required?	Yes /	County Clerk's Use C
Neighborhood Revitaliza	tion Rebate				
Resolution		9			Nov. 1, 2013 Total
					748.843
Address: Email:		France Roy -	La Lac Sillaltera	beh	

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	121,643
2.	Debt Service Levy in 2012 Budget - \$	0-
3.	Tax Levy Excluding Debt Service \$	121,643
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 999,210	
	5b. Personal Property 2011 - 1,014,125	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 123,014	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 237,941	
8.	Total Estimated Valuation July, 1,2012 40,808,558	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 40,570,617/	
10.	Factor for Increase (7 divided by 9) 0.00586	
11.	Amount of Increase (10 times 3) + \$	713/
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	122,356
13.	Debt Service Levy in this 2013 Budget	0 <
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	122,356

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloca	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	121,643	986'6	208	434
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	121,643	986.6	208	434

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

434

MVT Factor 0.08209

RVT Factor 0.00171

16/20M Factor 0.00357

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General /	Equipment Reserve	30,000	30,000/	35,000	17-1336a(b)
	Totals	30,000	30,000	35,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



STATEMENT OF INDEBTEDNESS

of	Date	Interest	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2012	Amo 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Principal	Interest	Principal
General Obligation:						-			100101111	mdraint
NONE										
Total G.O.				0			0	0	0	
Revenue Bonds:								0	0	0
Total Revenue				0			0	0	0	
Other:									0	0
Total Other				0			0	0	0	
Total				0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total 0 0 0 0	Items	Contract	of Contract	Interest Rate	Total Amount Principal Financed Balance On	Principal Payments F Balance On Due	Payments Due	Payments Due
0			(commons)	0/	(Degining Lincipal)	Jan 1,2012	2017	2013
0								
0								
0								
0								
0								
0								
0								
0								
0								
0								
0								
				Total	0		0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2013
General	Actual for 2011	Estimate for 2012	19.031
Unencumbered Cash Balance Jan 1	35,233	21,509	19,031
Receipts:	01 01 1 0101	121 (12	,
Ad Valorem Tax	96,064-95,911	121,643	XXXXXXXXXXXXXXXX
Delinquent Tax	3238 -3,390		
Motor Vehicle Tax	9,535	8,015	
Recreational Vehicle Tax	198	162	208
16/20M Vehicle Tax	414	366	434
LAVTR			0
In Lieu of Taxes			
Sale of Lots	2,550	4,000	4,000
Burial Fees	8,775	6,000	6,000
Interest on Idle Funds	32	36	35
Miscellaneous	120		
Does misc. exceed 10% of Total Receipts			
Total Receipts	120,925	140,222	20,663
Resources Available:	156,158	161,731	39,694
Expenditures:			
Salaries and Benefits	73,911	78,000	83,000
Insurance	6,654	7,000	7,000
	2,685	2,700	3,250
Utilities		12,000	18,000
Equipment	1,308		
Other Improvements	6,279	2,000	11,000
Road, Bldg, Ground Imp.	13,812	11,000	13,000
Transfer to Equipment Reserve	30,000	30,000	35,000
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure:	121.610	142 700	170 350
Total Expenditures	134,649	142,700	
Unencumbered Cash Balance Dec 31	21,509		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	150,000	155,250	XXXXXXXXXXXXXXXX
		Appropriated Balance	8,000
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	138,556
De	elinquent Comp Rate:	0.0%	
	Amount of 2	2012 Ad Valorem Tax	138,55

Lakin-Comanche Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Equipment Reserve Unercumbered Unercumbered Quencumbered Quencumb	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Oriente Orie	Equipment Re	serve			0	6	V)	A	0		
Sacrety Sacrety Secrety Secr	Unencumbered		Unencumbered	1	Unencumbered	/	Unencumpered	/	Unencumbered	/	Total	
Seceipts: Receipts: Receipts:	Cash Balance Jan 1	73,298 6	Cash Balance Jan 1	/	73,298							
Societies 30,000 /	Receipts:		Receipts:	/	Receipts:	/	Receipts:	/	Receipts:	/		
566 Second Seco	Transfer from Gen.	30,000 /		/		/		/		/		
aliable: 103.364 Reseipts 0 Total Receipts 0 Resources Available: Expenditures: Expenditures: Expenditures: 0 Total Expenditures 0 Cash Balance Dec 31 0 Cash	Interest	99		-		-				/		
ailable: 103,364 Resources Available: 0 Total Receipts 0 Total Resources Available: Expenditures; Expenditures; Expenditures; Expenditures; Expenditures; O Total Expenditures 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Dec 31				_						-		
ailable: 103,364 Resources Available: 0 Total Receipts 0 Total Resources Available: Expenditures; Ex				/				/		/		
ailable: 103,364 Receipts 0 Total Expenditures: Symmetric Total Expenditures Total Expenditur										/		
ailable: 103,364 Receipts 0 Total Receipts 0 Total Receipts 0 Resources Available: Expenditures; Exp					/							
allable: 103,364 Resources Available: 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 Expenditures: 0 Total Expenditures: 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 Cash Balance Dec 3							/		/			
ailable: 103,364			/		/		/					-
103,364 Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 Expenditures;	Total Receipts	30,066	Total Receipts /	0	30,066							
Expenditures: Expenditures	Resources Available:	103,364	Resources Available:	0	103,364							
103,364 Cash Balance Dec 31 0 Cash B	Expenditures:		Expenditures/		Expenditures:/		Expenditures:/		Expenditures: /			
103,364 Cash Balance Dec 31 0 Cash B			/		/		/		/			
0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0			/		/		/		/			
0 Total Expenditures 0 Total E			/		/		/		/			
103,364 Cash Balance Dec 31 0 Cash B			/		/		/		/			
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 103,364 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0			/				/		/			
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0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 103,364 Cash Balance Dec 31 0 Cash Balance Dec 31 0 0 Cash Balance Dec 31 0			/				/		/			
103,364 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	2
	Cash Balance Dec 31	103,364	Cash Balance Dec 31	0	103,364	*						
					1		1		1		103,364	*

** Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly swom, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fratemal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and

entire issue of said	newspaper for		consecutive
ISSUE	, the first publication th	ereof being mad	e as aforesaid on the
publications being me	ade on the following dates:		_ with subsequent
			, 20
			_, 20
			, 20
	a Ru	Att	The
SUBSCRIBED and s	worn to before me this _	30	day of
0 0	Patty	An	ruh
My commission expi	res	5,20,	20792219
Printer's fee	<i>V</i>	s 6°	7.52
Additional copies		s	
	A NOTARY PUBLI	C - State of Kans	as

Proof of Publication

(First publ	ished in t	he Ellir	Wood Le	ader, F	riday, Jul	y 27, 20	12) 1
Proposed	mation is available Budger 2013 Fun	a.m. at Elliny payers relatin at Ellinwood	City Office, 10s BUDGET SUM	netery Distri ney 104 E. 2nd, dusc of all fi E 2nd, Ellin MARY	Ellinwood, Ks. fo ands and the amous wood, Ks. and wi	if of tax to levie	d this her
of the 20			e is subject to chi	nge dependi	Tax establish the og on the final asse	maximum limit med valuation	
	Prior Year Ac		Current Year Esti	mate for 201	Proposed 8	Sudget Year for	2012
FUND	Expenditures	Actual		Actual	Budget Authority	Actoust of 2012	Petime
General	134,640	Tax Rate* 2.893	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Twe Dat
Debt Service		2.873	142,700	3.398	170,250	138,556	3.3
Non-Budgeted Funds Totals Less Transfers Net Expenditures Total Tax Levied	134,649 30,000 106,649 100,115	2.893	142,700 30,000 112,700	3.398	170,250 35,000 135,250	138,356/	13
Assessed Valuation Outstanding Indebteds	34,607,425	t	35,793,951	-	40,808,358	x	
Jan 1,	2010						
G.O. Bonds	0 1		2011	1/4	2012		
Revenue Bonds	0	-	0	-	0		
Other	0	-	0	-	0		
Lease Pur. Princ.	0		0	-	0		
Total	0		0	1	0		
				-	0		

The governing body of

Lakin-Comanche Cemetery District

Barton County

will meet on August 14, 2012 at 8:00 a.m. at Ellinwood City Office, 104 E. 2nd, Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellinwood City Office, 104 E 2nd, Ellinwood, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011 (Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	134,649	2.893	142,700-	3.398	170,250	138,556	3.395
Debt Service							
Non-Budgeted Funds	/						
Totals	134,649	2.893	142,700	3.398	170,250	138,556	3.395
Less: Transfers	30,000		30,000		35,000		
Net Expenditures	104,649		112,700		135,250	+	
Total Tax Levied	100,115		121,643		XXXXXXXXXXXXX	xx	
Assessed Valuation	34,607,425		35,793,951		40,808,558		
Outstanding Indebtedr			2707754				
Jan 1,	2010	, ,	2011	N. T.	2012	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0 /		0		0		
Total	0 /		0/		0/		

^{*}Tax rates are expressed in mills.

Page No. 8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 81412

District with respect to financing the 2013 annual budget for Lakin-Comanche Cemetery District, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lakin-Comanche Cemetery District district budget exceed the amount levied to finance the 2012 Lakin-Comanche Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakin-Comanche Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakin-Comanche Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lakin-Comanche Cemetery District budget as defined above.

Adopted this 14th day of August, 2012 by the Lakin-Comanche Cemetery District District Board, Barton County, Kansas.

Lakin-Comanche Cemetery District District Board

Juank Roelst

Chair/President

Roy Schlochlewmen;

Member

Member

Member

Page No. 9

(Attach a signed copy to the budget)

Lakin Comanche Cemetery P.O. Box 278 Ellinwood, Kansas 67526

August 22, 2012

Barton County Clerk 1400 Main Street – Room 202 Great Bend, Ks. 67530

Re: Lakin Comanche Cemetery Budget

Attn: Donna Zimmerman

Dear Ms. Zimmerman,

Please find enclosed 1 copy of the following documents for the Lakin-Comanche Cemetery District:

- 2013 State Budget Forms
- Resolution #81412
- Proof of Publication of the Notice of Public Hearing and the Budget Summary

Please let me know if you need any additional information.

Sincerely,

Kim Schartz City Clerk

Kim Schauts