

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Harvey Co Fire District # 1, it (REVISED)**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	53,654 ✓	47,873	4.903 ✓
Debt Service	10-113	7	10,000 ✓	10,000	1.024 ✓
Non-Budgeted Funds		8			
<b>Totals</b>	xxxxxxxxxxx		63,654	57,873	5.927 ✓
Budget Summary		9	Is a Resolution required?	Yes	✓
Neighborhood Revitalization Rebate					
Resolution					
Assisted by:			Final Assessed Valuation:	County Clerk's Use Only	
Carolyn Brock			Harvey County	9,467,225 ✓	
			Marion County	297,069 ✓	
			0		
Address:			0		
612 SW Terrace Ave			0		
Topeka, KS 66611			Total Assessed Valuation	9,764,294 ✓	
				November 1, 2012 Valuation	
Email:					
brockck@sbcglobal.net					

Attest: Aug 3, 2012

Janice J. Insokitt  
County Clerk

Michael Spelman  
James Bullock  
Marlyn Johnson  
Evan R. Hanson  
Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	43,548
2. Debt Service Levy in 2012 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>43,548</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	<u>9,574,282</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,574,282</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>43,548</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	<u>10,000</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u><u>53,548</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	43,548	5,452	119	171
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,548	5,452	119	171

County Treas MVT Estimate

5,452

County Treas RVT Estimate

119

County Treas 16/20 M Vehicle Tax Estimate

171

MVT Factor 0.12520

RVT Factor 0.00273

16/20M Factor 0.00393

2013

Harvey Co Fire District # 1, jt (REVISED)  
Harvey County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation										
Total G.O.				0			0	0	0	0
Revenue Bonds										
Total Revenue				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck-two	2007				67,357	17,400	17,400
				<b>Total</b>	<b>67,357</b>	<b>17,400</b>	<b>17,400</b>

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2013

**FUND PAGE FOR FUNDS WITH A TAX LEY**

Adopted Budget

**General**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,879	710	39
Receipts:			
Ad Valorem xa	41,465	43,548	
Delinquent xa	1,524	343	
Motor Vehicle xa	5,723	5,636	5,452
Recreational Vehicle xa	128	127	119
16/20M Vehicle xa	164	175	171
LAVxR			0
	6,582		
Interest on Idle Funds	32		
Miscellaneous			
Does misc. exceed 10% of xtotal Receipts			
<b>Total Receipts</b>	<b>55,618</b>	<b>49,829</b>	<b>5,742</b>
<b>Resources Available:</b>	<b>60,497</b>	<b>50,539</b>	<b>5,781</b>
Expenditures:			
Contract Labor	1,033	3,000	1,000
Building/Utilities	871	2,000	1,000
Office Supplies	369	500	529
Truck Repairs	13,355	12,000	12,000
Fuel & Oil	4,242	2,000	4,300
Equipment	6,668	6,500	6,500
Insurance	9,072	10,000	10,000
Health FF	180		
Continuing Education	1,430	2,500	750
Lease: Fire truck payment	19,545	12,000	17,400
Dues & Memberships	550		
Budget & Publications	110		175
Medical Equipment & Supplies	1,358		
Neighborhood Revitalization Rebate			
Miscellaneous	1,004		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>59,787</b>	<b>50,500</b>	<b>53,654</b>
Unencumbered Cash Balance Dec 31	710	39	
2011/2012 Budget Authority Amount:	52,000	54,000	
Non-Appropriated Balance			
total Expenditure/Non-Appr Balance			53,654
xa Required			47,873
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem xa			47,873

Harvey Co Fire District # 1, jt (REVI)ED

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Loan -Principal			3,000
Loan -Interest			7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			10,000
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,000





