

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

TABLE OF CONTENTS:		2012 ADOPTED BUDGET		
ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2012	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL	79-1946	5	3,194,915	1,516,014
ROAD & BRIDGE	68-5,101	6	1,700,000	1,052,850
COUNTY BLDG	19-1573	7	657,000	0
SPECIAL BRIDGE	68-1103	8	550,000	0
HEALTH	65-204	9	365,000	142,984
DIRECT ELECTION	19-3435a	10	40,500	35,802
NOXIOUS WEED	2-1318	11	133,400	101,843
APPRAISER'S COST	19-436	12	245,000	197,238
AMBULANCE	65-6113	13	285,000	126,244
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,497
EMPLOYEE BENEFITS	12-16,102	15	1,731,500	1,160,925
SPECIAL ALCOHOL & DRUG	65-4060	16	9,000	0
MEADE COUNTY UTILITY	12-825D	17	350,000	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			9,346,315	4,413,397
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	225,000	219,276
SPECIAL FIRE EQUIP	19-119	24		
COPENHAVER DRAINAGE DISTR	24-302	25	24,135	0
PLAINS CEMETERY	15-1015	26	29,200	17,750
GRACELAND CEMETERY	15-1015	27	107,500	23,233
FOWLER CEMETERY	15-1015	28	49,000	17,649
FOWLER TOWNSHIP GENERAL	79-1972	29	30,000	1,491
FOWLER TOWNSHIP ROAD	68-518C	30	145,000	90,780
LOGAN TOWNSHIP GENERAL	79-1972	31	2,000	0
LOGAN TOWNSHIP ROAD	68-518C	32	103,500	38,561
LOGAN TOWNSHIP WEED	2-1318	33	0	0
ODEE TOWNSHIP GENERAL	79-1972	34	16,000	6,802
ODEE TOWNSHIP ROAD	68-518C	35	43,000	22,498
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: Aug 15, 2011

James Hale  
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Boyd Orr  
Dana Funderdoo  
Ulin Bender  
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

AMOUNT OF  
LEVY

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	<u>3,946,349</u>
2. DEBT SERVICE LEVY IN 2011 BUDGET	<u>                    </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>3,946,349</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011: 136,454

5. INCREASE IN PERSONAL PROPERTY FOR 2011:

5a. PERSONAL PROPERTY 2011	<u>1,332,506</u>	
5b. PERSONAL PROPERTY 2010	<u>1,288,731</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>43,775</u>
IF 5c IS NEGATIVE, ENTER A ZERO		

6. VALUATION OF ANNEXED TERRITORY FOR 2011:

6a. REAL ESTATE	<u>                    </u>	
6b. STATE ASSESSED	<u>                    </u>	
6c. NEW IMPROVEMENTS	<u>                    </u>	
6d. TOTAL ADJUSTMENT		<u>0</u>

7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:

7a. REAL ESTATE	<u>269,034</u>	
7b. STATE ASSESSED	<u>                    </u>	
7c. NEW IMPROVEMENTS	<u>                    </u>	
7d. TOTAL ADJUSTMENT		<u>269,034</u>

8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d) 449,263

9. TOTAL ESTIMATED VALUATION JULY 1, 2011 103,592,465

10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8) 103,143,202

11. FACTOR FOR INCREASE (8 DIVIDED BY 10) 0.00436

12. AMOUNT OF INCREASE (11 TIMES 3) 17,206

13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) 3,963,555

14. DEBT SERVICE LEVY IN THIS 2012 BUDGET                     

15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14) \$3,963,555

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TOTAL LEVIED IN THE 2012 BUDGET 4,413,397

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20 VEH TAX
GENERAL	1,099,574	53824	1386	6544
ROAD & BRIDGE	985,021	48216	1242	5862
COUNTY BUILDING	0	0	0	0
EMPLOYEE BENEFITS	1,274,982	62410	1608	7588
DIRECT ELECTION	11,298	553	14	67
NOXIOUS WEED	99,003	4846	125	589
AMBULANCE	115,670	5662	146	688
APPRAISER COST	145,317	7113	183	865
HEALTH	134,444	6581	170	800
ECONOMIC DEVELOPMENT	81,040	3967	102	482
TOTAL	3,946,349	193,172	4,976	23,485
		0.04895		
			0.00126	
			RVT FACTOR	0.00595

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2010 AMOUNT	2011 AMOUNT	2012 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	70,000			KSA 68-589
ROAD & BRIDGE	RD & BRIDGE Equip	70,000			KSA 68-141G
NOXIOUS WEED	SPEC WEED EQUIP.	5,000			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	20,000			KSA 19-119
		165,000	0	0	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2011	DATE DUE		AMOUNT DUE 2011		AMOUNT DUE 2012	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
NONE										
TOTAL GENERAL OBLIGATION BONDS				NONE			NONE	NONE	NONE	NONE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2011	PAYMENTS DUE 2011	PAYMENTS DUE 2012
ROAD & BRIDGE PADFOOT ROLLER	6/20/07	60	4.95%	78,040	33,494	18,000	18,000
GRADER	5/31/10	48	4.05%	137,500	107,774	29,726	29,726
UTILITY TRUCK	12/15/10	36	3.25%	161,535	111,535	39,620	39,620
AMBULANCE	6/30/09	36	4.25%	129,325	33,642	16,016	19,382
JAIL EXPANSION	3/29/06	120	5.00%	2,175,000	1,429,683	281,672	281,672
TOTAL				\$ 2,681,400	\$ 1,716,128	\$ 385,034	\$ 388,400

