CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

Phillips-Rooks Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		T.	D. J. J. J. J.	Amount of 2012	County
Table of Cautantas		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT & 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
Fund	<u>K.S.A.</u>	, , , , , , , , , , , , , , , , , , , ,			
General	2-623	6	428,700	203,398	1,340
Debt Service	10-113				
	1000				
				~	N .
Totals		xxxxxxxxxxx	428,700	203,398	1.340
Budget Summary		0	Is a Resolution required?	No	1,070
Neighborhood Revitalization F	Rehate			110	
Resolution					
		Final Assessed	Valuation:	County Clerk's U	Jse Only
Assisted by:		Rooks County			
Chris Onstad		Phillips County		100,530 51,238	1/02
Anna Muir		0		UIIAUL	1, 405
Address:		0			
115 North Walnut		0			
PO Box 519		Total Assessed	Valuation	151,768,	455
Stockton, KS 67669				November 1, 2012	Valuation
		Lee Niblock	Nick Kennedy 1	Michele Malmberg	
		Kathy Dix	Joel Hiesterman 1	Bobby Atkisson !	
		Jay Hofaker	Tim Berland		
Attest: buy 16, 2 Colora Strut County Clerk	2012	Rice X	Governing E	Body	

Phillips-Rooks Extension District #5 Rooks County

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$	201,695
2.	Debt Service Levy in 2012 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$_	201,695
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 1,243,125		
5.6.7.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 6,533,116 5b. Personal Property 2011 - 6,242,299 5c. Increase in Personal Property (5a minus 5b) + 290,817 (Use Only if > 0) Valuation of Property that has Changed in Use during 2012: 88,667 Total Valuation Adjustment (Sum of 4, 5c, 6) 1,622,609		
8.	Total Estimated Valuation July, 1,2012 152,373,366		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 150,750,757		
10.	Factor for Increase (7 divided by 9) 0.01076		
11.	Amount of Increase (10 times 3)	\$_	2,171
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	203,866
13.	Debt Service Levy in this 2013 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	203,866

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Phillips-Rooks Extension District #5 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

_						
113	16/20M Veh	2,480	0	0	0	2,480
Allocation for Year 2013	RVT	364	0	0	0	364
All	MVT	14,851	0	0	0	14,851
Tax Levy Amount in	2011 Budget	201,695	0	0	0	201,695
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

364

County Treas 16/20 M Vehicle Tax Estimate

2,480

MVT Factor 0.07363

RVT Factor 0.00180

16/20M Factor 0.01230

Page No. 3

Phillips-Rooks Extension District #5 Rooks County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
				7 200	

	· · · · · · · · · · · · · · · · · · ·				
	-				
				11222	
	Totals	0	0	0	
1	Adjustments*				
	Adjusted Totals	0	0	0.	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Phillips-Rooks Extension District #5 Rooks County

STATEMENT OF INDEBTEDNESS

of Debt Is General Obligation:	J			· · · · · · · · · · · · · · · · · · ·			Amor	Amount Due	Amor	Amount Due
	-	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	13
oligation:	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Princinal
			100 E							
Total G.O.		A CONTRACTOR OF THE PARTY OF TH		0			0	0	O	C
Revenue Bonds:										
Total Revenue				0			0	0	C	C
Total Other				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

$\overline{}$	-		Т	T-	Т	_	_	1	_	T	Υ	_	т-	_
		2013	1											C
6	rayments	2012												c
Design	Principal Ralance On	Jan 1,2012												0
Total	Financed	(Beginning Principal)												Total
Interect	Rafe	%												
Term	Contract	(Months)												
	Contract	Date												
	Items	Purchased												

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactionstare not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Yea

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	186,43		
Receipts:			
Ad Valorem Tax	217,407	201,69	5 xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,50	00 14,851
Recreational Vehicle Tax		30	
16/20M Vehicle Tax		2,20	
LAVTR			0
Reimbursable	10,297	9,00	9,000
Other	722		
KSU Contribution	75,504	76,00	
			
