Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	500	359	
Receipts:	000	507	1.12
Ad Valorem Tax	1,624	993	xxxxxxxxxxxxxx
Delinquent Tax	29		AAAAAAAAAAAAAA
Motor Vehicle Tax	364	389	253
Recreational Vehicle Tax	6	507	
16/20M Vehicle Tax			4
	20	37	50
LAVTR			C
In Lieu of Taxes		·	
Co Treasurer Balance January	35	359	
Co Treasurer Balance December	-359		
Interest on Idle Funds			
Miscellaneous			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,719	1,783	307
Resources Available:	2,219	2,142	449
Expenditures:			
mowing	1,500	2,000	2,000
Flower Removal	30	**10.0.0	
tree cutting	300		
supplies	30		
зарунез			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1 0/0	4 444	
Unencumbered Cash Balance Dec 31	1,860	2,000	
	359		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Ralance	2.004

Total Expenditure/Non-Appr Balance 2,000 Tax Required 1,551 Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax 1,551

1,829,130

.848

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Amount of Levy

### Cummings Cemetery Atchison County

## Computation to Determine Limit for 2013

	+	\$	993
		\$	993
2012 Valuation Information for Valuation Adjustments:			
New Improvements for 2012: +	59,787		
Increase in Personal Property for 2012: 5a. Personal Property 2012 + 50,752 5b. Personal Property 2011 - 38,335			
5c. Increase in Personal Property (5a minus 5b) +	$\frac{12,417}{\text{(Use Only if > 0)}}$		
Valuation of Property that has Changed in Use during 2012:	25,645		
Total Valuation Adjustment (Sum of 4, 5c, 6)	97,849		
Total Estimated Valuation July, 1,2012 1,825,552			
Total Valuation less Valuation Adjustment (8 minus 7)	1,727,703		
Factor for Increase (7 divided by 9)	0.05664		
Amount of Increase (10 times 3)	+	\$	56
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	1,049
Debt Service Levy in this 2013 Budget			0
Maximum levy, including debt service, without a Resolution (12 plus 13)			1,049
	Tax Levy Excluding Debt Service  2012 Valuation Information for Valuation Adjustments:  New Improvements for 2012: +  Increase in Personal Property for 2012:  5a. Personal Property 2012 + 50,752  5b. Personal Property 2011 - 38,335  5c. Increase in Personal Property (5a minus 5b) +  Valuation of Property that has Changed in Use during 2012:  Total Valuation Adjustment (Sum of 4, 5c, 6)  Total Estimated Valuation July, 1,2012 1,825,552	Debt Service Levy in 2012 Budget  Tax Levy Excluding Debt Service  2012 Valuation Information for Valuation Adjustments:  New Improvements for 2012: + 59,787  Increase in Personal Property for 2012: 5a. Personal Property 2012 + 38,335 5b. Personal Property 2011 - 38,335 5c. Increase in Personal Property (5a minus 5b) + 12,417  Valuation of Property that has Changed in Use during 2012: 25,645  Total Valuation Adjustment (Sum of 4, 5c, 6) 97,849  Total Estimated Valuation July, 1,2012 1,825,552  Total Valuation less Valuation Adjustment (8 minus 7) 1,727,703  Factor for Increase (7 divided by 9) 0.05664  Amount of Increase (10 times 3) + Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  Debt Service Levy in this 2013 Budget	Total Valuation July, 1,2012  Total Valuation Adjustment (Sum of 4, 5c, 6)  Total Valuation July, 1,2012  Total Valuation Lesy Valuation Adjustment (8 minus 7)  Factor for Increase (7 divided by 9)  Maximum Tax Levy, excluding debt Service, without Resolution (3 plus 11)  Debt Service Levy in 2012 Budget  - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cummings Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

				,							. ,	_						ı	_	*	*
			Total	09							1,700	1,760							1,747	13	1.2
		0									0	0							0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					,	Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
		0									0	0							0	0	
(Only the action causes you for that is to be such	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	_
ind made		0									0	٥							0	0	1
y me detail and	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
		0									0	0							0		
	(2) Fund Name:	(-)	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	Cash Cananas Cos s
	spur	en		09			1,700				1.700				1,747				1.747	13	3
	Non-Budgeted Funds	Memorials unkeen	Unencumbered	Cash Balance Jan 1	Receipts:		donations				Total Receipts	Resources Available:	Expenditures:		gate and sign				Total Expenditures	Cart Balance Day 31	Casti Dalaine Dec 31

\*\* Note: These two block figures should agree.

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#### NOTICE OF BUDGET HEARING

The governing body of Cummings Cemetery
Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,860	1.047		0.606	2,000	1,551	0.850
Debt Service							
Non-Budgeted Funds	1,747						
Totals	3,607	1.047	2,000	0.606		1,551	0.85
Less: Transfers	0		0		0		
Net Expenditures	3,607		2,000		2,000		
Total Tax Levied	1,638		993		XXXXXXXXXXXXXX		
Assessed Valuation	1,565,739		1,651,004		1,825,552	]	
Outstanding Indebtedn	000						
Jan 1,	2010		2011		2012		
G.O. Bonds	0	l	0	i	0	1	
Revenue Bonds	0		0		0	1	
Other	Ů Ů		0		0	1	
Lease Pur. Princ.	0		0		0	1	
Total	0	j	0		0	]	
		•		•		=	
*Tax rates are express	sed in mills						

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#### SPECIAL DISTRICT RESOLUTION

# resolution no. 2012-1

A resolution expressing the property taxation policy of the Board of Cummings Cemetery District with respect to financing the 2013 annual budget for Cummings Cemetery , Atchison County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cummings Cemetery district budget exceed the amount levied to finance the 2012 Cummings Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cummings Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cummings Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cummings Cemetery budget as defined above.

Adopted this 3 day of duges, 2012 by the Cummings Cemetery District Board, Atchison County, Kansas.

Cummings Cemetery District Board

, Chair/President

Troum Rec-Pus

, Member

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(Attach a signed copy to the budget)