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		1,253,254	884,801	602,147
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		918,645	1,088,870	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		7,418	3,144	3,000
MOTOR VEHICLE TAX		43,363	32,389	61,754
INTANGIBLE TAX		25,064	22,613	21,000
INTEREST ON DELINQUENT TAXES		24,056	20,000	20,000
LAW ENFORCEMENT		416,955	400,000	365,000
SEVERANCE TAX		37,281	50,000	50,000
LOCAL SALES TAX		307,053	265,000	265,000
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		50,414	40,000	40,000
COUNTY OFFICERS FEES		89,150	85,000	85,000
MISCELLANEOUS FEES		242		
MOTOR VEHICLE REGISTRATION		24,221	24,000	24,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		108,990	90,000	80,000
CHARGES - LANDFILL		13,231	10,000	10,000
MISCELLANEOUS:				
GRANT STATE OF KANSAS				
REIMBURSED EXPENSES		2,804	2,000	2,000
MISCELLANEOUS		61,203	50,000	50,000
TOTAL RECEIPTS		2,130,090	2,183,016	1,076,754
RESOURCES AVAILABLE		3,383,344	3,067,817	1,678,901

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
RESOURCES AVAILABLE		3,383,344	3,067,817	1,678,901
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		48,245	48,000	49,920
COMMODITIES		138	1,000	1,000
CONTRACTUAL		2,694	6,000	5,000
CAPITAL OUTLAY		0		
TOTAL		51,077	55,000	55,920
COUNTY CLERK				
PERSONAL SERVICE		85,196	87,000	91,000
COMMODITIES		1,624	4,000	4,000
CONTRACTUAL		6,047	7,500	7,500
CAPITAL OUTLAY				
TOTAL		92,867	98,500	102,500
COUNTY TREASURER				
PERSONAL SERVICE		105,242	105,000	107,500
COMMODITIES		4,001	3,000	3,000
CONTRACTUAL		3,740	6,000	6,000
CAPITAL OUTLAY		0		

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
TOTAL		112,983	114,000	116,500
COUNTY ATTORNEY				
PERSONAL SERVICE		54,051	65,000	67,600
COMMODITIES		1,481	3,000	3,000
CONTRACTUAL		13,169	6,000	6,000
CAPITAL OUTLAY		3,542	5,000	
TOTAL		72,243	79,000	76,600
CLERK OF DISTRICT COURT				
COMMODITIES		5,008	3,200	6,200
CONTRACTUAL		50,535	46,700	55,200
CAPITAL OUTLAY		1,085	3,000	3,500
TOTAL		56,628	52,900	64,900
COURTHOUSE GENERAL				
PERSONAL SERVICE		44,202	45,000	48,000
COMMODITIES		19,948	30,000	30,000
CONTRACTUAL		316,607	275,000	275,000
CAPITAL OUTLAY		3,069	20,000	350,000
TOTAL		383,826	370,000	703,000
REGISTER OF DEEDS				
PERSONAL SERVICE		64,447	66,000	68,000
COMMODITIES		3,631	4,000	4,000
CONTRACTUAL		4,615	6,500	6,500
CAPITAL OUTLAY		0		
TOTAL		72,693	76,500	78,500
TOTAL GENERAL GOVERNMENT		842,317	845,900	1,197,920
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		399,857	445,000	455,000
COMMODITIES		38,756	50,000	55,000
CONTRACTUAL		43,879	50,000	55,000
CAPITAL OUTLAY		34,719	50,000	55,000
TOTAL		517,211	595,000	620,000
JAIL				
PERSONAL SERVICE		170,117	185,000	200,000
COMMODITIES		104,766	110,000	110,000
CONTRACTUAL		74,007	90,000	90,000
LEASE PAYMENT - JAIL		281,672		281,672
CAPITAL OUTLAY		0	10,000	10,000
TOTAL		630,562	395,000	691,672
JUVENILE DETENTION				
CONTRACTUAL		0	4,971	9,464
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		14,225	6,500	30,000
COMMODITIES		1,671	1,000	1,000
CONTRACTUAL		3,462	4,000	4,000
CAPITAL OUTLAY		120	1,000	1,000
TOTAL		19,478	12,500	36,000

BUDGET AUTHORITY	3,134,842	2,848,670
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		6,043	80,781	102,830
RECEIPTS:				
AD VALOREM TAX		972,353	975,342	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,562	2,788	2,500
MOTOR VEHICLE TAX		35,885	32,419	55,320
SPECIAL CITY COUNTY HWY		263,206	230,000	230,000
COUNTY EQUALIZATION		6,523	6,500	6,500
TOWNSHIP WORK REIMBURSEMENTS		310,103	300,000	250,000
TOTAL RECEIPTS		1,593,632	1,547,049	544,320
RESOURCES AVAILABLE		1,599,675	1,627,830	647,150
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		563,192	650,000	650,000
COMMODITIES		640,333	725,000	725,000
CONTRACTUAL		131,709	150,000	150,000
CAPITAL OUTLAY		43,660		175,000
TRANSFERS - IMPROVEMENT FUND		70,000		
TRANSFERS - R & B SPEC EQUIP		70,000		
TOTAL EXPENDITURES		1,518,894	1,525,000	1,700,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		80,781	102,830	XXXXXXXXXXXXXXXXXX
NON APPORRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,700,000
TAX REQUIRED				1,052,850
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				1,052,850

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

1,525,000  
NO  
NO  
1,525,000  
NO  
NO

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		849,610	1,004,637	656,492
RECEIPTS:				
AD VALOREM TAX		218,875	1,159	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,278	550	508
MOTOR VEHICLE TAX		8,858	7,483	0
REIMBURSEMENTS				
TOTAL RECEIPTS		229,011	9,192	508
RESOURCES AVAILABLE		1,078,621	1,013,829	657,000
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL SERVICES		38,877	75,665	657,000
BUILDING PAYMENT		0	281,672	
CAPITAL OUTLAY		35,107		
TOTAL EXPENDITURES		73,984	357,337	657,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,004,637	656,492	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				657,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0

