

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	699,250✓
2. Debt Service Levy in 2012 Budget	- \$	0✓
3. Tax Levy Excluding Debt Service	\$	699,250✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	114,733✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	962,878✓
5b. Personal Property 2011	- _____	969,909✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	123,014✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	237,747✓
8. Total Estimated Valuation July, 1, 2012	_____	35,575,227✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	35,337,480✓
10. Factor for Increase (7 divided by 9)	_____	0.00673✓
11. Amount of Increase (10 times 3)	+ \$ _____	4,704✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	703,954✓
13. Debt Service Levy in this 2013 Budget	_____	0✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	703,954✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	699,250	59,379	1,222	2,316	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	699,250	59,379	1,222	2,316	0

County Treas MVT Estimate

59,379

County Treas RVT Estimate

1,222

County Treas 16/20 M Vehicle Tax Estimate

2,316

County Treas Slider Estimate

0

MVT Factor 0.08492

RVT Factor 0.00175

16/20M Factor 0.00331

Slider Factor 0.00000

2013

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY 2109
VAR

State of Kansas
Special District
2013

Adopted Budget General	360,330 2012 EOM Bal	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		362,439	43,872	1,332
Receipts:				
Ad Valorem Tax		665,567 686,699	699,250	XXXXXXXXXXXXXXXXXX
Delinquent Tax		20,450		
Motor Vehicle Tax		57,492 57,130	57,242	59,379 ✓
Recreational Vehicle Tax		1191 1,031	1,103	1,222 ✓
16/20M Vehicle Tax		2241 2,081	2,391	2,316 ✓
LAVTR				0
Slider				0
In Lieu of Taxes				
Rent Income		7,320	3,000	4,000
Interest Income		38	30	150
Tax Credit Income		25,000	250,000	
Other				64,941
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		779,299	1,013,016	132,008
Resources Available:		1,141,738	1,056,888	133,340
Expenditures:				
Building Repairs & Remodeling		6,972	600,000	250,000
Director		4,418	3,750	4,500
Hospital Operations		1,079,816	437,430	650,000
Office Supply		646	1,500	500
Utilities		5,914	7,000	6,000
Misc		100	5,000	5,000
Neighborhood Revitalization Rebate			876	1,896 ✓
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures		1,097,866	1,055,556	917,896
Unencumbered Cash Balance Dec 31		43,872	1,332	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		774,500	1,055,556	XXXXXXXXXXXXXXXXXX
See Tab A			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	917,896 ✓
			Tax Required	784,556 ✓
			Delinquent Comp Rate:	0.020 ✓
			Amount of 2012 Ad Valorem Tax	800,247 ✓

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ISSUE consecutive 27 day July, 2012 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

SUBSCRIBED and sworn to before me this 30 day of

July, 2012

My commission expires Apr. 20, 2016 NOTARY

Printer's fee 44.96

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 27, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of
ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY
will meet on August 13, 2012 at 12:00 PM at Educational Room of Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimated Tax Rate*
General	1,097,866	22.479	1,055,556	22.523	917,896	800,247	22.494
Debt Service							
Totals	1,097,866	22.479	1,055,556	22.523	917,896	800,247	22.494
Less: Transfers	0		0		0		
Net Expenditures	1,097,866		1,055,556		917,896		
Total Tax Levied	694,712		699,250				
Assessed Valuation	30,965,254		31,045,451			35,575,227	

Outstanding Indebtedness,

Jan 1,	-1	-2	-1
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Handwritten signature

received
8-17-12

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BUDGET SUMMARY

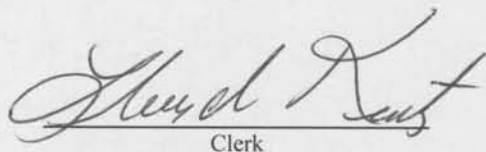
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Outstanding Indebtedness,

Jan 1,	-3	-2	-1
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

ELLINWOOD HOSPITAL DISTRICT

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	801,262	22.523	1,896
Debt Service			
TOTAL	801,262	22.523	1,896

2012 July 1 Valuation: 35,575,227

Valuation Factor: 35,575.227

Neighborhood Revitalization Subj to Rebate: 84,163

Neighborhood Revitalization factor: 84.163

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Ellinwood Hospital District

Board of Trustee Meeting

July 16, 2012

Meeting called to order at 12:00 PM by Lloyd Kurtz.

Members Present: Jean Doll
 Lloyd Kurtz
 Marvin Sessler

Great Plains Staff: Joyce Schulte
 Penny Stephenson
 Mike Frost

Others Present: None.

Mr. Kurtz asked if there were any corrections or questions about the minutes of the June 18th meeting.

Motion by Jean Doll "I move we approve the **Minutes** of the June 18th meeting." Second by Marvin Sessler, question called for, motion passed on a vote of 3-0.

Hospital reports were presented by Penny Stephenson.

Lloyd Kurtz gave the treasurers report.

Motion by Jean Doll "I move we approve the **treasurers report.**" Second by Marvin Sessler, question called for, motion passed on a vote of 3-0.

Hospital Administer Report by Joyce Schulte.

Discussed the Affordable Care Act as of the Supreme Court ruling.

Reported on the conference she attended in Denver that was paid for by a grant.

Discussed an open house for Gina Baily in August.

Lloyd Kurtz presented the budget and asked for recommendations. Kurtz was instructed to proceed with budget preparations that will not increase the mil rate.

July 16, 2012

Motion by Jean Doll "I move we **change the meeting date** from August 20th to August 13th so that we can have the budget hearing at 12:00 on the 13th and the meeting to follow the budget hearing." Second by Marvin Sessler, question called for, motion passed on a vote of 3-0.

Motion by Jean Doll "I move we adopt the following **resolution number 7-2012-A.**" Second by Marvin Sessler, question called for, motion passed on a vote of 4-0.

RESOLUTION NUMBER 7-2012-A

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ellinwood Hospital District budget exceed the amount levied to finance the 2013 Ellinwood Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, and taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Ellinwood Hospital District provides essential services to district residents; and

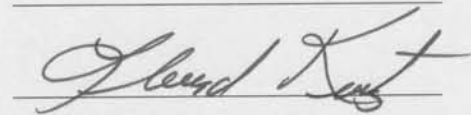
Whereas, the cost of provisions of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the Ellinwood Hospital District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2009 Ellinwood Hospital District budget as defined above.

Adopted this 16th day of July, 2012 by the Ellinwood Hospital District Board, Barton County, Kansas

Ellinwood Hospital District Board

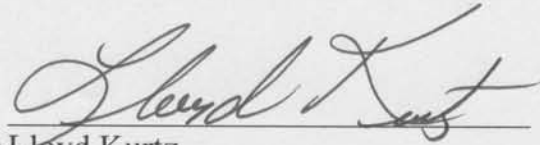
President of Board



Member of the Board

July 16, 2012

Motion by Marvin Sessler "I move we adjourn" Second by Jean Doll, question called for, motion passed on a vote of 3-0

A handwritten signature in cursive script, reading "Lloyd Kurtz", written over a horizontal line.

Lloyd Kurtz

Secretary / Treasurer

List of checks and deposits for June were mailed with the July Minutes. When you get the printout of checks and deposits, compare the month end balance, inflows and outflows to the spreadsheet I hand out at the meeting and the numbers should always match.