

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	336,693	27,485	1,999
Debt Service	10-113				
Totals		xxxxxxxx	336,693	27,485	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

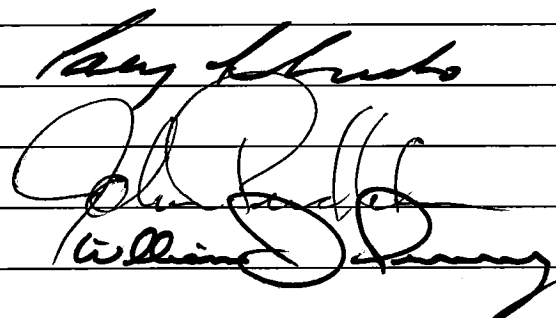
Assisted by:

13,746,838

Address:

Attest December 18th, 2012


County Clerk


Governing Body

State of Kansas
Special District
2013

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Attest: _____, 2012

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 34,055
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 34,055</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 2,519,970	
5b. Personal Property 2011	- 3,117,987	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	3,687,440	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	3,687,440	
8. Total Estimated Valuation July, 1, 2012	13,742,782	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,055,342	
10. Factor for Increase (7 divided by 9)	0.36671	
11. Amount of Increase (10 times 3)	+ \$ 12,488	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 46,543	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	46,543	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Kaw Drainage
Douglas County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	34,055	156	0	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,055	156	0	11	0

County Treas MVT Estimate

156

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

11

County Treas Slider Estimate

0

MVT Factor 0.00458

RVT Factor 0.00000

16/20M Factor 0.00032

Slider Factor 0.00000

2013

Wakarusa Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wakarusa Kaw Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	319,209	332,651	305,291
Receipts:			
Ad Valorem Tax	39,084	36,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,726	1,500	750
Motor Vehicle Tax	159	130	156
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	9	10	11
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sand Royalty	0	0	0
Interest on Idle Funds	3,975	3,000	3,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,953	40,640	3,917
Resources Available:	365,162	373,291	309,208
Expenditures:			
Operations	32,511	32,000	300,693
DCDI	0	36,000	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	32,511	68,000	336,693
Unencumbered Cash Balance Dec 31	332,651	305,291	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	263,848	326,626	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			336,693
Tax Required			27,485
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			27,485

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Kaw Drainage

Douglas County

State of Kansas
Special District

will meet on August 13th at 8:00 a.m. at home of Larry Schaake, 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	32,511	2.026	68,000	2.000	336,693	27,485	2.000
Totals	32,511	2.026	68,000	2.000	336,693	27,485	2.000
Less: Transfers	0		0		0		
Net Expenditures	32,511		68,000		336,693		
Total Tax Levied	39,702		34,055		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,597,517		17,027,298		13,742,782		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 2, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this 8-2-2012

Notary Public

My Appointment expires:

Publication Charges \$180.30
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$180.30

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	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	Amount of	Est.
	Actual Tax Rate*	Actual Tax Rate*	Budget Authority for Expen.	2012 Ad Valorem Tax	Tax Rate*
Fund	Expen.	Expen.			
General	32,511	68,000	336,693	27,485	2.000
Totals	32,511	68,000	336,693	27,485	2.000
Less:					
Transfers	0	0	0		
Net Expenditures	32,511	68,000	336,693		
Total Tax Levied	39,702	34,055	xxxxxxx		
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Jan 1 2010	2011	2012			
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Revenue					
Bonds	0	0	0		
Other	0	0	0		
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Princ	0	0	0		
Total	0	0	0		

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John Pendleton