CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of Fairmont Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	17-1344	6	89,674	17,749	,700
Debt Service	10-113				
			-		
		<u> </u>			
	· · · · · · · · · · · · · · · · · · ·				
Totals		xxxxxxxx	89,674	17,749	, 700
Budget Summary		0	Is a Resolution required?		County Clerk's Use On
Neighborhood Revitalization	Rehate				25366432
Resolution	X				Nov. 1, 2013 Total
			•		Assessed Valuation
Assisted by:					
	-				
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Address:		//a-	Boil		
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A 15	-	1///	· / ///	101	
Attest: Alla 22	,2012	11/2	1/2/1	Or.	
1. Min WA	ains) Bu	A Line		
County Clerk			Gov	erning Body	
/ County Clork	•		, 30,		

Fairmont Cemetery District Hodgeman County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + 5	\$ 17,699
2.	Debt Service Levy in 2012 Budget -	\$ 0
3.		\$ 17,699
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 60,364	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + <u>343,761</u>	
	5b. Personal Property 2011 - <u>384,810</u>	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 12,349	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 72,713	
/.	Total Valuation Adjustment (Sun of 4, 50, 0)	
8.	Total Estimated Valuation July, 1,2012 25,630,280	
	· · · · · · · · · · · · · · · · · · ·	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 25,557,567	
10	Factor for Increase (7 divided by 9) 0.00285	
10.	1 actor for increase (1 across 6) 5)	
11.	Amount of Increase (10 times 3) + 3	50
		· · · · · · · · · · · · · · · · · · ·
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	17,749
13	Debt Service Levy in this 2013 Budget	0
10.		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	17,749
		· · · ·

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairmont Cemetery District Hodgeman County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	location for Year 2013			
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh		
General	17,699	1,340	13	159		
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	17,699	1,340	13	159		
County Treas MVT Es	timate		1,340			
County Treas RVT Est	imate		13			

County Treas 16/20 M Vehic	159		
MVT Factor	0.07571		
	RVT Factor	0.00073	
		16/20M Factor	89800 0

Fairmont Cemetery District Hodgeman County 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	77 ()				
-	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fairmont Cemetery District Hodgeman County

			STA	ATEMENT OF IND	EBTEDNESS		Amour	nt Due	Amoun 201	t Due
Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Dat Interest	te Due Principal	201 Interest	Principal	Interest	Principal
General Obligation:							0	0	0	0
Total G.O. Revenue Bonds:					0				0 0	
Total Revenue Other:					0					0
Total Other					0 0			0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
						 	
					ļ		
			Total		0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
General Unencumbered Cash Balance Jan 1	59,582	63,928	63,389
Receipts: Ad Valorem Tax	17,545	17,699	KXXXXXXXXXXXXXXXX
Delinquent Tax	289	100	100
Motor Vehicle Tax	1,255	1,340	1,340
Recreational Vehicle Tax	11	13	13
16/20M Vehicle Tax	155	159	159
			0
LAVTR In Lieu of Taxes	390	0	0_
	1,600	2,000	2,000
Sale of Lots	2,100	5,000	5,000
Donations			
		ļ 	
		 	
	100	150	100
Interest on Idle Funds	180	130	100
Miscellaneous	237		
Does misc. exceed 10% of Total Receipts		26.161	8,712
Total Receipts	23,762	26,461	
Resources Available:	83,344	90,389	72,101
Expenditures:		<u> </u>	71 (74
Operations	4,838		
Mowing	14,403		
Stone Maintenance	175	1,000	1,000
	 		
	 		
		T	
	+		
	+		
	 	 	
	 	 	
In the Park	+	 	
Neighborhood Revitalization Rebate		+	
Miscellaneous	 	+	
Does misc, exceed 10% Total Expenditure	19,41	6 27,00	89,67
Total Expenditures	63,92		9 xxxxxxxxxxxx
	03,92	72,790	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	05.044		
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amour	nt: 95,044		ce
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amour	No	n-Appropriated Balan	ce 89.67
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amour	No	n-Appropriated Balan iture/Non-Appr Balan	ice 89,67
2011/2012 Budget Authority Amoun	No	n-Appropriated Balan iture/Non-Appr Balan Tax Require	ice 89,67

The governing body of Fairmont Cemetery District

Hodgeman County

will meet on August 13, 2012 at 1:30 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits . of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2011	Current Year Estin	nate for 2012	Proposed E	udget Year for	2013
	THUI TOUT TO	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures_	Tax Rate*	for Expenditures	Ad Valorem 1ax	Tax Rate*
	19,416	0.840		0.785	89,674	17,749	0.693
General Debt Service							
Dept get vice							
					<u> </u>		
			22 000	0.785	89,674	17,749	0.69
Totals	19,416	0.840	27,000	0.763	0,07-1	11,1,12	
Less: Transfers	0]	27,000	1	89,674	.1	
Net Expenditures	19,416		17,699	3	XXXXXXXXXXXX	-1	
Total Tax Levied	17,598		22,536,312	7	25,630,280	-	
Assessed Valuation	20,949,646	1	22,00,012	<u> </u>	20,000,	.	
Outstanding Indebted	iness						
Jan 1,	<u>2010</u>		<u>2011</u>	_	2012	7	
G.O. Bonds	0]	0		0	4	
Revenue Bonds	0		0	_	0	-	
Other	0		0	_	0	4	
Lease Pur. Princ.	0		0		0	4	
Total	0		0		0	╛	
			0			_	
*Tax rates are expr	essed in minis.						
Secre	tori		Page No	١.			

Poroof of Poublication State of Kansas, Hodgeman County, ss

of lawful age, being duly sworn upon oath, states that he/she is the editor of The Jetmore Republican.	
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior	NOTICE OF BUDGET HEARING
to the first publication of the attached notice; THAT said paper was entered as second class mail matter at the	Die gevenning body of Palriment Compilery Dierrics
post office of its publication;	will meet on August 11, 2012 at 1,30 PM af Jennore City Hull for the purpose of hearing and
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in	BUDGET SUMMARY
Hodgeman County, Kansas, and is	garden and the first transfer of the first t
NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.	Transfer annu 2017 Corrent Year Emmate for 2017 Proposed Budget Year for 2015 Proposed Budget Ye
THE ATTACHED was published on the following dates in a regular Issue of said newspaper:	Debt Service March 1982 19
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2nd Publication was made on the day of, 20	Totals (1970) 60 (1970) 61
3rd Publication was made on the day of, 20	Notific predictions 19.416 19.27,000 19.27 19.674 19.6
4th Publication was made on the day of, 20	Outstanding Indebtoness, 1992 1992 1993 1993 1993 1993 1993 1993
5th Publication was made on the day of, 20	GOI Bonds go of the source of
6th Publication was made on theday of, 20_	Office Print
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Witness my hand this day of20	2