## CERTIFICATE

## To the Clerk of Reno County, State of Kansas We, the undersigned, officers of



Cow Creek Drainage District # 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	et	٦
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determ		2		· · · · · · · · · · · · · · · · · · ·	·	-
Allocation MVT, RVT,	16/20M Vehicle Tax	3				
Schedule of Transfers		4	]			1
Statement of Indebt. &	Lease/Purchase	5	]			1
<u>Fund</u>	<u>K.S.A.</u>					ł
General	24-407	6	15,725	6,748	4,300	
Debt Service	10-113				11.000	
Totals		xxxxxxxxx	15,725	6,7481		4.300
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	4.000
Neighborhood Revitaliza Resolution	ation Rebate					
Assisted by: Lindburg Vogel Pierce F Chartered	°aris,		1,569	,282 [	Nov. 1, 2013 Total Assessed Valuation	
Address:		_	2018			•
2301 N Halstead			W. Street			
Hutchinson, KS 67502		XI-				
Email:		2900	Mulled			
budget2@Ivpf-сра.com	<del></del>		lee 10	Ch.		
Attest:	, 2012	PPOS MINIS		-		
County Clerk			Gove	erning Body		

AUG 27 2012 Shari A. Shambin COUNTY CLERK

## Cow Creek Drainage District # 2 Reno County

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget		Amount of Levy
2.	Debt Service Levy in 2012 Budget	+ \$	8,145
3.	Tax Levy Excluding Debt Service	- \$ .	0
٠.	This 2019 Dactioning Debt Set Vice	\$ .	8,145
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	0	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 4,471		
	5b. Personal Property 2011 - 4,540		
	5c. Increase in Personal Property (5a minus 5b)	0	
		(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2012:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
, .	value variation Adjustment (Sum of 4, 50, 6)	0	
8.	Total Estimated Valuation July, 1,2012 1,569,282		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,569,282	
10	Factor for Increase (7 divided by 9)		
IU.	ractor for increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$	_
			0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	8,145
12	Debt Service Levy in this 2013 Budget		
13.	Debt Service Levy in this 2013 Budget	Arrana.	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		8,145
	If the 2012 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3,7.10
	If the 2013 budget includes tax levies exceeding the total	l on line 14, you must	OH!
	adopt a resolution to exceed this limit and attach a co	ppy to this budget.	f

2013

Cow Creek Drainage District # 2 Reno County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

013	16/20M Veh			0	0	0
Allocation for Year 2013	RVT	0	0	C	0	0
Allo	MVT	962	0	0	0	962
Tax Levy Amount in	2011 Budget	8,145	0	0	0	8,145
2012	Budgeted Funds	General	0			Total

County Treas MVT Estimate 796

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.09773

RVT Factor 0.00000

16/20M Factor 0.00000

Cow Creek Drainage District # 2 Reno County

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
			~		Statute
				····	<del></del>
					<del></del>
				· · · · · · · · · · · · · · · · · · ·	
	***				
					····
	Totals	0	0		
1	Adjustments*	<del>- 4</del>	U	0	
F	Adjusted Totals				
Į	Adjusted Totals	0	0	01	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Cow Creek Drainage District # 2 Reno County

## STATEMENT OF INDEBTEDNESS

	Amount Due 2013		Interest Principal					0 0								0	
			Inte	L				0					-			0	_
	Amount Due	7107	Principal								_						•
	Атоп	77	Interest				-	>			0					0	•
	Date Due	3	Principal														_
	Date	,	Interest														
A	Amount Outstanding	0 000	Jan 1,2012				0				0				C	, 0	0
	Amount	Lower	nancer		-										************		
Interest	Rate	%	9/						 -								-
Date	of Jo	Tenne	200														
Tvne	Jo	Debt	General Ohlivation.	Ceneral Conganon.		Total C.O.	I olai G.O.	Revenue Bonds:	700	Total Revenue	Other	Curci.		F	Jotal Other	Total	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Γ				_		r	_	······r		_	 	 		 	
	Payments	Due	2013												G
	Payments	e con	2017												0
	Principal Balance On	Lan 1 2012	2402,1100												0
Total		<del></del>			7774										0
	Interest	%													Total
Term	of Contract	(Months)							-				•		
	Contract	Date							-						
	Items	Purchased			7000	70000									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance Jan 1 2,169 5,487 Receipts: Ad Valorem Tax 6,575 8,145 xxxxxxxxxxxxxxxxx Delinquent Tax Motor Vehicle Tax 641 804 796 Recreational Vehicle Tax 2 0 16/20M Vehicle Tax 0 LAVTR Rent 3,000 3,000 3,000 Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 10,216 11,951 3,796 Resources Available: 12,385 17,438 8,977 Expenditures: Mowing and repairs 6,400 11,857 15,175 Contractual services 498 400 550 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 6,898 12,257 15,725 Unencumbered Cash Balance Dec 31 5,487 5,181 xxxxxxxxxxxxxxxxxx 2011/2012 Budget Authority Amount: 12,257 12,257 XXXXXXXXXXXXXXXXXX