BUDGET AUTHORITY	1,048,500	973,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		612,267	607,940	550,000
RECEIPTS:				
AD VALOREM TAX		0		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		143	17	0
MOTOR VEHICLE TAX		0		0
TOTAL RECEIPTS		143	17	0
RESOURCES AVAILABLE		612,410	607,957	550,000
EXPENDITURES:				
TRANSPORATION		0		
BRIDGE MAINTENANCE		4,470	57,957	550,000
TOTAL EXPENDITURES		4,470	57,957	550,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		607,940	550,000	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				550,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0
BUDGET AUTHORITY		611,700	610,890	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		60,355	113,217	54,215
RECEIPTS:				
AD VALOREM TAX		134,860	133,145	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		757	416	250
MOTOR VEHICLE TAX		4,883	4,437	7,551
GRANTS - STATE OF KANSAS		130,766	60,000	60,000
SERVICES		149,662	100,000	100,000
MISCELLANEOUS				
GENERAL FUND - REIMBURSEMENT				
TOTAL RECEIPTS		420,928	297,998	167,801
RESOURCES AVAILABLE		481,283	411,215	222,016
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		197,419	200,000	208,000
CONTRACTUAL SERVICES		89,922	40,000	40,000
COMMODITIES		79,775	114,000	114,000
CAPITAL OUTLAY		950	3,000	3,000
PRIOR YR ENCUMBRANCES				
TOTAL EXPENDITURES		368,066	357,000	365,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		113,217	54,215	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				365,000
TAX REQUIRED				142,984
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				142,984
BUDGET AUTHORITY		433,766	357,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		28,357	31,992	3,989
RECEIPTS:				
AD VALOREM TAX		33,238	11,321	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		200	87	75
MOTOR VEHICLE TAX		1,216	1,089	634
OTHER		7		
TOTAL RECEIPTS		34,661	12,497	709
RESOURCES AVAILABLE		63,018	44,489	4,698
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		7,236	8,500	8,500
COMMODITIES		8,703	2,000	2,000
CONTRACTUAL		13,075	25,000	25,000
CAPITAL OUTLAY		2,012	5,000	5,000
TOTAL EXPENDITURES		31,026	40,500	40,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,992	3,989	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				40,500
TAX REQUIRED				35,802
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				35,802
BUDGET AUTHORITY		40,500	40,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		5,420	7,958	697
RECEIPTS:				
AD VALOREM TAX		99,553	98,094	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		608	292	300
MOTOR VEHICLE TAX		3,859	3,353	5,560
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		81,519	21,000	25,000
REIMBURSEMENT FOR LABOR		14,120		
SALE OF ASSETS				
OTHER REIMBURSEMENTS		30,217		
TOTAL RECEIPTS		229,876	122,739	30,860
RESOURCES AVAILABLE		235,296	130,697	31,557
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		93,669	85,000	88,400
COMMODITIES		111,557	35,000	35,000
CONTRACTUAL		14,072	8,000	8,000
CAPITAL OUTLAY		3,040	2,000	2,000
REIMBURSEMENT-CREDIT				
TRANSFER - EQUIP		5,000		
TOTAL EXPENDITURES		227,338	130,000	133,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,958	697	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				133,400
TAX REQUIRED				101,843
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				101,843

BUDGET AUTHORITY	251,461	130,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		134,282	106,600	38,101
RECEIPTS:				
AD VALOREM TAX		172,675	144,117	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,135	514	500
MOTOR VEHICLE TAX		7,128	5,870	8,161
CHARGES FOR SERVICE		1,455	1,000	1,000
MISCELLANEOUS		699	1,000	
TOTAL RECEIPTS		183,092	152,501	9,661
RESOURCES AVAILABLE		317,374	259,101	47,762
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		99,860	105,000	120,000
CONTRACTUAL SERVICES		43,810	45,000	45,000
COMMODITIES		5,979	6,000	5,000
CAPITAL OUTLAY		61,125	65,000	75,000
TOTAL EXPENDITURES		210,774	221,000	245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		106,600	38,101	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				245,000
TAX REQUIRED				197,238
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				197,238
BUDGET AUTHORITY		270,000	270,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		39,031	43,157	36,960
RECEIPTS:				
AD VALOREM TAX		115,008	114,561	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		722	344	300
MOTOR VEHICLE TAX		4,637	3,898	6,496
REIMBURSEMENTS		187		
CHARGES FOR AMBULANCE RUNS		97,289	115,000	115,000
STATE OF KANSAS				
TRANSFER IN				
TOTAL RECEIPTS		217,843	233,803	121,796
RESOURCES AVAILABLE		256,874	276,960	158,756
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		109,335	125,000	130,000
COMMODITIES		23,215	35,000	35,000
CONTRACTUAL		43,124	45,000	45,000
CAPITAL OUTLAY		18,043	35,000	75,000
TRANSFER - SPECIAL EQUIP		20,000		
TOTAL EXPENDITURES		213,717	240,000	285,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		43,157	36,960	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				285,000
TAX REQUIRED				126,244
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				126,244

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

285,000  
NO  
NO  
285,000  
NO  
NO



ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		2,573	2,516	752
RECEIPTS:				
AD VALOREM TAX		79,607	80,303	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		436	233	200
MOTOR VEHICLE TAX		3,254	2,700	4,551
REIMBURSEMENTS				
TOTAL RECEIPTS		83,297	83,236	4,751
RESOURCES AVAILABLE		85,870	85,752	5,503
EXPENDITURES:				
APPROPRIATIONS & DIRECTOR'S SALARY			31,000	31,000
DISTRIBUTIONS		83,354	54,000	54,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		83,354	85,000	85,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,516	752	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				85,000
TAX REQUIRED				79,497
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				79,497