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

## The governing body of **Harvey Co Fire District # 1, It (REVISED)** Harvey County

will meet on August 2, 2012 at 7:30 PM at Walton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied  
Detailed budget information is available at Walton City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	59,787	4.972	50,500	4.759	53,654	47,873	5.000
Debt Service					10,000	10,000	1.044
Non-Budgeted Funds	15,553						
Totals	75,340	4.972	50,500	4.759	53,654	47,873	6.044
Less: Transfers	0		0		0		
Net Expenditures	75,340		50,500		53,654		
Total Tax Levied	43,548		43,548		xxxxxxxxxxxxx		
Assessed Valuation:	8,759,266		8,882,972		9,574,282		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	67,357
Total	0	0	67,357

\*Tax rates are expressed in mills.

Merlyn Johnson  
Fire Chief

# Harvey Co Fire District # 1, It (REVISED)

## NOTICE OF BUDGET MEETING

The governing body of  
Harvey County  
Harvey Co Fire District # 1, It (REVISED)

will meet on August 2, 2012 at 7:30 PM at Walton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount for 2013 Estimate	Tax Rate*
General	59,787	4.972	50,300	4.759	53,654	4.782
Debt Service					10,000	10.000
Non-Budgeted Fund	15,553					
Totals	75,340	4.972	50,300	4.759	53,654	4.782
Less Transfers	0		0		0	
Net Expenditures	75,340		50,300		53,654	
Total Taxable Value	4,254,248		5,535,481		5,535,481	
Assessed Valuation:	8,292,450		8,882,972		8,882,972	

### Outstanding Indebtedness:

	2011		2012		2013	
	Jan 1	Other	Jan 1	Other	Jan 1	Other
Lease Pmt. Princ.	0	0	0	0	6,357	6,357
Total	0	0	0	0	6,357	6,357

\*Tax rates are expressed in mills.

Melvin Johnson  
Fire Chief

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 3-2012

(REVISED) District with respect to financing the 2013 annual budget for Harvey Co Fire District # 1, jt (REVISED), Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Harvey Co Fire District # 1, jt (REVISED) district budget exceed the amount levied to finance the 2012 Harvey Co Fire District # 1, jt (REVISED) except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Harvey Co Fire District # 1, jt (REVISED) provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Harvey Co Fire District # 1, jt (REVISED) that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Harvey Co Fire District # 1, jt (REVISED) budget as defined above.

Adopted this 5th day of July, 2012 by the Harvey Co Fire District # 1, jt (REVISED) District Board, Harvey County, State of Kansas.

Harvey Co Fire District # 1, jt (REVISED) District Board

Grant Johnson  
Chair/President

Michael Epler  
Member

Larry Buller  
Member

Al L. H.

Merlyn Johnson

Page No.

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

## Harvey Co Fire District # 1, jt (REVISED)

### NOTICE OF BUDGET HEARING

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Harvey Co Fire District # 1, jt (REVISED)

Harvey County

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Debt Service					10,000	10,000	1.044
Non-Budgeted Fund	15,553						
Totals	75,340	4.972	50,500	4.759	53,654	47,873	6.044
Less: Transfers	0		0		0		
Net Expenditures	75,340		50,500		53,654		
Total Tax Levied	43,548		43,548		100,000,000,000,000,000		
Assessed Valuation:	8,759,266		8,882,972		9,574,282		

### Outstanding Indebtedness

	2011	2012	2013
Jan 1,	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	67,357

\*Tax rates are expressed in mills.

Merlyn Johnson  
Fire Chief

(First published in THE NEWTON KANSAN, July 11, 2012.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Jamie Seger

Being first duly sworn, deposes and says: That she is  
Circulation Director of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:  
One insertions, the first publication thereof being

The 11<sup>th</sup> day of July 2012

subsequent publications being made on the following dates

*Jamie Seger*

Subscribed and sworn to before me 11th day of  
July 2012

Verna L Rowe

*Verna L. Rowe*  
Notary Public

My commission expires October 18, 2012

Total Amount of Publication \$ 101.50

Revised order: Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012