

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	12,000	11,799	
Equipment		5			
Totals		xxxxxxxxxx	12,000	11,799	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2012

Mary Waldschmidt
County Clerk

Charles Linn
Harold Waldschmidt
Governing Body

EAGLE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 7,740
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,740

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 6,041	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 14,526	
5b. Personal Property 2011	- 10,796	
5c. Increase in Personal Property (5a minus 5b)	+ 3,730	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,771	
8. Total Estimated Valuation July, 1, 2012	3,595,758	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,585,987	
10. Factor for Increase (7 divided by 9)	0.00272	
11. Amount of Increase (10 times 3)	+ \$ 21	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,761	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,761	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAGLE CEMETERY
HARPER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,740	182	1	16	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,740	182	1	16	0

County Treas MVT Estimate

182

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

16

County Treas Slider Estimate

0

MVT Factor 0.02353

RVT Factor 0.00008

16/20M Factor 0.00212

Slider Factor 0.00000

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,302	1,197	2
Receipts:			
Ad Valorem Tax	7,992	7,740	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	252	168	182
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	20	17	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots		320	
Openings and Closings			
Donations			
CD	2,025		
Interest on Idle Funds	25		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,539	8,245	199
Resources Available:	12,841	9,442	201
Expenditures:			
Personal Services	1,589	3,630	3,630
Commodities	1,321	1,204	1,204
Contractual	234	995	995
Capital Outlay		1,306	3,861
Transfer to Equipment Fund	8,500	2,294	2,294
Neighborhood Revitalization Rebate		11	16
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,644	9,440	12,000
Unencumbered Cash Balance Dec 31	1,197	2	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,644	9,440	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,000
Tax Required			11,799
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			11,799

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	42,273	50,773	50,773
Receipts:			
Transfer from General Fund	8,500		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,500	0	0
Resources Available:	50,773	50,773	50,773
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	50,773	50,773	50,773
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

EAGLE CEMETERY

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,239	2.569	16
TOTAL	9,239	2.569	16

2012 July 1 Valuation: 3,595,758

Valuation Factor: 3,595.758

Neighborhood Revitalization Subj to Rebate: 6,041

Neighborhood Revitalization factor: 6.041

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Board of EAGLE CEMETERY District with respect to financing the 2013 annual budget for EAGLE CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 EAGLE CEMETERY district budget exceed the amount levied to finance the 2012 EAGLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, EAGLE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the EAGLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 EAGLE CEMETERY budget as defined above.

Adopted this 5 day of July, 2012 by the EAGLE CEMETERY District Board, HARPER COUNTY, Kansas.

EAGLE CEMETERY District Board

Harold Waldschmidt
Chair/President

Mary Waldschmidt
Member

Charles Linn
Member

Page No. 8

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
EAGLE CEMETERY
HARPER COUNTY

will meet on July 23, 2012 at 8:00 P.M. at Mary Waldschmidt Residence, 525 SW 100 Rd, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Mary Waldschmidt Residence, 525 SW 100 Rd, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	11,644	5.653	9,440	5.653	12,000	11,799	3.281
Equipment							
Totals	11,644	5.653	9,440	5.653	12,000	11,799	3.281
Less: Transfers	0		0		0		
Net Expenditures	11,644		9,440		12,000		
Total Tax Levied	8,126		7,740		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,437,555		2,963,774		3,595,758		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Waldschmidt
Clerk

(First Published In The Anthony Republican, Wednesday, July 18, 2012) 1tc

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Equipment							
Totals	11,644	5.653	9,440	5.653	12,000	11,799	3.281
Less: Transfers	0		0		0		
Net Expenditures	11,644		9,440		12,000		
Total Tax Levied	8,126		7,740		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,437,555		2,963,774		3,595,758		

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	2010	2011	2012
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Total	0	0	0

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Mary Waldschmidt
 Clerk