

2013

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

**Burrton Consolidated Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	222,700 ✓	174,845 ✓	5.635 ✓
Debt Service	10-113				
EMS General		7	38,500 ✓		
		7			
Non-Budgeted Funds		8			
<b>Totals</b>	xxxxxxxxxx		261,200	174,845	5.635
Budget Summary		9	Is a Resolution required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate					31,029,765
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Dale L. Clark, CPA

Knudsen, Monroe & Co. LLC

Address:

301 N. Main, Suite 110

Newton, KS 67114

Email:

HV Co  
RN Co

12,815,671 ✓  
18,214,094 ✓  
31,029,765 ✓

*ccc Mr*

*Henry Campbell*

*Paul Minton*

*By RJ*

Attest: 8-20, 2012

*Jayce Truskett*  
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 161,406
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 161,406

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 51,583	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 809,686	
5b. Personal Property 2011	- 737,696	
5c. Increase in Personal Property (5a minus 5b)	+ 71,990	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	106,072	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	229,645	
8. Total Estimated Valuation July, 1, 2012	31,019,196	
9. Total Valuation less Valuation Adjustment (8 minus 7)	30,789,551	
10. Factor for Increase (7 divided by 9)	0.00746	
11. Amount of Increase (10 times 3)	+ \$ 1,204	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 162,610	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	162,610	

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Consolidated Fire District #5  
Harvey

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	161,406	10,382	307	137
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	161,406	10,382	307	137

County Treas MVT Estimate 10,382

County Treas RVT Estimate 307

County Treas 16/20 M Vehicle Tax Estimate 137

MVT Factor 0.06432

RVT Factor 0.00190

16/20M Factor 0.00085

2013

Burrton Consolidated Fire District #5  
Harvey

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
Fire General	Fire Equip Reserve	23,458	20,000	90,000	79-2934
EMS General	EMS Equip Reserve	-	5,000	5,000	79-2934
<b>Totals</b>		23,458	25,000	95,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		23,458	25,000	95,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
			<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

[illegible]

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,707	10,744	5,044
Receipts:			
County Appropriations	35,531	36,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,531</b>	<b>36,000</b>	<b>37,000</b>
<b>Resources Available:</b>	<b>47,238</b>	<b>46,744</b>	<b>42,044</b>
Expenditures:			
Transfer to EMS Equipment Fund	0	5,000	5,000
Insurance	5,567	5,700	5,800
Training	3,444	3,500	3,500
Capital Outlay	5,017	5,000	5,000
Commodities	15,079	15,000	15,000
Contractual	5,435	5,500	2,200
Rent & Utilities	1,952	2,000	2,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>36,494</b>	<b>41,700</b>	<b>38,500</b>
Unencumbered Cash Balance Dec 31	10,744	5,044	3,544
2011/2012 Budget Authority Amount:	41,700	41,700	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**Burrton Consolidated Fire District #5**  
Harvey

will meet on August 9, 2012 at 7:00 PM at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	84,261	2.308	152,000	5.688	222,700	174,845	5.637
Debt Service							
EMS General	36,494		41,700		38,500		
Non-Budgeted Funds	14,489						
Totals	135,244	2.308	193,700	5.688	261,200	174,845	5.637
Less: Transfers	23,458		25,000		95,000		
Net Expenditures	111,786		168,700		166,200		
Total Tax Levied	161,406		161,406		xxxxxxxxxxxxxxxxx		
Assessed Valuation	60,001		28,378,343		31,019,196		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO.** \_\_\_\_\_

*District with respect to financing the 2013 annual budget for Burrton Consolidated Fire District #5 , Harvey , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Burrton Consolidated Fire District #5 district budget exceed the amount levied to finance the 2012 Burrton Consolidated Fire District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Burrton Consolidated Fire District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Burrton Consolidated Fire District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Burrton Consolidated Fire District #5 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Burrton Consolidated Fire District #5 District Board, Harvey, Kansas.

Burrton Consolidated Fire District #5 District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

**BURRTON CONSOLIDATED FIRE DISTRICT**

Published in The Harvey County Independent August 9, 2012

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

District with respect to financing the 2013 annual budget for Burrtion Consolidated Fire District #5, Harvey, Kansas.

Whereas, K.S.A. 79-2025b provides that a resolution be adopted if property taxes levied to finance the 2013 Burrtion Consolidated Fire District #5 district budget exceed the amount levied to finance the 2012 Burrtion Consolidated Fire District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Burrtion Consolidated Fire District #5 provides essential services to district residents; and

Whereas, the cost of provision of those services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Burrtion Consolidated Fire District #5 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Burrtion Consolidated Fire District #5 budget as defined above.

Adopted this 12<sup>th</sup> day of July, 2012 by the Burrtion Consolidated Fire District #5 District Board, Harvey, Kansas.

Burrtion Consolidated Fire District #5 District Board

James R. Redinger  
Chair/President

Donald A. Campbell  
Member

CC  
Member

**THE HARVEY COUNTY INDEPENDENT**

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August made as aforesaid on the 9<sup>th</sup> day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

James Redinger

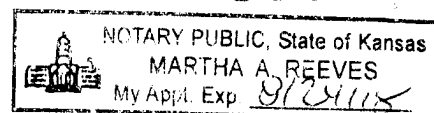
Subscribed and sworn to before me this 10<sup>th</sup>

day of August 2012

Robb Reeves  
Notary Public

My commission expires: 8/24/15

Publication Costs: \$17.00 ~~\$130.00~~  
65.00



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

**BURRTON FIRE DISTRICT BUDGET HEARING**

Published in The Harvey County Independent July 26, 2012

**NOTICE OF BUDGET HEARING**

The governing body of  
**Burrtton Consolidated Fire District #5**  
**Harvey**

will meet on August 9, 2012 at 7:00 PM at Burrtton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burrtton City Office and will be available at this hearing.

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Assessed Valuation	60,001		28,378,343		31,019,196		

**Outstanding Indebtedness,**

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*William Travers*

...m, deposes and says: That

**COUNTY INDEPENDENT**

State  
Special

newspaper printed in the State  
published in and general circulation  
Kansas, and that said newspaper  
is for or fraternal publication.

...weekly published at least 50  
times so published continuously  
in said county and state for a  
period or to the first publication of  
has been admitted at the post office  
as in said County as second class

...notice is a true copy thereof  
in the regular and entire issue of  
...1... consecutive weeks,

...thereof being July  
on the 26<sup>th</sup> day of 2012.  
...publications being made on the  
N/A

I by:

*[Signature]*

sworn to before me this 30<sup>th</sup>

July 2012

*[Signature]*  
Notary Public

My commission expires: 8/24/15

Publication Costs: 117.00

