

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	1,628,100	1,194,545	
Debt Service	10-113	7			
Employee Benefits	12-12,102	8	200,900	163,906	
Totals	XXXXXXXX		1,829,000	1,358,451	
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution		n/a			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

John Martin, CPA

Address:

6310 Lamar Avenue-Suite 110

Overland Park, KS 66202

Email:

[Signature] President
[Signature] Vice-President
[Signature] Secretary/Treasurer

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,339,925</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,339,925</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>31,045</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>45,523,071</u>	
5b. Personal Property 2011	- <u>44,011,216</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,511,855</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>527</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,543,427</u>	
8. Total Estimated Valuation July, 1, 2012	<u>98,590,521</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>97,047,094</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01590</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>21,310</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,361,235</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,361,235</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District
Wyandotte County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,168,482	4,953	0	296
Debt Service	0	0	0	0
Employee Benefits	171,443	727	0	43
	0	0	0	0
Total	1,339,925	5,680	0	339

County Treas MVT Estimate 5,680

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 339

MVT Factor 0.00424

RVT Factor 0.00000

16/20M Factor 0.00025

2013

The Fairfax Drainage District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	281,381	177,125	118,928
Receipts:			
Ad Valorem Tax	1,056,529	1,168,482	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14,669	0	0
Motor Vehicle Tax	4,368	4,020	4,953
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	0	280	296
LAVTR	0	0	0
In Lieu of Taxes	74,805	44,400	26,950
Interlocal Agreement - UG of Wy. Co.	182,880	182,880	182,880
Interlocal Agreement - BPU	160,440	160,440	165,510
Interlocal Agreement - Other	0	0	0
Sand Royalties	5,157	5,000	3,800
Praxair Pipeline Agreement	11,841	10,000	10,000
Other	3,393	5,000	3,500
Interest on Idle Funds	6,117	7,000	6,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,520,199	1,587,503	403,889
Resources Available:	1,801,580	1,764,628	522,817
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal	213,902	223,300	229,600
Insurance & Bond (less W.C. Ins)	56,982	65,000	74,000
Professional Fees	95,077	80,000	80,000
Misc. Administration Expense	9,882	13,000	13,000
Public Safety Wages & Pension	246,663	294,400	314,500
Contract Repairs	254,137	325,000	230,000
Matt's, Supplies & Misc. P.S. Expense	106,718	115,000	125,000
Utilities	128,839	205,000	210,000
Capital Expenditures	512,255	325,000	352,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,624,455	1,645,700	1,628,100
Unencumbered Cash Balance Dec 31	177,125	118,928	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,656,442	1,645,700	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		85,689
	Total Expenditure/Non-Appr Balance		1,713,789
	Tax Required		1,190,972
Delinquent Comp Rate:	0.3%		3,573
Amount of 2012 Ad Valorem Tax			1,194,545

Proposed Budget
Year for 2013Page No. 7

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	54,174	51,950	32,762
Receipts:			
Ad Valorem Tax	156,904	171,443	XXXXXXXXXXXXXXX
Delinquent Tax	1,432	0	0
Motor Vehicle Tax	422	600	727
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	42	43
In Lieu of Taxes	11,091	6,627	3,952
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	169,849	178,712	4,722
Resources Available:	224,023	230,662	37,484
Expenditures:			
Social Security	24,866	27,500	27,500
Medicare	5,967	6,600	6,600
Unemployment Benefits	423	2,000	2,000
Workers Compensation Insurance	7,258	19,800	19,800
Medical & Disability Insurance	133,559	142,000	145,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	172,073	197,900	200,900
Unencumbered Cash Balance Dec 31	51,950	32,762	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	200,900	197,900	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			200,900
Tax Required			163,416
Delinquent Comp Rate: 0.3%			490
Amount of 2012 Ad Valorem Tax			163,906

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.3%			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
The Fairfax Drainage District
Wyandotte County

will meet on August 14, 2012 at 8:00 A.M. at 1620 Fairfax Trafficway, Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,624,455	9.735	1,645,700	11.296	1,628,100	1,194,545	12.116
Debt Service							
Employee Benefits	172,073	1.453	197,900	1.657	200,900	163,906	1.662
Totals	1,796,528	11.188	1,843,600	12.953	1,829,000	1,358,451	13.778
Less: Transfers	0		0		0		
Net Expenditures	1,796,528		1,843,600		1,829,000		
Total Tax Levied	1,208,636		1,339,925		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	108,026,284		103,444,494		98,590,521		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen P. Dailey
General Manager

The Fairfax Drainage District

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2012 July 1 Valuation: 98,590,521

Valuation Factor: 98,590.521

Neighborhood Revitalization Subj to Rebate: 45,129

Neighborhood Revitalization factor: 45.129

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

*District with respect to financing the 2013 annual budget for The Fairfax Drainage District ,
Wyandotte County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 The Fairfax Drainage District district budget exceed the amount levied to finance the 2012 The Fairfax Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, The Fairfax Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the The Fairfax Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 The Fairfax Drainage District budget as defined above.

Adopted this _____ day of _____, 2012 by the The Fairfax Drainage District District Board, Wyandotte County, Kansas.

The Fairfax Drainage District District Board

, Chair/President

, Member

, Member

Page No. n/a

(Attach a signed copy to the budget)

NOT
NEEDED
✓

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 2nd day of August 2012

NOTICE OF BUDGET HEARING

The governing body of
The Fairfax Drainage District
Wyandotte County

State of Kansas
Special District
2013

will meet on August 14, 2012 at 8:00 A.M. at 1620 Fairfax Trafficway, Kansas City, KS 66113 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1620 Fairfax Trafficway, Kansas City, KS 66113 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	1,624,455	9.735	1,645,700	11.296	1,628,100	1,194,545	12.116
Debt Service							
Employee Benefits	172,073	1.453	197,900	1.657	200,900	163,906	1.662
Totals	1,796,528	11.188	1,843,600	12.953	1,829,000	1,358,451	13.778
Less: Transfers	0		0		0		
Net Expenditures	1,796,528		1,843,600		1,829,000		
Total Tax Levied	1,208,636		1,339,925				
Assessed Valuation	108,026,284		103,444,494		98,590,521		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

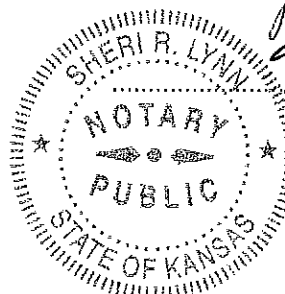
Stephen P. Darley
General Manager

Page No. 9

Printer's Fees \$ 105.30

Roberta M. Peterson

AND SWORN TO before me this 2nd day of August, 2012, A.D.



Sheri R. Lynn
Notary Public

My Commission Expires: June 18, 2015