

Affidavit of Publication

State of Kansas,

Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion


a weekly newspaper published in the City of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 9, 20 12, the second publication being in the issue of —, 20 —; and the last publication in the issue of —.

form prepared by :

Subscribed and sworn to before me this

9th day of August, 2012

Notary Public, Reno, Kansas

 KRISTI L. CHAMBERLAIN
Notary Public - State of Kansas
My Appt. Expires 03/31/2014

My commission expires 03/01, 2016

Printer's Fee \$

FILED

AUG 24 2012

Shari A. Laguerre
COUNTY CLERK

CE OF BUDGET HEARING

August 9, 2012

State of Kansas
Special District

2013

of hearing and
to loved.
ble at this hearing

on limits
uation.

for 2013

2012 Tax	Estimated Tax Rate*
686	10.465
186	20.728
872	31.193

Estimated Value Of One Mill For 2013

The estimated value of one mail would be: \$926

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was:	33.876
2013 Tax Levy Fund Expenditures Must Be Increased By:	\$2,484
	\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue	\$28,872
2012 Ad Valorem Tax Revenue	\$31,356
Change in Ad Valorem Tax Revenue	<u>-\$2,484</u>

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate:	31.193
Desired 2013 Mill Rate:	0.000
2013 Ad Valorem Tax:	\$0
2013 Tax Levy Fund Exp. Changed By:	\$0

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-124	6	18,900	9,686	10.465
Debt Service	10-113		20,390	19,186	20.728
Totals	xxxxxxxx		39,290	28,872	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

9,25,600

31.193

Address:

Attest: _____, 2012

County Clerk

Jessie W. Schmidt

Walt

Governing Body

FILED

OCT 16 2012

Shari A. Degradin
COUNTY CLERK

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of

Drainage District #3

Reno County

will meet on August 22, 2012 at 7:00 P.M. at 7508 South Mayfield Rd., Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS 67543 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	11,793	10.278	10,750	10.702	18,900	9,686	10.463
Debt Service	20,692	22.364	21,050	23.174	20,390	19,186	20.728
Totals	32,485	32.642	31,800	33.876	39,290	28,872	31.193
Less: Transfers	0		0		0		
Net Expenditures	32,485		31,800		39,290		
Total Tax Levied	29,368		30,688		XXXXXXXXXXXXXXX		
Assessed Valuation	899,715		900,590		925,600		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

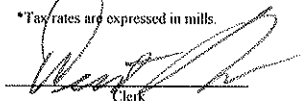
Total

2010
160,000
0
0
0
160,000

2011
145,000
0
0
0
145,000

2012
145,000
0
0
0
145,000

*Tax rates are expressed in mills.


Clerk

Page No.

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FILED

OCT 16 2012


COUNTY CLERK

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State of Kansas
Special District
2013

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Drainage District # 3

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Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	24-124	18,900	9,686	10,465
Debt Service	10-113	20,390	19,186	20,728
Totals	xxxxxxxxxx	39,290	28,872	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				

925,600

31.193

Assisted by:

Address:

Attest: _____, 2012

County Clerk

Governing Body

FILED

OCT 16 2012

Shari A. Deguebin
COUNTY CLERK

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 30,688
2. Debt Service Levy in 2012 Budget	- \$ 21,050
3. Tax Levy Excluding Debt Service	\$ 9,638

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 67,495
5b. Personal Property 2011	- 59,128
5c. Increase in Personal Property (5a minus 5b)	+ 8,367
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,367
8. Total Estimated Valuation July, 1, 2012	925,600
9. Total Valuation less Valuation Adjustment (8 minus 7)	917,233
10. Factor for Increase (7 divided by 9)	0.00912
11. Amount of Increase (10 times 3)	+ \$ 88
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 9,726
13. Debt Service Levy in this 2013 Budget	19185.92
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	28,912

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Drainage District # 3
Reno County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,638	464	22	65	0
Debt Service	21,050	1,013	48	143	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,688	1,477	70	208	0