			T
			
			+
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	202 020	202.104	100 105
Resources Available:	303,930	303,195	
Expenditures:	490,361	471,113	228,308
Print/Audit	2 027	100	
Telephone	3,837	4,200	
Rent/Utilities	5,348	6,000	
	0	(
Supplies/Postage	5,577	6,300	
Equipment	5,899	13,000	
Miscellaneous	8,930	9,000	
Travel	7,801	11,000	
Subsistence	7,571	8,000	
Salaries	234,708	244,000	
Employer Contributions/Benefits	34,415	38,000	
Equipment Replacement Reserve	8,357	0	
Non-Appropriated (Reimbursable)	0	6,500	6,000
			
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	322,443	346,000	428,700
Unencumbered Cash Balance Dec 31	167,918	125,113	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	430,000	433,200	xxxxxxxxxxxxx
		Appropriated Balance	2000 2
	Total Expenditu	re/Non-Appr Balance	428,700
		Tax Required	200,392
D	elinquent Comp Rate:	1.5%	3,006
	Amount of 2	012 Ad Valorem Tax	203,398
			,

Phillips-Rooks Extension District #5

Non-Budgeted Funds (1) Fund Name:

(2) Fund Name:

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered) 	Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		T C	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
							!				
Total Receipts	0	c									
Resources Available:	0										
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		,	
Total Expenditures	0	0									
Cash Balance Dec 31	0	*	*								

** Note: These two block figures should agree.

2013

The governing body of Phillips-Rooks Extension District #5

Rooks County

will meet on August 15, 2012 at 7:00 p.m. at Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Ac	ual 2011	Current Year Estim	ate for 2012	Proposed	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	322,443	1.513	346,000	1.453			
Debt Service				11.155	720,700	203,398	1.33
Totals	322,443	1.513	346,000	1.450			
Less: Transfers	0	- 1,515	340,000	1.453	428,700	203,398	.1.335
Net Expenditures	322,443	F	346,000	-	0		
Total Tax Levied	200,585	-	201,695		428,700		
Assessed Valuation:	132,769,257		138,794,593	12	152,373,366		

Lee Niblock

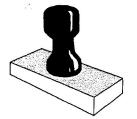
2013 Neighborhood Revitalization Rebate

2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
0	0.000	
	Valorem before	Valorem before 2012 Mil Rate

2012 July 1 Valuation:	152,373,366
Valuation Factor:	152,373.366
Neighborhood Revitalization Subj to Rebate: _	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the Z day of AUGUST, 2012
2nd Publication was made on theday of, 201
3rd Publication was made on theday of, 201
4th Publication was made on theday of, 2012
10.0
Publication Fee \$ 63.75
Affidavit, Notary Fees \$
Additional Copies @\$
22.7.
Total Publication Fee \$63-15
0/ 0/ V / a
Signed final K- fora
Witness my hand this $2^{n\underline{D}}$ day of $2^{n\underline{D}}$, 2012
V
Subscribed and sworn to before me
this 2nd day of lug, 2012
Konnielen areis Notary Public
'()
My Commission Expires 3-5-2015
IVIV COMMINSSION EXPINES (7) / -2///7

My App. Exp. 3-3-201	STATE OF KANSAS
STATE OF KANSAS	
NOTARY PUBLIC	10 A
KONNIELYN JARVIS	CARY PUR

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Phillips-Rooks Extension District #5

Rooks County

will meet on August 15, 2012 at 7:00 p.m. at Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2012 Ad Valorem Tax	Estimate
General	322,443	1.513		1.453	for Expenditures		Tax Rate*
Debt Service			340,000	1.433	428,700	203,398	1.33
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	322,443	1.513	346,000	1.453	428,700	203,398	1.335
Less: Transfers	. 0	ma	- 0	TO SERVICE STATE	0	200,000	1.333
Net Expenditures	322,443		346,000	9 3 50	428,700		
Total Tax Levied	200,585		201,695				1.50
Assessed Valuation:	132,769,257		5 138,794,593		XXXXXXXXXXXXXXX	Paylann - A	
TO SHAREST PART TO STATE		/	130,794,393	30.44 音音 - F	152,373,366	Bet A. A. T. T.	1

