

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2013; and (3) the  
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents:                       |               | Page<br>No. | 2013 Adopted Budget                  |                                  |  |
|--|---------------|-------------|--------------------------------------|----------------------------------|--|
|  |               |             | Budget Authority<br>for Expenditures | Amount of 2012 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only            |
| Computation to Determine Limit for 2013  |               | 2           |                                      |                                  |  |
| Allocation MVT, RVT, 16/20M Veh & Slider |               | 3           |                                      |                                  |  |
| Schedule of Transfers                    |               | 4           |                                      |                                  |  |
| Statement of Indebt. & Lease/Purchase    |               | 5           |                                      |                                  |  |
| <b>Fund</b>                              | <b>K.S.A.</b> |             |                                      |                                  |  |
| General                                  | 0             | 6           | 48,473                               | 36,193                           |  |
| Debt Service                             | 10-113        |             |                                      |                                  |  |
|  |               |             |                                      |                                  |  |
|  |               |             |                                      |                                  |  |
|  |               |             |                                      |                                  |  |
|  |               |             |                                      |                                  |  |
| <b>Totals</b>                            | xxxxxxxxxx    |             | 48,473                               | 36,193                           |  |
| Budget Summary                           | 0             |             | Is a Resolution required?            | Yes                              | County Clerk's Use Only                  |
| Neighborhood Revitalization Rebate       |               |             |                                      |                                  |  |
| Resolution                               |               |             |                                      |                                  |  |
|  |               |             |                                      |                                  | 30.065.50*                               |
|  |               |             |                                      |                                  | Nov. 1, 2013 Total<br>Assessed Valuation |

1.207

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Richard Beeley*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: *Aug. 25., 2012*  
*Alice Smith*  
 \_\_\_\_\_  
 County Clerk

Governing Body

| Adopted Budget<br>General                | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 14,691                    | 20,220                        | 7,634                        |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 29,081                    | 28,307                        | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                           |                           |                               |                              |
| Motor Vehicle Tax                        |                           | 160                           | 1,235                        |
| Recreational Vehicle Tax                 |                           | 22                            | 26                           |
| 16/20M Vehicle Tax                       |                           | 239                           | 285                          |
| LAVTR                                    |                           |                               | 0                            |
| Slider                                   |                           |                               | 0                            |
| Sale of Lots                             | 1,052                     | 500                           | 500                          |
| Openings & Closings                      | 4,250                     | 2,500                         | 2,500                        |
| Engrave Final Dates                      | 1,080                     | 1,100                         | 100                          |
| Misc.                                    | 305                       |                               |                              |
| Interest                                 | 127                       |                               |                              |
| Insurance Refund                         |                           | 68                            |                              |
| Neighborhood Rev.                        |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>35,895</b>             | <b>32,896</b>                 | <b>4,646</b>                 |
| <b>Resources Available:</b>              | <b>50,586</b>             | <b>53,116</b>                 | <b>12,280</b>                |
| Expenditures:                            |                           |                               |                              |
| Wages                                    | 19,792                    | 19,160                        | 19,160                       |
| CMS/Propane                              | 7,579                     | 2,012                         | 3,012                        |
| Miscellaneous                            | 168                       | 1,750                         | 12,750                       |
| IRS                                      |                           | 6,000                         | 6,000                        |
| Opening Graves                           | 2,235                     | 1,420                         | 2,500                        |
| Fuel & Repairs                           | 591                       | 2,020                         | 2,020                        |
| Worker's/Commrcial                       |                           | 2,000                         | 1,500                        |
| Legal Notice/Acting Fees                 |                           | 620                           | 620                          |
| Mower Purchase                           |                           | 10,500                        |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate       |                           |                               | 911                          |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>30,366</b>             | <b>45,482</b>                 | <b>48,473</b>                |
| Unencumbered Cash Balance Dec 31         | 20,220                    | 7,634                         | xxxxxxxxxxxxxxxxxxxx         |
| 2011/2012 Budget Authority Amount:       | 33,581                    | 45,482                        | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 48,473                       |
| Tax Required                             |                           |                               | 36,193                       |
| Delinquent Comp Rate:                    | 0.000                     |                               | 0                            |
| Amount of 2012 Ad Valorem Tax            |                           |                               | 36,193                       |

Crown Hill Cemetery  
Comanche County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 28,307                            | 1,235                    | 26  | 285        | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 28,307                            | 1,235                    | 26  | 285        | 0      |