BUDGET AUTHORITY	85,000	85,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		284,254	611,801	409,969
RECEIPTS:				
AD VALOREM TAX		1,402,415	1,263,407	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		7,610	3,941	4,000
MOTOR VEHICLE TAX		54,330	47,320	71,606
REIMBURSEMENTS		229,595	85,000	85,000
REIMBURSEMENTS - GENERAL FUND				
MISCELLANEOUS REVENUE				
TOTAL RECEIPTS		1,693,950	1,399,668	160,606
RESOURCES AVAILABLE		1,978,204	2,011,469	570,575
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		168,672	180,000	190,000
RETIREMENT		140,975	147,500	160,000
WORKMEN'S COMPENSATION		51,718	70,000	75,000
UNEMPLOYMENT		2,135	2,000	2,500
HEALTH INSURANCE		999,645	1,200,000	1,300,000
WORKSITE BENEFIT		3,258	2,000	4,000
TOTAL EXPENDITURES		1,366,403	1,601,500	1,731,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		611,801	409,969	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,731,500
TAX REQUIRED				1,160,925
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				1,160,925
BUDGET AUTHORITY		1,589,000	1,624,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		6,032	7,460	7,000
RECEIPTS:				
LIQUOR TAX		2,328	2,000	2,000
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		2,328	2,000	2,000
RESOURCES AVAILABLE		8,360	9,460	9,000
EXPENDITURES:				
HEALTH				
CONTRACTUAL				
SCHOOLING - ALCOHOL PREVENTION		900	2,460	9,000
TOTAL EXPENDITURES		900	2,460	9,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,460	7,000	0

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

11,000  
NO  
NO

9,000  
NO  
NO

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		75,694	83,832	47,332
RECEIPTS:				
SALES TO USERS		317,188	310,000	300,000
SALE OF CONTAINERS		2,730	3,500	2,668
OTHER				
REIMBURSEMENT LABOR				
TOTAL RECEIPTS		319,918	313,500	302,668
RESOURCES AVAILABLE		395,612	397,332	350,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		108,263	150,000	150,000
COMMODITIES		57,190	60,000	60,000
CONTRACTUAL		81,605	80,000	80,000
CAPITAL OUTLAY		64,722	60,000	60,000
OTHER				
TOTAL EXPENDITURES		311,780	350,000	350,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		83,832	47,332	0

BUDGET AUTHORITY  
 BUDGET LAW VIOLATION  
 CASH BASIS LAW VIOLATION

350,000  
 NO  
 NO

350,000  
 NO  
 NO

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	81,353
TRANSFER FROM	
ROAD AND BRIDGE FUND	70,000
TOTAL RECEIPTS	70,000
RESOURCE AVAILABLE	151,353
EXPENDITURES:	
HIGHWAY IMPROVEMENT	55,960
TOTAL EXPENDITURES	55,960
UNENCUMBERED CASH BALANCE DECEMBER 31	95,393

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	146,891
TRANSFER FROM	
ROAD AND BRIDGE FUND	70,000
MISCELLANEOUS	0
TOTAL REVENUE	70,000
RESOURCE AVAILABLE	216,891
EXPENDITURES:	
VEHICLE EQUIPMENT	
CONSTRUCTION EQUIPMENT	0
CAPITAL OUTLAY	109,918
TOTAL EXPENDITURES	109,918
UNENCUMBERED CASH BALANCE DECEMBER 31	106,973

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	38,217
TRANSFER FROM	
AMBULANCE FUND	20,000
GRANT FUNDS - BAUGHMAN	8,828
MISCELLANEOUS	923
RESOURCE AVAILABLE	67,968
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	1,112
CAPITAL OUTLAY	6,290
TRANSFER OUT	
TOTAL EXPENDITURES	7,402
UNENCUMBERED CASH BALANCE DECEMBER 31	60,566

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	6,863
TRANSFER FROM NOXIOUS WEED FUND	5,000
TOTAL RECEIPTS	5,000
RESOURCES AVAILABLE	11,863
EXPENDITURES: CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	11,863



911 TELEPHONE	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	56,067
FEES	31,130
TOTAL REVENUE	31,130
RESOURCE AVAILABLE	87,197
EXPENDITURES:	
CONTRACTUAL	41,530
TOTAL EXPENDITURES	41,530
UNENCUMBERED CASH BALANCE DECEMBER 31	45,667

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	<u>199,681</u>
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>199,681</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2011:	120,145
5. INCREASE IN PERSONAL PROPERTY FOR 2011:	
5a. PERSONAL PROPERTY 2011	<u>831,693</u>
5b. PERSONAL PROPERTY 2010	<u>791,898</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>39,795</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2011:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:	
7a. REAL ESTATE	<u>250,752</u>
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>250,752</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	410,692
9. TOTAL ESTIMATED JULY 1, 2011 VALUATION	<u>91,239,277</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	90,988,525
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.0045
12. AMOUNT OF INCREASE (11 TIMES 3)	901
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>200,582</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>200,582</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		102,473	28,095	0
RECEIPTS:				
AD VALOREM TAX		198,042	199,192	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		476	224	250
MOTOR VEHICLE TAX		3,584	2,954	5,474
REIMBURSEMENTS		1,886		
RURAL FIRE GRANT		70,455		
TOTAL RECEIPTS		274,443	202,370	5,724
RESOURCES AVAILABLE		376,916	230,465	5,724
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		29,522	40,000	35,000
COMMODITIES		17,568	35,000	35,000
CONTRACTUAL		21,945	35,000	35,000
CAPITAL OUTLAY		279,786	120,465	120,000
GRANT FUNDS		0		
TRANSFER - EQUIPMENT		0		
TOTAL EXPENDITURES		348,821	230,465	225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,095	0	
		NON APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2011 AD VALOREM TAX		

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

366,444  
NO  
NO

305,500  
NO  
NO

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2011 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	199,681			

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE JANUARY 1	38,398
TRANSFER FROM	
RURAL FIRE FUND	
OTHER	
RESOURCE AVAILABLE	38,398
EXPENDITURES:	
PUBLIC SAFETY - FIRE PROTECTION	
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	38,398