County Treas MVT Estimate

1,477

County Treas RVT Estimate

70

County Treas 16/20 M Vehicle Tax Estimate

208

County Treas Slider Estimate

0

MVT Factor 0.04813

RVT Factor 0.00228

16/20M Factor 0.00678

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	2/28/2028	4.4	175000	145,000	3-1 / 9-1	3/1	6050	15000	5390	15000
Total G.O.				145,000			6,050	15,000	5,390	15,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				145,000			6,050	15,000	5,390	15,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,235	9,265	8,663
Receipts:			
Ad Valorem Tax	5	9,638	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	187		
Motor Vehicle Tax	414	321	464
Recreational Vehicle Tax	21	19	22
16/20M Vehicle Tax	76	170	65
LAVTR			0
Slider			0
In Lieu of Taxes			
Oil Current	624		
Personal Current	494		
Real Estate Current	4,597		
State Assessed Current	3,402		
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,822	10,148	551
Resources Available:	21,057	19,413	9,214
Expenditures:			
Special levee repair projects	10,638	0	7,650
Publication cost	136	200	200
Debt Sercive	1,019	1,000	1,000
Levee Maintance and Mowing		2,000	2,000
Levee repair / Modifications		7,000	5,000
Tree removal / brush control / chemicals / seed		500	3,000
Office Supplies		50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,793	10,750	18,900
Unencumbered Cash Balance Dec 31	9,265	8,663	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	21,000	11,500	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,900
Tax Required			9,686
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			9,686

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Drainage District # 3
Reno County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Drainage District #3
Rego County

will meet on August 22, 2012 at 7:00 P.M. at 7508 South Mayfield Rd., Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS 67543 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	11,793	10.278	10,750	10.702	18,900	9,686	10.465
Debt Service	20,692	22.364	21,050	23.174	20,390	19,186	20.728
Totals	32,485	32.642	31,800	33.876	39,290	28,872	31.193
Less: Transfers	0		0		0		
Net Expenditures	32,485		31,800		39,290		
Total Tax Levied	29,368		30,688		XXXXXXXXXXXXXXX		
Assessed Valuation	899,715		900,590		925,600		

Outstanding Indebtedness.

	2010	2011	2012
Jan 1,			
G.O. Bonds	160,000	145,000	145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	160,000	145,000	145,000

*Tax rates are expressed in mills.

2013

State of Kansas
Special District

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$926

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 33.876
2013 Tax Levy Fund Expenditures Must Be Increased By: \$2,484
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$28,872
2012 Ad Valorem Tax Revenue: \$31,356
Change in Ad Valorem Tax Revenue: -\$2,484

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 31.193
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No.

Drainage District # 3

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 925,600

Valuation Factor: 925.600

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Drainage District #3
Reno County

2012

will meet on August 17, 2011 at 7:00 P.M. at 7508 South Mayfield Rd., Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS 67543 and will be available at this hearing.

BUDGET SUMMARY

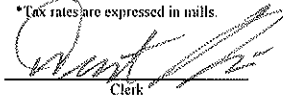
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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,464	10.181	11,499	10.278	20,750	9,638	11.279
Debt Service	22,371	24.907	20,176	22.364	21,979	20,870	24.424
Totals	31,835	35.088	31,675	32.642	42,729	30,508	35.703
Less: Transfers	0		0		0		
Net Expenditures	31,835		31,675		42,729		
Total Tax Levied	31,869		29,368		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	908,262		899,715		854,474		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	175,000	175,000	160,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	175,000	175,000	160,000

*Tax rates are expressed in mills.


Clerk

Page No. 8

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$854

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 32.642
2012 Tax Levy Fund Expenditures Must Be \$0
-\$2,616

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$30,508
2011 Ad Valorem Tax Revenue: \$27,892
Change in Ad Valorem Tax Revenue: \$2,616

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 35.703
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

FILED

AUG 24 2012


COUNTY CLERK

DRAINAGE DISTRICT #3 NOTICE OF BUDGET HEARING

Published in The Clarion August 9, 2012

NOTICE OF BUDGET HEARING

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	Expenditures	Actual Tax Rate	Expenditures
General	11,792	10.278	10,730
Data Service	20,692	21.364	21,050
			23,174
			20,390
			19,186
			20,728
Totals	32,484	12.642	31,800
Less Transfers	0	0	0
Net Expenditures	32,484		31,800
Total Tax Levied	29,358		30,648
Assessed Valuation	899,715		900,390

Outstanding Indebtedness

	2010	2011	2012
G.O. Bonds	160,000	145,000	145,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease For Print	100,000	0	0
Total	160,000	145,000	145,000

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[Signature]
Clerk

Page No.

State of Kansas
Special District

2013

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The Clarion

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form prepared by :

[Signature]

Subscribed and sworn to before me this
9th day of August, 2012

[Signature]
KRISTIL L. CHAMBERLAIN
Notary Public - State of Kansas
My Appt. Expires 03/01/2016
Notary Public, Reno, Kansas

My commission expires 03/01, 2016
Printer's Fee \$

FILED

AUG 24 2012