County Treas MVT Estimate

1,235

County Treas RVT Estimate

26

County Treas 16/20 M Vehicle Tax Estimate

285

County Treas Slider Estimate

0

MVT Factor 0.04364

RVT Factor 0.00092

16/20M Factor 0.01005

Slider Factor 0.00000

Computation to Determine Limit for 2013

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2012 Budget                                      | + \$              | 28,307         |
| 2. Debt Service Levy in 2012 Budget  | - \$              | 0              |
| 3. Tax Levy Excluding Debt Service   | \$                | 28,307         |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                 |                   |                |
| 4. New Improvements for 2012:  | + _____           | 48,997         |
| 5. Increase in Personal Property for 2012:                                   |                   |                |
| 5a. Personal Property 2012   | + _____           | 330,344        |
| 5b. Personal Property 2011   | - _____           | 362,718        |
| 5c. Increase in Personal Property (5a minus 5b)                              | + _____           | 0              |
| 6. Valuation of Property that has Changed in Use during 2012:                | (Use Only if > 0) | 34,836         |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              |                   | 83,833         |
| 8. Total Estimated Valuation July, 1, 2012                                   | _____             | 30,652,445     |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     |                   | 30,568,612     |
| 10. Factor for Increase (7 divided by 9)                                     |                   | 0.00274        |
| 11. Amount of Increase (10 times 3)  | + \$ _____        | 78             |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____          | 28,385         |
| 13. Debt Service Levy in this 2013 Budget                                    | _____             | 0              |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | 28,385         |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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brary

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: July 31, 2012

Must be at least 10 days between date p  
and hearing held.

Time: 1:00 P.M.

Location: Commissioner's Room

Available at: Rick Beeley's Residence

### Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Lil

Available at: Shawnee County Clerk's Office

Note: All amounts are to be entered in as whole numbers only.

**From the County Clerks 2013 Budget Information:**

|  |            |
|--|------------|
| Total Assessed Valuation for 2012                            |            |
| New Improvements for 2012                                    | 30,652,445 |
| Personal Property excluding oil, gas, and mobile homes- 2012 | 48,997     |
| Property that has changed in use for 2012                    | 330,344    |
| Personal Property excluding oil, gas, and mobile homes- 2011 | 34,836     |
| Neighborhood Revitalization - 2013                           | 362,718    |
|  | 167,116    |

**Actual Tax Rates for the 2012 Budget:**

| <u>Fund</u>     | <u>Rate</u> |
|-----------------|-------------|
| General         |             |
| Debt Service    | 0.897       |
| 0               |             |
| 0               |             |
|                 |             |
|                 |             |
| Total Tax Rates | 0.897       |

|   |            |
|---|------------|
| Final Assessed Valuation from the November 1, 2011 Abstract | 32,075,459 |
|---|------------|

**From the County Treasurer's Budget Information - 2013 Budget Year Estimates:**

|                                   |       |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate        |       |
| Recreational Vehicle Tax Estimate | 1,235 |
| 1620 M Vehicle Tax                | 26    |
| LAVTR                             | 285   |
| Slider                            |       |
|                                   |       |
|                                   |       |

**Computation of Delinquency**

Actual Delinquency for 2010 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2011 Budget Certificate Page**

| Funds        | 2011 Expenditure Amounts<br>Budget Authority |
|--------------|--|
| General      | 33,581                                       |
| Debt Service |  |
| 0            |  |
| 0            |  |
| 0            |  |
| 0            |  |

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Enter County Name followed by 'County'

Crown Hill Cemetery

Comanche County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:

|              | Statute | 2012<br>*Expenditures* | Amount of 2011<br>Ad Valorem Tax |
|--------------|---------|------------------------|----------------------------------|
| General      |         |                        |                                  |
| Debt Service | 10-113  | 45,482                 | 28,307                           |

Fund name for all funds with a tax levy:

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

Total Ad Valorem Tax for 2012 Budgeted Year

Other (non-tax levy) fund names:

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

Total Expenditures for 2012 Budgeted Year

Non-budgeted funds:

|   |  |
|---|--|
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

|              |   |
|--------------|---|
| General      |   |
| Debt Service |   |
|              | 0 |
|              | 0 |

2010 Tax Rate  
(2011 Column)

|       |
|-------|
| 1.136 |
|       |
|       |
|       |
| 1.136 |

Total

Total Tax Levied (2011 budget column)

Assessed Valuation (2011 budget column)

33,581

24,922,920