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	<u>0</u>
2. DEBT SERVICE LEVY IN 2011 BUDGET	<u>          </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>0</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	2,236	
5. INCREASE IN PERSONAL PROPERTY FOR 2011:		
5a. PERSONAL PROPERTY 2011	<u>4,242</u>	
5b. PERSONAL PROPERTY 2011	<u>4,242</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF ANNEXED TERRITORY FOR 2011:		
6a. REAL ESTATE	<u>          </u>	
6b. STATE ASSESSED	<u>          </u>	
6c. NEW IMPROVEMENTS	<u>          </u>	
6d. TOTAL ADJUSTMENT		<u>          </u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7a. REAL ESTATE	<u>101</u>	
7b. STATE ASSESSED	<u>          </u>	
7c. NEW IMPROVEMENTS	<u>          </u>	
7d. TOTAL ADJUSTMENT		<u>          </u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	2,236	
9. TOTAL ESTIMATED VALUATION JULY 1, 2011	<u>255,961</u>	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	253,725	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.0088	
12. AMOUNT OF INCREASE (11 TIMES 3)		0
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>0</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		<u>          </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>0</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		24,125	24,135	24,135
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX		10		
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		10	0	0
RESOURCES AVAILABLE		24,135	24,135	24,135
EXPENDITURES:				
APPROPRIATION				24,135
TOTAL EXPENDITURES		0	0	24,135
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,135	24,135	XXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,135
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0
BUDGET AUTHORITY		24,125	24,135	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2011 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	0	0	0	0

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET		17,633
2. DEBT SERVICE LEVY IN 2011 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		17,633
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2011:	29,137	
5. INCREASE IN PERSONAL PROPERTY FOR 2011:		
5a. PERSONAL PROPERTY 2011	541,399	
5b. PERSONAL PROPERTY 2010	522,492	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		18,907
6. VALUATION OF ANNEXED TERRITORY FOR 2011:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7a. REAL ESTATE	191,708	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		191,708
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	239,752	
9. TOTAL ESTIMATED JULY 1, 2011 VALUATION	36,500,614	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	36,260,862	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00661	
12. AMOUNT OF INCREASE (11 TIMES 3)		117
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3PLUS		17,750
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		17,750

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		6,530	6,241	9,254
RECEIPTS:				
AD VALOREM TAX		17,298	17,308	XXXXXXXXXXXXXXX
DELINQUENT TAX		167	61	50
MOTOR VEHICLE TAX		695	653	907
SALE OF ASSETS				
GRAVE OPENINGS AND LOTS		2,390	1,200	1,200
INTEREST ON IDLE FUNDS		60	50	50
TOTAL RECEIPTS		20,610	19,272	2,207
RESOURCES AVAILABLE		27,140	25,513	11,461
EXPENDITURES:				
WAGES		13,160	14,000	12,000
COMMODITIES		3,398	4,000	5,000
CONTRACTUAL		871	1,000	2,000
CAPITAL OUTLAY		3,470	3,500	10,200
TOTAL EXPENDITURES		20,899	22,500	29,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,241	9,254	
		NON APPROPRIATED BALANCE		
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE		29,200		
TAX REQUIRED		17,739		
DELINQUENCY COMPUTATION		11		
AMOUNT OF 2011 AD VALOREM TAX		17,750		

BUDGET AUTHORITY	30,600	33,900
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2011 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,633	780	16	111

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011



COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	<u>23,207</u>
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>23,207</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	13,466	
5. INCREASE IN PERSONAL PROPERTY FOR 2011:		
5a. PERSONAL PROPERTY 2011	<u>388,072</u>	
5b. PERSONAL PROPERTY 2010	<u>381,783</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>6,289</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2011:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7a. REAL ESTATE	<u>27,838</u>	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>27,838</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		47,593
9. TOTAL ESTIMATED JULY 1, 2011 VALUATION		<u>41,916,308</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		41,868,715
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00114
12. AMOUNT OF INCREASE (11 TIMES 3)		26
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>23,233</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>23,233</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		74,821	83,608	82,341
RECEIPTS:				
AD VALOREM TAX		23,035	23,041	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		129	56	50
MOTOR VEHICLE TAX		724	601	992
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		550	1,000	1,000
BACK TAX				
MISCELLANEOUS				
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		41	35	35
TOTAL RECEIPTS		24,479	24,733	2,077
RESOURCES AVAILABLE		99,300	108,341	84,418
EXPENDITURES:				
SALARY		8,293	13,000	13,000
OPERATIONS		1,324	4,000	4,000
MACHINERY				
INSURANCE		2,916	4,000	4,000
IMPROVEMENTS		3,159	5,000	86,500
TOTAL EXPENDITURES		15,692	26,000	107,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		83,608	82,341	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				107,500
TAX REQUIRED				23,082
DELINQUENCY COMPUTATION				151
AMOUNT OF 2011 AD VALOREM TAX				23,233
BUDGET AUTHORITY		88,500	91,400	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2011 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,207	883	29	80

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011

STATE OF KANSAS  
MEADE COUNTY  
FOWLER CEMETERY DISTRICT  
2012

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET		17,595
2. DEBT SERVICE LEVY IN 2011 BUDGET		<u>          </u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>17,595</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2011:	2,236	
5. INCREASE IN PERSONAL PROPERTY FOR 2011:		
5a. PERSONAL PROPERTY 2011	136,462	
5b. PERSONAL PROPERTY 2010	<u>127,219</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>9,243</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2011:		
6a. REAL ESTATE	<u>          </u>	
6b. STATE ASSESSED	<u>          </u>	
6c. NEW IMPROVEMENTS	<u>          </u>	
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7a. REAL ESTATE	12,688	
7b. STATE ASSESSED	<u>          </u>	
7c. NEW IMPROVEMENTS	<u>          </u>	
7d. TOTAL ADJUSTMENT		<u>12,688</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	24,167	
9. TOTAL ESTIMATED JULY 1, 2011 VALUATION		<u>7,955,207</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	7,931,040	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00305	
12. AMOUNT OF INCREASE (11 TIMES 3)		54
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>17,649</u>
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		<u>          </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>17,649</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		25,851	33,090	27,427
RECEIPTS:				
AD VALOREM TAX		17,310	17,221	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		261	95	50
MOTOR VEHICLE TAX		1,504	971	1,535
LAVTR				
GRAVE OPENINGS		2,300	2,500	2,500
SALE OF LOTS				
BACK TAX				
MISCELLANEOUS				
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		21,375	20,787	4,085
RESOURCES AVAILABLE		47,226	53,877	31,512
EXPENDITURES:				
SALARY		4,764	10,000	10,000
COMMODITIES		1,662	3,000	3,000
CONTRACTUAL		2,095	3,450	3,500
CAPITAL OUTLAY		5,615	10,000	32,500
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		14,136	26,450	49,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,090	27,427	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				49,000
TAX REQUIRED				17,488
DELINQUENCY COMPUTATION				161
AMOUNT OF 2011 AD VALOREM TAX				17,649
				0
BUDGET AUTHORITY		50,525	44,950	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2011 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,595	1,393	48	94

