

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Douglas County , State of Kansas

We, the undersigned, officers of

Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Allocation MVT, RVT,16/20M Veh & Slid			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	24-407	6	302,083	82,972	.932
Totals		xxxxxxx	302,083	82,972	
Budget Summary			7	Is a Resolution required?	No
Neighborhood Revitalization Rebate				County Clerk's Use Only	
Resolution				-	
				Nov. 1, 2013 Total Assessed Valuation	

Assisted by:

Address: _____

Michelle D. Heck
Mark B. [Signature]

89,008,130

Attest December 18th, 2012

Jamie Shew
County Clerk
[Signature]

Governing Body

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Fund	K.S.A.				
General	24-407	6	302,083	82,972	0.932
Totals	xxxxxxxx		302,083	82,972	0.932
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					89,008,130
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2012

Jamie Shew
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 112,951
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 112,951

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 364,697	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 4,074,164	
5b. Personal Property 2011	- 4,344,034	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	510,963	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	875,660	
8. Total Estimated Valuation July, 1, 2012	88,931,347	
9. Total Valuation less Valuation Adjustment (8 minus 7)	88,055,687	
10. Factor for Increase (7 divided by 9)	0.00994	
11. Amount of Increase (10 times 3)	+ \$ 1,123	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 114,074	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	114,074	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Douglas County Kaw Drainage
Douglas County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	112,951	3,788	45	156	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	112,951	3,788	45	156	0

County Treas MVT Estimate

3,788

County Treas RVT Estimate

45

County Treas 16/20 M Vehicle Tax Estimate

156

County Treas Slider Estimate

0

MVT Factor 0.03354

RVT Factor 0.00040

16/20M Factor 0.00138

Slider Factor 0.00000

2013

Douglas County Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County Kaw Drainage

Douglas County

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	230,938	289,768	212,922
Receipts:			
Ad Valorem Tax	101,700	111,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,507	1,500	750
Motor Vehicle Tax	3,613	3,700	3,788
Recreational Vehicle Tax	41	40	45
16/20M Vehicle Tax	61	164	156
LAVTR			0
Slider			0
In Lieu of Taxes			
Sand Royalty	1,009	1,000	1,000
Refund	1,000		
Interest on Idle Funds	541	450	450
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	109,472	117,854	6,189
Resources Available:	340,410	407,622	219,111
Expenditures:			
City of Lawrence - Levee Maintenance	0	20,000	20,000
Officer Meetings	2,700	2,700	2,700
Professional Services-legal	8,400	9,000	9,000
Operations	39,542	23,000	270,383
Rip-Rap on River		140,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	50,642	194,700	302,083
Unencumbered Cash Balance Dec 31	289,768	212,922	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	348,524	203,175	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			302,083
Tax Required			82,972
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			82,972

NOTICE OF BUDGET HEARING

The governing body of

Douglas County Kaw Drainage

Douglas County

State of Kansas

Special District

will meet on August 20th at 8:00 a.m. at the office of John Nitcher, 808 Massachusetts, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	50,642	1.435	194,700	1.433	302,083	82,972	0.933
Totals	50,642	1.435	194,700	1.433	302,083	82,972	0.933
Less: Transfers	0		0		0		
Net Expenditures	50,642		194,700		302,083		
Total Tax Levied	104,141		112,951		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,572,965		78,835,868		88,931,347		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael Heck

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 9, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/09/2012 with publications being made on the following dates:

08/09/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$165.00
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$165.00

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Douglas County
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Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur	0		0		0	
Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Michael Heck