

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 3

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013	Amended Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,949	2,738	1,981	1,981
Ad Valorem Tax	12,109	21,159	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Delinquent Tax	48	0	0	0
Motor Vehicle Tax	832	871	1,353	1,353
Recreational Vehicle Tax	20	16	36	36
16/20 M Vehicle Tax	161	197	236	236
Reimbursements	190	0	0	0
Federal Aid	2,218	0	0	0
Donations	2,300	0	0	0
Transfer from Sp. Mach. & Equip.(OFD #3)	0	0	0	0
Miscellaneous	0	0	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts	17,878	22,243	1,625	1,625
Resources Available:	19,827	24,981	3,606	3,606
Expenditures:				
Commodities	3,433	6,500	6,500	6,500
Contractual Services	11,156	8,500	10,285	11,192
Capital Outlay	0	0	0	0
Lease Agreement	0	0	0	0
Transfer to OFD#3 Special Machinery	2,500	8,000	8,000	12,000
Miscellaneous	0	0	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures	17,089	23,000	24,785	29,692
Unencumbered Cash Balance, Dec 31	2,738	1,981	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,298	23,000	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Violation of Budget Law for 2011/2012:	No	No	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Possible Cash Violation for 2011:	No		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance			24,785	29,692
Tax Required			21,179	26,086
Delinquency Computation	0.00 %		0	0
Amount of Tax to be Levied			21,179	26,086

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 1.Y Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 16/20M Alloc
General	21,179	1,353	36	236	236
Total	21,179	1,353	36	236	236

Special Machinery & Equipment	Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1	7,680
Transfer from FD #3 - General	2,500
Miscellaneous	0
Total Receipts	2,500
Resources Available:	10,180
Expenditures:	
Capital Outlay	3,699
Transfer to FD #3 - General	0
Total Expenditures	3,699
Unencumbered Cash Balance, Dec 31	6,481

**Notice of Budget Hearing for Amending the
2013 Budget**

The governing body of

Osborne County

will meet on the day of December 3, 2012 at 3:00 P.M. at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's office
and will be available at this hearing

Summary of Amendments

	2013 Adopted Budget			2013 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Fund				
Fire District No. 3	5.000	26,086	24,785	29,692

Vienna Janis
County Clerk