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

FOWLER TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		3			
FUND	K.S.A.				
GENERAL	79-1972	4	30,000	1,491	
ROAD	68-518C	5	145,000	90,780	
			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
TOTALS		XXXXXXX	175,000	92,271	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: \_\_\_\_\_, 2011

COUNTY CLERK

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST LEVY IN \_\_\_\_\_.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2009 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2009 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	92,098
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>92,098</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	2,236
5. INCREASE IN PERSONAL PROPERTY: FOR 2011	
5a. PERSONAL PROPERTY 2011	136,462
5b. PERSONAL PROPERTY 2010	<u>170,596</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 201	12,688
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	14,924
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	7,955,207
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	7,940,283
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00188
11. AMOUNT OF INCREASE (10 TIMES 3)	173
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS	<u>92,271</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13	<u>92,271</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH
GENERAL	8,516	337	9	50
ROAD	83,582	3,304	84	495
TOTAL	92,098	3,641	93	545

<u>0.03953</u>		
MVT FACTOR	<u>0.00101</u>	
	RVT FACTOR	<u>0.00592</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		13,373	20,851	26,888
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	8,200	8,339	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	108	43	25
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	722	455	396
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		23,603	30,888	28,509
EXPENDITURES:				
GENERAL EXPENSE - OTHER		2,752	4,000	30,000
ROAD MAINTENANCE - MEADE COUNTY				
TOTAL EXPENDITURES		2,752	4,000	30,000
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	20,851	26,888	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,000
TAX REQUIRED				1,491
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				1,491
BUDGET AUTHORITY		16,500	29,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	



ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		40,482	48,334	44,605
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	82,584	83,044	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	460	118	100
GASOLINE TAX/EQUALIZATION	C46	7,145	6,501	6,000
MOTOR VEHICLE TAX	T01	3,160	1,608	3,883
LAVTR	T01			
OTHER				
RESOURCES AVAILABLE		133,831	139,605	54,588
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		85,497	95,000	145,000
TOTAL EXPENDITURES		85,497	95,000	145,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	48,334	44,605	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		145,000
		TAX REQUIRED		90,412
		DELINQUENCY COMPUTATION		368
		AMOUNT OF 2011 AD VALOREM TAX		90,780
				0

BUDGET AUTHORITY	98,000	165,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2011 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		
ROAD FUND	NR	
INTEREST ON IDLE FUNDS	U20	
OTHER-	U99	
RESOURCES AVAILABLE		0
EXPENDITURES:		
TRANSFER TO FT GENERAL		
TOTAL EXPENDITURES	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0



CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
LOGAN TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2012 BUDGET.

			2012 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LINIT FOR 2012		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	2,000	0	
ROAD	68-518C	5	103,500	38,561	
WEED	2-1318	6	0	0	
SPECIAL MACHINERY		7	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	105,500	38,561	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: \_\_\_\_\_, 2011

GOVERNING BODY

COUNTY CLERK

\* \* \* \* \*

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ N/A \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST  
LEVY IN \_\_\_\_\_.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	38,341
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>38,341</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	<u>16,366</u>	
5. INCREASE IN PERSONAL PROPERTY: FOR 2011		
5a. PERSONAL PROPERTY 2011	24,776	
5b. PERSONAL PROPERTY 2010	26,418	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		
IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	<u>16,366</u>	
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	2,863,935	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	2,847,569	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.005747</u>	
11. AMOUNT OF INCREASE (10 TIMES 3)		220
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>38,561</u>	
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u><u>38,561</u></u>	

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

2010 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20 VEH.
GENERAL		0	0	0
ROAD	38,341	1,620	60	367
WEED		0	0	0
TOTAL	38,341	1,620	60	367

	<u>0.04225</u>		
MVT FACTOR		<u>0.00156</u>	
		RVT FACTOR	<u>0.00957</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		9,989	2,435	1,800
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01			
GROSS EARNINGS (INTANGIBLES) TAX	T01	392	363	200
MOTOR VEHICLE TAX	T01			
INTEREST INCOME				
OTHER	U99			
RESOURCES AVAILABLE		10,381	2,798	2,000
EXPENDITURES:				
CONTRACTUAL	E23	7,946	998	2,000
TOTAL EXPENDITURES	NE	7,946	998	2,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	2,435	1,800	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2011 AD VALOREM TAX		
BUDGET AUTHORITY		6,750	9,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		47,031	74,221	58,569
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		43,670	38,696	XXXXXXXXXXXXXXXX
DELINQUENT TAX		214	37	25
GASOLINE TAX		4,389	3,993	4,363
MOTOR VEHICLE TAX		1,606	1,622	2,047
INTANGIBLE TAX				
INTEREST INCOME				
OTHER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		96,910	118,569	65,004
EXPENDITURES:				
MEADE COUNTY ROAD & BRIDGE		22,689	60,065	103,500
TOTAL EXPENDITURES		22,689	60,000	103,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		74,221	58,569	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				103,500
TAX REQUIRED				38,496
DELINQUENCY COMPUTATION				65
AMOUNT OF 2011 AD VALOREM TAX				38,561
				0
BUDGET AUTHORITY		65,500	109,700	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	



ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		206	0	0
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01			
MOTOR VEHICLE TAX	T01			
INTEREST INCOME				
OTHER	U99			
RESOURCES AVAILABLE		206	0	0
EXPENDITURES:				
MEADE CO NOXIOUS WEED		206		0
TOTAL EXPENDITURES		206	0	0
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0

