

2013

[illegible]

Delinquent Comp Rate:

0.0%

Amount of 2012 Ad Valorem Tax

1,551

1,829,130

848

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>993</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>993</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>59,787</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>50,752</u>	
5b. Personal Property 2011	- <u>38,335</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,417</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>25,645</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>97,849</u>	
8. Total Estimated Valuation July, 1, 2012	<u>1,825,552</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,727,703</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05664</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>56</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,049</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,049</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

## Cummings Cemetery

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Cummings Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,860	1.047	2,000	0.606	2,000	1,551	0.850
Debt Service							
Non-Budgeted Funds	1,747						
Totals	3,607	1.047	2,000	0.606	2,000	1,551	0.850
Less: Transfers	0		0		0		
Net Expenditures	3,607		2,000		2,000		
Total Tax Levied	1,638		993		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,565,739		1,651,004		1,825,552		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

*A resolution expressing the property taxation policy of the Board of Cummings Cemetery District with respect to financing the 2013 annual budget for Cummings Cemetery, Atchison County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cummings Cemetery district budget exceed the amount levied to finance the 2012 Cummings Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

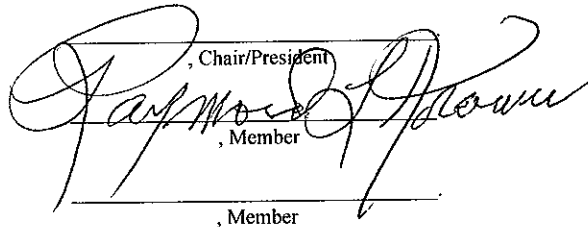
Whereas, Cummings Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cummings Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cummings Cemetery budget as defined above.

Adopted this 3 day of August, 2012 by the Cummings Cemetery District Board, Atchison County, Kansas.

Cummings Cemetery District Board

  
\_\_\_\_\_, Chair/President  
\_\_\_\_\_, Member  
\_\_\_\_\_, Member

*Rec - Pres*

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(Attach a signed copy to the budget)