

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of  
Eagle Creek Watershed # 77

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation MVT, RVT, 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<u>Fund</u>			<u>K.S.A.</u>		
General	24-1219	6	20,008	3,894	. 670
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxx		20,008	3,894	✓ . 670
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,816,406
Resolution					Nov. 1, 2013 Total Assessed Valuation

3896

3896

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brockck@sbcglobal.net

Attest: 8:17, 2012

Sammy Lopez  
County Clerk

Eric Bruckner  
John E. Kuhlmann  
Joseph Wendling  
Hal Watts  
Henry Holting  
John Dieker  
Governing Body

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,872</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>3,872</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>31,445</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>161,604</u>	
5b. Personal Property 2011	- <u>161,368</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>236</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>586</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>32,267</u>	
8. Total Estimated Valuation July, 1,2012	<u>5,815,781</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,783,514</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00558</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>22</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>3,894</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>3,894</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eagle Creek Watershed # 77  
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013		
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	3,872	584	15	81
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,872	584	15	81

County Treas MVT Estimate 584

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 81

MVT Factor 0.15083

RVT Factor 0.00387

16/20M Factor 0.02092

Eagle Creek Watershed # 77  
 Lyon County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,592	21,739	15,234
Receipts:			
Ad Valorem Tax	4,553	3,872	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		626	584
Recreational Vehicle Tax		15	15
16/20M Vehicle Tax		82	81
LAVTR			0
Interest on Idle Funds	327	200	200
Miscellaneous	34		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,914</b>	<b>4,795</b>	<b>880</b>
<b>Resources Available:</b>	<b>29,506</b>	<b>26,534</b>	<b>16,114</b>
Expenditures:			
Operations			8,708
Engineering	6,000	5,000	5,000
Dam Maintenance	496	650	650
Office Expenses		1,500	1,500
Inspections		2,500	2,500
Clerical	605	600	600
Dues			
Mileage		100	100
Budget & Publications		150	150
Chemical/Grass Seed	419	800	800
Neighborhood Revitalization Rebate			
Miscellaneous	247		
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>7,767</b>	<b>11,300</b>	<b>20,008</b>
Unencumbered Cash Balance Dec 31	21,739	15,234	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,501	25,010	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,008
Tax Required			3,894
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,894

NOTICE OF BUDGET HEARING

State of Ka.  
Special District

2013

The governing body of  
Eagle Creek Watershed # 77  
Lyon County

will meet on August 15, 2012 at 8:00 PM at Olpe State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Olpe State Bank and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem	Estimate Tax Rate*
General	7,767	0.723	11,300	0.723	20,008	3,894	0.670
Reserve-Construction	91,632						
Totals	99,399	0.723	11,300	0.723	20,008	3,894	0.670
Less: Transfers	0		0		0		
Net Expenditures	99,399		11,300		20,008		
Total Tax Levied	3,848		3,872		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,319,916		5,498,745		5,815,781		

\*Tax rates are expressed in mills.

Lisa Brinkman  
Treasurer

Page No. 8

# AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ains, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in y, Kansas, with a general paid circulation on a daily basis unty, Kansas, and that said newspaper is not a trade, fraternal publication.

aper is a daily published at least 50 times a year; has been d continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said has been admitted at the post office of Emporia in said eriodical matter.

ached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the tion thereof being made as aforesaid on the 27th day of with no subsequent publications being made.

*Michelle Hound*

and sworn to by me this 31st day of July, 2012.

**RAY J. BEALS**  
Public - State of Kansas  
pires January 30, 2015

*Roy J. Beals*  
Notary Public

\$56.87

Date Paid:

and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

\_\_\_\_\_  
District Judge

## EXHIBIT A

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Lyon County  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	7,767	0.723	11,300	0.723	20,008	3,894	0.670
Reserve-Construction	91,621						
Totals	99,399	0.723	11,300	0.723	20,008	3,894	0.670
Less: Transfers	0		0		0		
Net Expenditures	99,399		11,300		20,008		
Total Tax Levied	3,848		3,872		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,319,916		5,498,745		5,815,781		

\*Tax rates are expressed in mills

Lisa Bankman  
Treasurer