BUDGET AUTHORITY	750	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2011 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTE OR REASON FOR TRANS.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
DETAILED BUDGET INFORMATION IS AVAILABLE AT		16,644	10,906	9,158
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	1,067	1,194	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		23	38	
GROSS EARNINGS (INTANGIBLES) TAX				
MOTOR VEHICLE TAX			20	40
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE		17,734	12,158	9,198
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	900	3,000	16,000
CAPITAL OUTLAY				
ROAD EXPENSE		5,928		
WEED EXPENSE				
TOTAL EXPENDITURES		6,828	3,000	16,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		10,906	9,158	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				16,000
TAX REQUIRED				6,802
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				6,802
BUDGET AUTHORITY		14,350	16,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
		8,923	17,973	17,641
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	28,644	26,949	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	15	52	50
GASOLINE TAX	C46	2,385	2,170	2,000
MOTOR VEHICLE TAX	T01	611	497	896
LAVTR	T01			
MISCELLANEOUS				
OTHER				
RESOURCES AVAILABLE		40,578	47,641	20,587
EXPENDITURES:				
MEADE CO ROAD & BRIDGE	E44	22,605	30,000	43,000
GENERAL EXPENSE - OTHER TO GENERAL FUND	E44			
TOTAL EXPENDITURES		22,605	30,000	43,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	17,973	17,641	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				43,000
TAX REQUIRED				22,413
DELINQUENCY COMPUTATION				85
AMOUNT OF 2011 AD VALOREM TAX				22,498
				0
BUDGET AUTHORITY		36,900	39,700	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		0
	NR	
GENERAL FUND	NR	0
INTEREST ON IDLE FUNDS	U20	0
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

## BUDGET SUMMARY

TOWNSHIP CLERK

NOTICE OF HEARING 2012 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15th DAY OF AUGUST 2011  
AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2011 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND THE AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2012 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2010	ACTUAL TAX RATE*	2011	ACTUAL TAX RATE*	PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES		CURRENT YEAR ESTIMATE OF EXPENDITURES		EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,498,543	8.40	2,465,670	11.45	3,194,915	1,516,014	14.63
ROAD & BRIDGE	1,518,894	8.90	1,525,000	10.26	1,700,000	1,052,850	10.16
COUNTY BLDG	73,984	2.00	357,337	0.00	657,000	0	0.00
SPECIAL BRIDGE	4,470	0.00	57,957	0.00	550,000	0	0.00
HEALTH	368,066	1.23	357,000	1.40	365,000	142,984	1.38
DIRECT ELECTION	31,026	0.30	40,500	0.12	40,500	35,802	0.35
NOXIOUS WEED	227,338	0.91	130,000	1.03	133,400	101,843	0.98
APPRAISERS COST	210,774	1.58	221,000	1.51	245,000	197,238	1.90
AMBULANCE	213,717	1.05	240,000	1.20	285,000	126,244	1.22
ECON. DEVELOP	83,354	0.73	85,000	0.84	85,000	79,497	0.77
EMPLOYEE BENEFITS	1,366,403	12.84	1,601,500	13.28	1,731,500	1,160,925	11.21
SPEC. ALCOH & DRUG	900		2,460		9,000		
COUNTY UTILITY	311,780		350,000		350,000		
SPEC HWY IMPR	55,960						
SPEC RD & BRID EQUIP	109,918						
SPEC AMBULANCE EQUIP	7,402						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	41,530						
TOTALS	7,124,059	37.94	7,433,424	41.09	9,346,315	4,413,397	42.60
LESS: TRANSFERS	(165,000)		0		0		
NET EXPENDITURES	6,959,059		7,433,424		9,346,315		
TOTAL TAX LEVIED	4,166,362		3,946,349		XXXXXXXXXXXX		
ASSESSED VALUATION	109,786,605		96,020,210		103,592,465		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,268,569		1,726,976		1,716,128		
TOTAL	2,268,569		1,726,976		1,716,128		

OTHER DISTRICTS:

RURAL FIRE DISTR.	348,821	2.03	230,465	2.38	225,000	219,276	2.40
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	20,899	0.41	22,500	0.56	29,200	17,750	0.49
GRACELAND CEMETERY	15,692	0.48	26,000	0.56	107,500	23,233	0.55
FOWLER CEMETERY	14,136	3.04	26,450	2.28	49,000	17,649	2.22
FOWLER TOWNSHIP - GENERAL	2,752	1.11	4,000	1.10	30,000	1,491	0.19
FOWLER TOWNSHIP - ROAD	85,497	11.11	95,000	10.83	145,000	90,780	11.41
LOGAN TOWNSHIP - GENERAL	7,946	0.00	998	0.00	2,000	0	0.00
LOGAN TOWNSHIP - ROAD	22,689	12.63	60,000	12.98	103,500	38,561	13.46
LOGAN TOWNSHIP - WEED	206	0.00	0	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	6,828	0.28	3,000	0.37	16,000	6,802	1.68
ODEE TOWNSHIP - ROAD	22,605	6.72	30,000	8.26	43,000	22,498	5.56

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G		
	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
INTEREST ON IDLE FUNDS	U20	
MISCELLANEOUS	U99	
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF LOGAN TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE \_\_15TH\_\_ DAY OF \_\_AUGUST\_\_, 2011 AT 9:00 A.M., AT THE MEADE CO COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT MEADE COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	7,946	0.00	998	0.00	2,000	0	0.00
ROAD	22,689	12.63	60,000	12.98	103,500	38,561	13.46
WEED	206	0.00	0	0.00	0	0	0.00
SPECIAL MACH							
TOTAL	30,841	12.63	8,700	12.98	105,500	XXXXXXXXXXXXXX	13.46
LESS: TRANSFERS	0						
NET EXPENDITURES	30,841		8,700		105,500		
TOTAL TAX LEVIED	43,566		38,341		38,561		
ASSESSED VALUATION							
TOWNSHIP	3,450,454		2,953,025		2,863,935		
TOTAL	3,450,454		2,953,025		2,863,935		
OUTSTANDING INDEBTEDNESS JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

\*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK



CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
ODEE TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE  
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND  
(3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2012.

