

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**Lakin-Comanche Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015 ✓	6	170,250 ✓	138,556 ✓	3.468
Debt Service	10-113				
<i>Equipment Reserve</i>					
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXX		170,250 ✓	138,556 ✓	3.468
Budget Summary		8	Is a Resolution required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

39,948,843

*James Koebch*

*Ray Schultsman*

*Jim Ruger*

Attest: August 23, 2012

*Donna Zimmerman*  
County Clerk



Governing Body

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	121,643✓
2. Debt Service Levy in 2012 Budget	- \$	0✓
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>121,643✓</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>114,927✓</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>999,210✓</u>	
5b. Personal Property 2011	- <u>1,014,125✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0✓</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>123,014✓</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>237,941✓</u>	
8. Total Estimated Valuation July, 1, 2012	<u>40,808,558✓</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>40,570,617✓</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00586✓</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>713✓</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>122,356✓</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0✓</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>122,356✓</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District  
Barton County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	121,643	9,986	208	434
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	121,643	9,986	208	434

County Treas MVT Estimate 9,986

County Treas RVT Estimate 208

County Treas 16/20 M Vehicle Tax Estimate 434

MVT Factor 0.08209

RVT Factor 0.00171

16/20M Factor 0.00357

2013

Lakin-Comanche Cemetery District  
Barton County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General ✓	Equipment Reserve ✓	30,000 ✓	30,000 ✓	35,000 ✓	17-1336a(b)
<b>Totals</b>		30,000	30,000	35,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		30,000	30,000	35,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## 2013

Page No. 6





# Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 27 day of July, 2012 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

SUBSCRIBED and sworn to before me this 30 day of

July, 2012

My commission expires Jan 30, 2016

Printer's fee \$ 67.52

Additional copies \$



# Proof of Publication

## LEGAL

## LEGAL

(First published in the Ellinwood Leader, Friday, July 27, 2012) 11

### NOTICE OF BUDGET HEARING

The governing body of Lakin-Camanche Cemetery District will meet on August 14, 2012 at 8:00 a.m. at Ellinwood City Office, 104 E. 2nd, Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Office, 104 E 2nd, Ellinwood, Ks. and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	134,649	2.893	142,700	3.398	170,250	138,556	3.395
Debt Service							
Non-Budgeted Funds							
Totals	134,649	2.893	142,700	3.398	170,250	138,556	3.395
Less: Transfers	30,000		30,000		35,000		
Net Expenditures	104,649		112,700		135,250		
Total Tax Levied	100,115		121,643				
Assessed Valuation	34,607,425		35,793,951			40,808,558	

### Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kim Schaefer  
Clerk



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2013

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**Lakin-Comanche Cemetery District**  
**Barton County**

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**BUDGET SUMMARY**

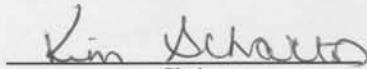
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	2010	2011	2012
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\*Tax rates are expressed in mills.

  
Clerk

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 81412**

*District with respect to financing the 2013 annual budget for Lakin-Comanche Cemetery District ,  
Barton County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lakin-Comanche Cemetery District district budget exceed the amount levied to finance the 2012 Lakin-Comanche Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakin-Comanche Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakin-Comanche Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lakin-Comanche Cemetery District budget as defined above.

Adopted this 14th day of August, 2012 by the Lakin-Comanche Cemetery District District Board, Barton County, Kansas.

Lakin-Comanche Cemetery District District Board

Frank Koebel  
Chair/President

Roy Schlotheimer  
Member

Gene Rysman  
Member

*Lakin Comanche Cemetery*  
*P.O. Box 278*  
*Ellinwood, Kansas 67526*

August 22, 2012

Barton County Clerk  
1400 Main Street – Room 202  
Great Bend, Ks. 67530

Re: Lakin Comanche Cemetery Budget

Attn: Donna Zimmerman

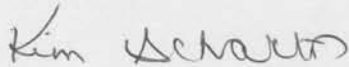
Dear Ms. Zimmerman,

Please find enclosed 1 copy of the following documents for the Lakin-Comanche Cemetery District:

- 2013 State Budget Forms
- Resolution #81412
- Proof of Publication of the Notice of Public Hearing and the Budget Summary

Please let me know if you need any additional information.

Sincerely,



Kim Schartz  
City Clerk