2013

Amended Certificate For Calendar Year 2013

To the Clerk of Osborne, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Osborne County

certify that: (1) the hearing mentioned in the attached publication was held:(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2013			
			Amended Budget			
			Amount of	Adopted	Proposed Amended	
		Page	2012	2013	2013	
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures	
Fund	K.S.A.	ŀ				
Fire District No. 3	19-3610	2	26,086	24,785	29,692	
0						
0						
0				<u> </u>		
0						
0						
Totals		XXXXXXXXX	26,086	24,785	29,692	
Summary of Amendments		3				

Attested date:	
County Clerk	
•	
Assisted by:	
Mapes & Miller LLP	<u> </u>
Certified Public Accountants	
Address;	· -
418 E. Holme	
Norton, KS 67654	
Email:	
mmcpas@yahoo.com	
 - :	 -
	Governing Body

CONSOLIDATED METHOD FUND PAGE

	ire District No. 3				
FUND PAGE	Daina Wasa	Current Year	Deanasad Dudgat	Amended Budget	
Adopted Budget	Prior Year	Estimate 2012	Year 2013	Year 2013	
General Carlo Palanca Inc.	Actual 2011	2,738	1,981	1,981	
Unencumbered Cash Balance, Jan. 1 Ad Valorem Tax	1,949				
	12,109	21,159	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX 0	
Delinquent Tax Motor Vehicle Tax	832	871	1,353	1,353	
			36		
Recreational Vehicle Tax	20	16		36	
16/20 M Vehicle Tax	161	197	236	236	
Reimbursements	190	0	0	0	
Federal Aid	2,218	0	0	0	
Donations	2,300	_ 0	0	0	
Transfer from Sp. Mach. & Equip.(OFD #3)	0	0	0	. 0	
Miscellaneous	0	0	0	0	
Does mise exceed 10% of Total Receipts				_	
Total Receipts	17,878_	22,243	1,625	1,625	
Resources Available:	19,827	24,981	3,606	3,606	
Expenditures:					
Commodities	3,433	6,500	6,500	6,500	
Contractual Services	11,156	8,500	10,285	11,192	
Capital Outlay	0	0	0	0	
Lease Agreement	0	0	0	0	
Transfer to OFD#3 Special Machinery	2,500	8,000	8,000	12,000	
Miscellaneous	0	0	0	0	
Does mise exceed 10% of Total Expenditures					
Total Expenditures	17,089	23,000	24,785	29,692	
Unencumbered Cash Balance, Dec 31	2,738	1,981	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	
2011/2012 Budget Authority Amount:	22,298	23,000	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Violation of Budget Law for 2011/2012:	No	No	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
Possible Cash Violation for 2011:	No		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
			XXXXXXXXXXXXX	XXXXXXXXXXXXXX	
	Non-Appro	priated Balance			
Total E	Total Expenditures and Non-Appropriated Balance				
		Tax Required	21,179	26,086	
Delinquency Computation	0,00	•	0	0	
	Amount of T	ax to be Levied	21,179	26,086	

ALLOCATION OF MVT AND RVT

110	DOCALITON OF 1137	1 181 182 88 7 2			
Budgeted Fund	Actual Amt	2013 MVT	2013 RVT	2013 16/20M	2013 16/20M
Names	of LY Levy	Alloc	Alloc	Alloc	Alloc
General	21,179	1,353	36	236	236
Total	21,179	1,353	36	236	236

	Prior Year
Special Machinery & Equipment	Actual 2011
Unencumbered Cash Balance, Jan. 1	7,680
Transfer from FD #3 - General	2,500
Miscellaneous	0
Total Receipts	2,500
Resources Available:	10,180
Expenditures:	
Capital Outlay	3,699
Transfer to FD #3 - General	0
Total Expenditures	3,699
Unencumbered Cash Balance, Dec 31	6,481

Notice of Budget Hearing for Amending the
2013 Budget
The governing body of
Osborne County
will meet on the day of December 3, 2012 at 3:00 P.M. at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's office and will be available at this hearing

Summary of Amendments

Summary of Amendments						
		20 3				
		2013				
	Actual	Amount of Tax		Proposed Amended		
. Fund	Tax Rale	that was Levied	Expenditures	Expenditures		
Fire District No. 3	5.000	26,086	24,785	29,692		

Vienna Janis County Clerk