			2012 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	16,000	6,802	
ROAD	68-518C	5	43,000	22,498	
SPECIAL MACHINERY		6	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	59,000	29,300	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____
--

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: \_\_\_\_\_, 2011

COUNTY CLERK

\* \* \* \* \*

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST  
LEVY IN \_\_\_\_\_.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2009  
BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE  
2009 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET		29,282
2. DEBT SERVICE LEVY IN 2011 BUDGET		
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE		<u>29,282</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2011:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2011		
5a. PERSONAL PROPERTY 2011	30,170	
5b. PERSONAL PROPERTY 2010	<u>30,170</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
REAL ESTATE		2,531
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		2,531
8. TOTAL ESTIMATED VALUATION JULY 1, 2011		4,046,009
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		4,043,478
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00063
11. AMOUNT OF INCREASE (10 TIMES 3)		18
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>29,300</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>29,300</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2010

2010 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
GENERAL	1,242	30	1	9
ROAD	28,040	672	23	201
TOTAL	29,282	702	24	210

	<u>0.02397</u>		
MVT FACTOR		<u>0.00082</u>	
		RVT FACTOR	<u>0.00717</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

# Affidavit of Publication

of Kansas, County of Meade, ss:  
as E. Kuhns, of lawful age, being  
luly sworn on oath says that he is  
principal clerk - bookkeeper of  
e County News, a weekly  
paper printed and published at  
e, KS; that said newspaper has the  
ing qualifications: (a) it has been  
hed at least fifty (50) times a year  
as so published at least five (5)  
prior to the first publication of the  
ed notice; (b) it is entered at the  
office as periodical mail matter; (c)  
a general paid circulation on a  
y basis in said county and it is not  
e, religious or fraternal publication;  
d) it is published in Meade County,  
s; and that the attached legal  
being a copy of County Budget as  
ipping attached, was published in  
gular and entire weekly edition of  
ewspaper and not any supplement  
f for 1 consecutive week(s), the  
publication being on the 3rd of  
st, 2011, and the last publication  
on the 3rd day of August, 2011.

STATE OF KANSAS  
MEADE COUNTY  
2012

## NOTICE OF HEARING 2012 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15th DAY OF AUGUST 2011  
AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2011 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

### BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND THE AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2012 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,406,543	8.40	2,483,870	11.48	3,184,915	1,518,014	14.88
ROAD & BRIDGE	1,518,584	8.50	1,528,000	10.28	1,760,000	1,052,550	10.18
COUNTY BLDG	75,584	2.00	387,357	0.00	657,000	0	0.00
SPECIAL BRIDGE	4,470	0.00	57,857	0.00	580,000	0	0.00
HEALTH	388,088	1.23	357,000	1.40	388,000	142,984	1.38
DIRECT ELECTION	31,028	0.30	40,500	0.12	40,500	35,802	0.35
NOXIOUS WEED	227,338	0.91	130,000	1.08	133,400	101,843	0.98
APPRAISERS COST	210,774	1.58	221,000	1.81	248,000	187,288	1.90
AMBULANCE	213,717	1.05	240,000	1.20	285,000	128,244	1.22
ECON. DEVELOP	83,354	0.73	85,000	0.84	85,000	78,497	0.77
EMPLOYEE BENEFITS	1,388,403	12.84	1,801,500	13.28	1,721,500	1,150,825	11.21
SPEC. ALCOH & DRUG	900		2,480		9,000		
COUNTY UTILITY	511,750		350,000		350,000		
SPEC HWY IMPR	55,880						
SPEC RD & BRID EQUIP	108,918						
SPEC AMBULANCE EQUIP	7,402						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	41,530						
TOTALS	7,124,059	37.94	7,433,424	41.08	9,346,315	4,413,397	42.90
LESS: TRANSFERS	(166,000)		0		0		
NET EXPENDITURES	6,959,059		7,433,424		9,346,315		
TOTAL TAX LEVIED	4,188,322		3,945,349		XXXXXXXXXXXX		
ASSESSED VALUATION	108,755,658		95,020,210		103,582,465		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL							
	2009		2010		2011		
	2,268,589		1,728,976		1,718,128		
	2,268,589		1,728,976		1,718,128		

OTHER DISTRICTS:							
RURAL FIRE DISTR.	346,621	2.03	230,485	2.38	228,000	218,278	2.40
RURAL FIRE EQUIP	0		0	0.00	24,195	0	0.00
COPENHAVER DRAIN	0	0.00	0	0.00	20,250	17,750	0.48
PLAINS CEMETERY	20,599	0.41	22,500	0.58	107,500	23,233	0.55
GRACELAND CEMETERY	15,882	0.48	25,000	0.88	49,000	17,549	2.22
FOWLER CEMETERY	14,138	3.04	28,450	2.28	30,000	1,491	0.19
FOWLER TOWNSHIP - GENERAL	2,752	1.11	4,000	1.10	145,000	80,780	11.41
FOWLER TOWNSHIP - ROAD	85,497	11.11	85,000	10.83	2,000	0	0.00
LOGAN TOWNSHIP - GENERAL	7,946	0.00	550	0.00	108,500	38,561	13.48
LOGAN TOWNSHIP - ROAD	22,889	12.68	80,000	12.86	0	0	0.00
LOGAN TOWNSHIP - WEED	206	0.00	0	0.00	16,000	6,802	1.58
ODEE TOWNSHIP - GENERAL	6,828	0.28	3,000	0.37	43,000	22,488	5.58
ODEE TOWNSHIP - ROAD	22,805	6.72	30,000	6.28			

\*TAX RATES ARE EXPRESSED IN MILLS.

Janet Hale  
CLERK

Notary Public - State of Kansas  
My Appt. Expires

scribed and sworn to before me this  
day of August

Appointment Expires: 4/28/11

Publication Fee: 95.63