CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2013	2			·
Allocation MVT, RVT,16/20		3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5	1		
Fund	K.S.A.	<u> </u>	j		.501
General	24-407	6	55,502	3,283	-0.497
·					
1					
					1
Totals		xxxxxxxx	55,502	3,283	.0.497
Budget Summary		7	Is a Resolution required?		County Clerk's Use Onl
Neighborhood Revitalization	Rebate			1 549 462	6,604,332
Resolution			1	6,547,452	Nov. 1, 2013 Total
			•		Assessed Valuation
Assisted by:					
·		. 10	1		
	-	Wille	in maai	v - Cresia	lon/t
Address:	•		<u> </u>	.,	(DIV)
	•				
	•				
	•				
	•				•
	•				
Attest Deculer 18	2012				
	,			-	
Jamie Shew		•			
	-		Gov	verning Body	
County Clerk				-67	

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Fund	<u>K.S.A.</u>				
General	24-407	6	55,502	3,283	0.501
Totals		xxxxxxxx	55,502	3,283	0.501
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Neighborhood Revitalization	Rebate	_			6,547,452
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:					
	_				
	-				
Address:					
	_				
	_				
	_				
	=				
Attest:	,2012				
r : 01					
Jamie Shew	-			' D !	
County Clerk			Gov	erning Body	

Wakarusa Haskell Eudora Drainage Douglas County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	3,379
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	3,379
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 29,529 /	
	5a. Personal Property 2012 + 29,529 / 5b. Personal Property 2011 - 37,038 /	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 48,729	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 64,555	
8.	Total Estimated Valuation July, 1,2012 6,566,394	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,501,839	
10.	Factor for Increase (7 divided by 9) 0.00993	
11.	Amount of Increase (10 times 3) + \$	34
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	3,413
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,413

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Haskell Eudora Drainage Douglas County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	3,379	206	1	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,379	206	1	5	0
County Treas MVT Estimate	imate		206		·
County Treas RVT Estimate	mate	İ			
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate		5		
County Treas Slider Estimate	timate	ļ	0		
MVT Factor	r 0.06096				
	RVT Factor_	0.00030			
		16/20M Factor	0.00148		,
		S	Slider Factor	0.00000	

Wakarusa Haskell Eudora Drainage Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
NONE	1	<u> </u>			
			-		· -
	Totals	0	0	0	,
	Adjustments*				,
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage Douglas County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Атоп	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:				•						
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
						•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		E					
		lerm					
		of	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%		Jan 1,2012 2012	2012	2013
NONE							
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adamsad Dadams	D . Yr		T
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	50,888	51,463	51,987
Receipts:			
Ad Valorem Tax	3,315		xxxxxxxxxxxxxx
Delinquent Tax	127	24	
Motor Vehicle Tax	404	313	206
Recreational Vehicle Tax	3	2	1
16/20M Vehicle Tax	16	12	5
LAVTR			0
Slider			0
In Lieu of Taxes			
·			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,865	3,824	232
Resources Available:	54,753	55,287	52,219
Expenditures:			
		v	
Officer Meetings	1,800	1,800	1,800
Operations	1,490	1,500	53,702
		-	
,			·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		 	
Total Expenditures	3,290	3 300	55 502
Unencumbered Cash Balance Dec 31	51,463	3,300 51,987	55,502
2011/2012 Budget Authority Amount:			xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount.	53,150 × Non-/	54,960 , Appropriated Balance	XXXXXXXXXXXXXXXX
			55.500
	i otai Expenditui	re/Non-Appr Balance	55,502
n.	linguant Course Dat	Tax Required	3,283
De	linquent Comp Rate:	0.000	0
	Amount of 2	012 Ad Valorem Tax	3,283

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Haskell Eudora Drainage

Douglas County

ill meet on August 9th at 7:30 p.m. at the home of William Meairs, 1173 E 1400 Road, Lawrence KS for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,290	0.512	3,300	0.512	55,502	3,283	0.500
					·		
Totals	3,290	0.512	3,300	0.512	55,502	3,283	0.500
Less: Transfers	0		0		0		
Net Expenditures	3,290		3,300		55,502		
Total Tax Levied	3,335		3,379		XXXXXXXXXXXX	ххх	
Assessed Valuation	6,509,147		6,604,332		6,566,394		
Outstanding Indebted	lness,						
Jan 1,	<u>2010</u>	_	<u>2011</u>		<u>2012</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tay rates are evere	eced in mille	-				_	

^{*}Tax rates are expressed in mills.

eve Meseraull - Clerk

Page No. 7

2013

Douglas County, KS

Wakarusa Haskell Eudora Drainage FY 2011

General Fund

Balance, Janua	ary 1			1	50,888.98
Receipts:					
·	Taxes fron	n County			3,865.13
	Other - Interest In	Sand Royalty come			
			Total Receipts	2	3,865.13
Expenditures:					
5/11/2011	1462	RD Johnson	voided		0.00
5/23/2011	1462	RD Johnson	beaver dams		630.00
5/11/2011	1463	Ace Backhoe	beaver dams		255.00
7/13/2011	1464	Ace Backhoe	beaver dams		425.00
8/8/2011	1465	World Company	budget publication		180.30
8/8/2011	1466	William Meairs	meeting		600.00
8/8/2011	1467	Don Reynolds	meeting		600.00
8/8/2011	1468	Steve Meseraull	meeting		600.00
		To	tal Expenditures	3	3,290.30
BALANCE Dece	mber 31		1+2-3		51,463.81

	Composition of Cash	
Checking Account -	County Treasurer Ledger	51,451.76
Total Bank Accounts		51,451.76
Treasure	er will make an entry in 2012 to correct this.	12.05
I certify that the amou (File with the County B	nts shown on this report are complete and accurate. udget by January 15)	

Date

Board Member

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

Subscribed and sworn to before me this PULL Notary Public My Apport. Expires

My Appointment expires:

Publication Charges \$119.10

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$119.10

(Published in the Lawrence Daily Journal-World July 26, 2012)

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Raic*
General	3,290	0,512	3,300	0.512	55,503	3,283.	0.500
4444 NSC (1991)	: NAME OF SE	- A. F. 1995	385138 BVS	000000000000000000000000000000000000000			
Totals	3,290	0.512	3,300	0 512	55,503	1,293	0.500
Less: Transfers	0	42X 5 848	0	4 50 10	C	1.4 3 1.4 1.5	
Net Expeaditures	3,290		3,300	1,55457	55,507		uer tew i i i Astrofasi.
Total Tax Levied	3,335	5 (L. 14)	3,379	1.0%	XXXXXXXXXXXXXX		
Assersed Vazuation	6,509,147		6,664,332	1. 200	6,566,394	134.75	
Outstanding Indebtedne	ss,		Participal W.				
Jan I,	<u>2016</u>		2011		2012		1.34
G.O. Bouds	0		0		0		
Revenue Bonds	0,		Ò		0		
Other	0		0		0	Darate Train	1.100
Lease Pur. Pricc.	0		0		0	Li Barri	14 96
Total	0		0		0		16 No. 10
*Tax rates are express	ed in milks,				143.3 TO 43-19		
Steve Meseraul - Cler	k				Brand TRUE		196115,144