

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Effingham Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	6,750	5,913	1.2,18
Debt Service	10-113			
Reserve Fund				
<b>Totals</b>	XXXXXXXXXX	6,750	5,913	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				48,569.57
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-17, 2012

*Paulene Lee*  
County Clerk

*Don Hinz*  
Governing Body

2013

**See Tab A**

Effingham Cemetery  
Atchison County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget Reserve Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	471	0	0
Receipts:			
savings	3,000		
sale of lots	1,245		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,245</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,716</b>	<b>0</b>	<b>0</b>
Expenditures:			
expenses	4,716		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,716</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	4,716	

See Tab A

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>5,001</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,001</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>63,779</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>163,698</u>	
5b. Personal Property 2011	- <u>157,533</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,165</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>29,499</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>99,443</u>	
8. Total Estimated Valuation July, 1, 2012	<u>4,843,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,744,461</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02096</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>105</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,106</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,106</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Effingham Cemetery  
Atchison County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,001	705	13	119
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,001	705	13	119

County Treas MVT Estimate

705

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

119

MVT Factor 0.14097

RVT Factor 0.00260

16/20M Factor 0.02380

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Effingham Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,730	6.732	6,732	1.069	6,750	5,913	1.221
Debt Service							
Reserve Fund	4,716						
Totals	11,446	6.732	6,732	1.069	6,750	5,913	1.221
Less: Transfers	0		0		0		
Net Expenditures	11,446		6,732		6,750		
Total Tax Levied	5,760		5,001		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,583,814		4,682,234		4,843,904		

## Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0

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*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2012-1**

*A resolution expressing the property taxation policy of the Board of Effingham Cemetery District with respect to financing the 2013 annual budget for Effingham Cemetery, Atchison County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Effingham Cemetery district budget exceed the amount levied to finance the 2012 Effingham Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Effingham Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Effingham Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Effingham Cemetery budget as defined above.

Adopted this 10th day of September, 2012 by the Effingham Cemetery District Board, Atchison County, Kansas.

Effingham Cemetery District Board

  
Don Hinz, Chair/President

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, Member

\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)