Lee Niblock

Chair

PUBLIC NOTICE

(First published in The Advocate August 2, 2012) It

City of Phillipshura

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Phillips-Rooks Extension District, Phillipsburg, KS will meet on August 2, 2011, at 7:00 p.m., at Phillips County Annex. Meeting Room, Phillipsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Phillips-Rooks Extension District #5, Stockton Office residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget year 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	280,117	1.655	329,700	1.513	433,200	201,695	1.421
Debt Service		*		V. A	100,200	201,093	1.721
Totals	280,117	1.655	329,700	1.513	433,200	201,695	1.421
Less: Transfers	0		0	14 Tr	0 (4.3)		· ·
Net Expenditures	280,117		329,700		433,200	N 9	
Total Tax Levied:	/ / O		200,585		XXXXXXXXX		
Assessed Valuation:	0		132,769,257	4	141,900,319	12	4.

^{*} Tax rates are expressed in mills

Clerk (First Published in the Stockton Sentinel July 21, 2011—11)

AFFIDAVIT OF PUB

STATE OF KANSAS, ROOKS COUNTY: s:

ROBERT L. HAMILTON, being first duly s is the publisher of the STOCKTON SENTINE the State of Kansas, and published in and County, Kansas, with a general paid circula County, Kansas, and that said newspaper is publication.

Said newspaper is a weekly published at has been admitted at the post office of Stor second class matter.

That the attached notice is a true copy the
regular and entire issue of said newspaper
week(s), the first publication thereof being r
day of
with subsequent publication being made on
, 20
, 20
Robert.
Subscribed and sworn to before me this <u>22</u>
Glerk of the
My Commission Expires: 11-5-13 Printer's Fees: \$

Additional Copies:

IC NOTICE

SUDGET HEARING

on District, Phillipsburg, KS will meet on August 2, 2011, Room, Phillipsburg, KS for the purpose of hearing and proposed use of all funds and the amount of ad valorem.

Phillips-Rooks Extension District #5, Stockton Office

ET SUMMARY

nount of 2011 Ad Valorem Tax establish the maximum is subject to change depending on the final assessed

III I GAI COU	nate for 2011	Proposed t	3udget year 2013	Cap (
anditures	Actual Tax Rate*	Budget Authority For Expenditures	Volerom	st. ex ite*
329,700	1.513	433,200	201,695 1.4	21
j 253)	183 5 5 5	4-14-5-5	-54	
329,700	1.513	433,200	201,695 1.4	21
. 0	1. 21. CVTV	·	10.23	
329,700		433,200		
200,585		XXXXXXXXX		
,769,257	2000	141,900,319	1.151-0.7	

okton Sentinel July 21, 2011—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper consecutive
week(s), the first publication thereof being made as aforesaid on the
day of
with subsequent publication being made on the following dates:
, 20 20
, 20
, 20, 20, 20
Subscribed and sworn to before me this 22 m/day of, 20
Clerk of the District Court/Notary Public
My Commission Expires: 11-5-13 DEBRA K. DIX NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. Printer's Fees: \$
Additional Copies: \$

TATE OF KANSAS

Rooks COUNTY

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SS.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice was published in the regul	is a true copy thereof and ar and entire issue of said
newspaper for	consecutive Week,
the first publication thereof	
the 2nd day of Aug	gust , 2012,
with subsequent publication following dates:	s being made on the
, 20	, 20
, 20	, 20
, 20	, 20
Signed:	h Kner
Subscribed and sworn to	before me this
day of	, 20 \ 7
opt. Expires	lanure Huir Ary Public's Signature
My commission expires: _	3-25-13
Publication Fee	s 11.25
Affidavit, Notary's Fee	\$
Additional copies @	_ \$

Total Publication Fee

No. 14 of the Park	erger er generaliset skiptiger	to the State of the spice of the		TOTAL MARKET	A STATE OF THE PARTY OF THE PAR
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