

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				.501
General	24-407	6	55,502	3,283	0.497
Totals		xxxxxxx	55,502	3,283	0.497
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				6,547,452	6,604,332
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

William Meain - President

Attest: *Debra R*, 2012

Jamie Shew

County Clerk

[Signature]

Governing Body

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	55,502	3,283	0.501
Totals		xxxxxxx	55,502	3,283	0.501
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			6,547,452		
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address: _____

Attest: _____, 2012

Jamie Shew
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,379 ✓</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,379</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>15,826 ✓</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>29,529 ✓</u>	
5b. Personal Property 2011	- <u>37,038 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>48,729 ✓</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>64,555</u>	
8. Total Estimated Valuation July, 1, 2012	<u>6,566,394 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,501,839</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00993</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>3,413</u></u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,413</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Haskell Eudora Drainage
Douglas County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,379	206	1	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,379	206	1	5	0

County Treas MVT Estimate

206

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

5

County Treas Slider Estimate

0

MVT Factor 0.06096

RVT Factor 0.00030

16/20M Factor 0.00148

Slider Factor 0.00000

2013

Wakarusa Haskell Eudora Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	50,888	51,463	51,987
Receipts:			
Ad Valorem Tax	3,315	3,473	xxxxxxxxxxxxxxxxxx
Delinquent Tax	127	24	20
Motor Vehicle Tax	404	313	206
Recreational Vehicle Tax	3	2	1
16/20M Vehicle Tax	16	12	5
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,865	3,824	232
Resources Available:	54,753	55,287	52,219
Expenditures:			
Officer Meetings	1,800	1,800	1,800
Operations	1,490	1,500	53,702
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,290	3,300	55,502
Unencumbered Cash Balance Dec 31	51,463	51,987	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	53,150	54,960	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,502
Tax Required			3,283
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,283

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Haskell Eudora Drainage

Douglas County

2013

will meet on August 9th at 7:30 p.m. at the home of William Meairs, 1173 E 1400 Road, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,290	0.512	3,300	0.512	55,502	3,283	0.500
Totals	3,290	0.512	3,300	0.512	55,502	3,283	0.500
Less: Transfers	0		0		0		
Net Expenditures	3,290		3,300		55,502		
Total Tax Levied	3,335		3,379		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,509,147		6,604,332		6,566,394		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

eve Meseraull - Clerk

Balance, January 1		1	50,888.98
Receipts:			
Taxes from County			3,865.13
Other - Sand Royalty			
Interest Income			
Total Receipts		2	3,865.13
Expenditures:			
5/11/2011	1462	RD Johnson	voided 0.00
5/23/2011	1462	RD Johnson	beaver dams 630.00
5/11/2011	1463	Ace Backhoe	beaver dams 255.00
7/13/2011	1464	Ace Backhoe	beaver dams 425.00
8/8/2011	1465	World Company	budget publication 180.30
8/8/2011	1466	William Meairs	meeting 600.00
8/8/2011	1467	Don Reynolds	meeting 600.00
8/8/2011	1468	Steve Meseraull	meeting 600.00
Total Expenditures		3	3,290.30
BALANCE December 31		1 + 2 - 3	51,463.81

Composition of Cash		
Checking Account -	County Treasurer Ledger	51,451.76
Total Bank Accounts		51,451.76

Treasurer will make an entry in 2012 to correct this.

12.05

I certify that the amounts shown on this report are complete and accurate.
 (File with the County Budget by January 15)

 Board Member

 Date

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,290	0.512	3,300	0.512	\$5,503	3,283	0.500
Total:	3,290	0.512	3,300	0.512	\$5,503	3,283	0.500
Less: Transfers	0		0		0		
Net Expenditures	3,290		3,300		55,562		
Total Tax Levied	3,335		3,379		55,562		
Assessed Valuation	6,509,147		6,664,332		6,566,394		
Outstanding Indebtedness,							
Jan 1,	2016		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pay. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Steve Moxey - Clerk