

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of  
**DANVILLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

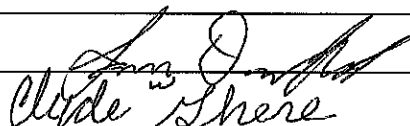
Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	44,197	14,054	
Equipment		5			
<b>Totals</b>		xxxxxxxxxx	44,197	14,054	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
Governing Body

DANVILLE CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	17,461
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,461
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	964
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	121,218
5b. Personal Property 2011	- _____	157,650
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	964
8. Total Estimated Valuation July, 1, 2012	_____	5,080,692
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,079,728
10. Factor for Increase (7 divided by 9)	_____	0.00019
11. Amount of Increase (10 times 3)	+ \$ _____	3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	17,464
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	17,464

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DANVILLE CEMETERY  
HARPER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	17,461	1,080	17	36	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,461	1,080	17	36	0

County Treas MVT Estimate

1,080

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

36

County Treas Slider Estimate

0

MVT Factor 0.06183

RVT Factor 0.00099

16/20M Factor 0.00209

Slider Factor 0.00000

DANVILLE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	37,133	47,022	29,010
Receipts:			
Ad Valorem Tax	16,106	17,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	199		
Motor Vehicle Tax	1,285	906	1,080
Recreational Vehicle Tax	22	20	17
16/20M Vehicle Tax	27	42	36
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths - Chevrax Trust	4,091		
Sale of Lots	450		
Openings and Closings	225		
Donations	4,272		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,677</b>	<b>18,429</b>	<b>1,133</b>
<b>Resources Available:</b>	<b>63,810</b>	<b>65,451</b>	<b>30,143</b>
Expenditures:			
Personal Services	5,720	7,664	7,664
Commodities	15	1,440	1,440
Contractual	9,883	2,125	2,125
Capital Outlay	1,170	5,422	13,422
Transfer to Equipment Fund			
Capital Improvement		19,524	19,524
Neighborhood Revitalization Rebate		266	22
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>16,788</b>	<b>36,441</b>	<b>44,197</b>
Unencumbered Cash Balance Dec 31	47,022	29,010	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,441	36,441	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,197
		Tax Required	14,054
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			14,054

DANVILLE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	26,576	26,576	26,576
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>26,576</b>	<b>26,576</b>	<b>26,576</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	26,576	26,576	26,576
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

DANVILLE CEMETERY

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	14,032	2.762	22
TOTAL	14,032	2.762	22

2012 July 1 Valuation: 5,080,692

Valuation Factor: 5,080.692

Neighborhood Revitalization Subj to Rebate: 7,875

Neighborhood Revitalization factor: 7.875

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**DANVILLE CEMETERY**  
HARPER COUNTY

will meet on July 23, 2012 at 9:00 A.M. at Sam Drouhard Residence, 730 NE 130 Rd, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sam Drouhard Residence, 730 NE 130 Rd, Harper, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	16,788	3.739	36,441	3.739	44,197	14,054	2.766
Equipment							
Totals	16,788	3.739	36,441	3.739	44,197	14,054	2.766
Less: Transfers	0		0		0		
Net Expenditures	16,788		36,441		44,197		
Total Tax Levied	16,212		17,461		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,336,411		1,369,070		5,080,692		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

# NOTICE OF BUDGET HEARING

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Special District  
2013

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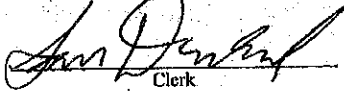
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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
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Equipment							
Totals	16,788	3.739	36,441	3.739	44,197	14,054	2.766
Less: Transfers	0		0		0		
Net Expenditures	16,788		36,441		44,197		
Total Tax Levied	16,212		17,461		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,336,411		1,369,070		5,080,692		

### Outstanding Indebtedness

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk