

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Phillips-Rooks Extension District #5

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623	6	428,700	203,398	1.340
Debt Service	10-113				
Totals	xxxxxxxxxxxx		428,700	203,398	1.340
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Chris Onstad

Anna Muir

Address:

115 North Walnut

PO Box 519

Stockton, KS 67669

Final Assessed Valuation:

County Clerk's Use Only

Rooks County

100,530,052

Phillips County

51,238,403

0

0

0

Total Assessed Valuation

151,768,455

November 1, 2012 Valuation

Lee Niblock Nick Kennedy

Michele Malmberg

Kathy Dix Joel Hiesterman

Bobby Atkisson

Jay Hofaker Tim Berland

Attest: Aug 16, 2012

Ciara Strutt

County Clerk



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	201,695
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>201,695</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,243,125</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>6,533,116</u>	
5b. Personal Property 2011	- <u>6,242,299</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>290,817</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>88,667</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,622,609</u>	
8. Total Estimated Valuation July, 1, 2012	<u>152,373,366</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>150,750,757</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01076</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,171</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>203,866</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>203,866</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	201,695	14,851	364	2,480
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	201,695	14,851	364	2,480

County Treas MVT Estimate

14,851

County Treas RVT Estimate

364

County Treas 16/20 M Vehicle Tax Estimate

2,480

MVT Factor 0.07363

RVT Factor 0.00180

16/20M Factor 0.01230

2013

Phillips-Rooks Extension District #5
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Phillips-Rooks Extension District #5
Rooks County

will meet on August 15, 2012 at 7:00 p.m. at Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	322,443	1.513	346,000	1.453	428,700	203,398	1.335
Debt Service							
Totals	322,443	1.513	346,000	1.453	428,700	203,398	1.335
Less: Transfers	0		0		0		
Net Expenditures	322,443		346,000		428,700		
Total Tax Levied	200,585		201,695		xxxxxxxxxxxxxx		
Assessed Valuation:	132,769,257		138,794,593		152,373,366		

Lee Niblock
Chair

Page No.

Phillips-Rooks Extension District #5

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

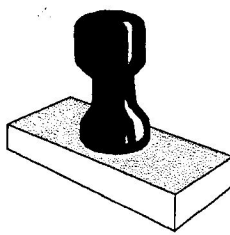
2012 July 1 Valuation: 152,373,366

Valuation Factor: 152,373.366

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2nd day of AUGUST, 2012
2nd Publication was made on the ___ day of ___, 2012
3rd Publication was made on the ___ day of ___, 2012
4th Publication was made on the ___ day of ___, 2012.

Publication Fee \$ 63.75
Affidavit, Notary Fees \$ ___
Additional Copies @ \$ ___

Total Publication Fee \$ 63.75

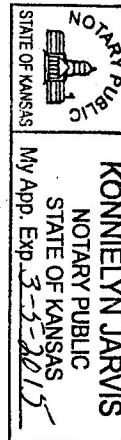
Signed Ronald K. Lower

Witness my hand this 2nd day of Aug, 2012

Subscribed and sworn to before me
this 2nd day of Aug, 2012

Konnilyn Jarvis Notary Public

My Commission Expires 3-5-2015



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Phillips-Rooks Extension District #5
Rooks County

will meet on August 15, 2012 at 7:00 p.m. at Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	322,443	1.513	346,000	1.453	428,700	203,398	1.335
Debt Service							
Totals	322,443	1.513	346,000	1.453	428,700	203,398	1.335
Less: Transfers	0		0		0		
Net Expenditures	322,443		346,000		428,700		
Total Tax Levied	200,585		201,695		xxxxxxxxxxxxxxx		
Assessed Valuation:	132,769,257		138,794,593		152,373,366		

Lee Niblock
 Chair

PUBLIC NOTICE

(First published in The Advocate August 2, 2012) It

City of Phillipsburg



STATE OF KANSAS, ROOKS COUNTY: s

ROBERT L. HAMILTON, being first duly s
is the publisher of the STOCKTON SENTINEL
the State of Kansas, and published in and
County, Kansas, with a general paid circula
County, Kansas, and that said newspaper is
publication.

Said newspaper is a weekly published at
has been admitted at the post office of Sto
second class matter.

That the attached notice is a true copy th
regular and entire issue of said newspaper
week(s), the first publication thereof being r
day of July
with subsequent publication being made on

_____, 20____
_____, 20____
_____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 22

Dee
Clerk of the

My Commission Expires: 11-5-13

Printer's Fees: \$ 60.00

Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Phillips-Rooks Extension District, Phillipsburg, KS will meet on August 2, 2011, at 7:00 p.m., at Phillips County Annex. Meeting Room, Phillipsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget year 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	280,117	1.655	329,700	1.513	433,200	201,695	1.421
Debt Service							
Totals	280,117	1.655	329,700	1.513	433,200	201,695	1.421
Less: Transfers	0		0		0		
Net Expenditures	280,117		329,700		433,200		
Total Tax Levied:	0		200,585		xxxxxxx		
Assessed Valuation:	0		132,769,257		141,900,319		

* Tax rates are expressed in mills.

Dee
Clerk

(First Published in the Stockton Sentinel July 21, 2011—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

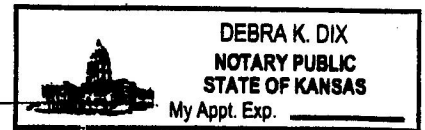
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 21st day of July, 2011, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 22nd day of July, 2011

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 60.00

Additional Copies: \$ _____

PUBLIC NOTICE				
BUDGET HEARING				
on District, Phillipsburg, KS will meet on August 2, 2011, Room, Phillipsburg, KS for the purpose of hearing and proposed use of all funds and the amount of ad valorem				
Phillips-Rooks Extension District #5, Stockton Office				
BUDGET SUMMARY				
Amount of 2011 Ad Valorem Tax establish the maximum is subject to change depending on the final assessed				
Actual Year Estimate for 2011	Proposed Budget year 2012			
Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
329,700	1.513	433,200	201,695	1.421
329,700	1.513	433,200	201,695	1.421
0		0		
329,700		433,200		
200,585		xxxxxxx		
769,257		141,900,319		

Stockton Sentinel July 21, 2011—1t)

STATE OF KANSAS

Rooks
COUNTY

SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week,

the first publication thereof being made as aforesaid on the 2nd day of August, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Jack Krier

Subscribed and sworn to before me this 3

day of Aug, 2012.

JEANINE HEIER
Notary Public - State of Kansas
My Appt. Expires

Jeanine Heier
Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 11.25

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 11.75

Published in the August 2, 2012 issue of the Plainville Times (1)

Category	2011 Actual	2011 Budget	2012 Actual	2012 Budget	2013 Actual	2013 Budget
General	100,000	100,000	100,000	100,000	100,000	100,000
Advertising	50,000	50,000	50,000	50,000	50,000	50,000
Subscription	20,000	20,000	20,000	20,000	20,000	20,000
Postage	10,000	10,000	10,000	10,000	10,000	10,000
Printing	10,000	10,000	10,000	10,000	10,000	10,000
Telephone	5,000	5,000	5,000	5,000	5,000	5,000
Electricity	5,000	5,000	5,000	5,000	5,000	5,000
Gas	5,000	5,000	5,000	5,000	5,000	5,000
Water	5,000	5,000	5,000	5,000	5,000	5,000
Insurance	5,000	5,000	5,000	5,000	5,000	5,000
Other	5,000	5,000	5,000	5,000	5,000	5,000
Total	210,000	210,000	210,000	210,000	210,000	210,000

U# 5362