

State of Kansas  
Special District  
2013

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

233,620

Address:

Attest: December 18<sup>th</sup>, 2012

Jamie Shew

County Clerk

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Governing Body

# CERTIFICATE

State of Kansas  
Special District

2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Weaver Bottoms Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u><b>Fund</b></u>	<u><b>K.S.A.</b></u>				
General	24-407	6	15,219	1,469	6.288
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	15,219	1,469	6.288
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			Douglas Co	221,035	233,620
Resolution			Johnson Co	12,585	Nov. 1, 2013 Total Assessed Valuation
				233,620	

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
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\_\_\_\_\_

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
Jamie Shew  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,469</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,469</u>

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>236</u>	
5b. Personal Property 2011	- <u>1,217</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1, 2012	<u>231,656</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>231,656</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,469</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,469</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Weaver Bottoms Drainage  
Douglas County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,469	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,469	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2013

Weaver Bottoms Drainage  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Weaver Bottoms Drainage  
Douglas County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	10,842	12,900	13,025
Receipts:			
Ad Valorem Tax	1,479	1,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0		0
In Lieu of Taxes			
Sand Royalty	713	700	700
Interest on Idle Funds	31	25	25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,223</b>	<b>2,125</b>	<b>725</b>
<b>Resources Available:</b>	<b>13,065</b>	<b>15,025</b>	<b>13,750</b>
Expenditures:			
Operations	165	2,000	15,219
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>165</b>	<b>2,000</b>	<b>15,219</b>
Unencumbered Cash Balance Dec 31	12,900	13,025	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	12,567	13,006	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,219
Tax Required			1,469
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,469

**NOTICE OF BUDGET HEARING**

The governing body of

**Weaver Bottoms Drainage**Douglas CountyState of Kansas  
Special District

will meet on August 6th at 7:00 p.m. at the Eudora Township Hall-310 W 20th, Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	165	7.402	2,000	7.008	15,219	1,469	6.341
Totals	165	7.402	2,000	7.008	15,219	1,469	6.341
Less: Transfers	0		0		0		
Net Expenditures	165		2,000		15,219		
Total Tax Levied	1,469		1,469		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	198,472		209,622		231,656		

## Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Calvin Hausman  
Clerk



(Published in the Lawrence Daily Journal-World July 26, 2012)

NOTICE OF BUDGET HEARING						
The governing body of Weaver Bottoms Drainage Douglas County						
will meet on August 6th at 7:00 p.m. at the home of Robert Gabriel 2240 N 1200 Rd Eudora Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.						
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.						
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						6.341
Totals	165	7.402	2,000	7.008	15,219	1,469
Less: Transfers	0		0		0	
Net Expenditures	165		2,000		15,219	
Total Tax Levied	1,469		1,469		XXXXXXXXXX	
Assessed Valuation	198,472		209,622		251,656	
Outstanding indebtedness:						
Jan 1,	2010		2011		2012	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	