CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013		2				
Allocation MVT, RVT,16/20M Vehicle Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	**K.S.A.**					
General	19-3610	6	120,174	48,378	2.25	48,448
Debt Service	10-113					
Totals		xxxxxxxxx	120,174	48,378	✓2.25	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					21,532,801	
Resolution					Nov. 1, 2013 Total Assessed Valuation	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: ________________, 2012

County Clerk

Governing Body

Lyon County Fire District # 1
Lyon County

Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $	48,053
2. Debt Service Levy in 2012 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	48,053
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 88,153		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 244,311			
5b. Personal Property 2011	- 235,817			
5c. Increase in Personal Property (5a minus 5b)		+ 8,494 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**		47,801		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		144,448		
8. Total Estimated Valuation July, 1,2012	21,513,927			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		21,369,479		
10. Factor for Increase (7 divided by 9)		0.00676		
11. Amount of Increase (10 times 3)			+ $	325
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	48,378
13. **Debt Service Levy in this 2013 Budget**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				48,378

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District # 1
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	48,053	4,573	70	478
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,053	4,573	70	478

County Treas MVT Estimate 4,573

County Treas RVT Estimate 70

County Treas 16/20 M Vehicle Tax Estimate 478

MVT Factor 0.09517

RVT Factor 0.00146

16/20M Factor 0.00995

2013

Lyon County Fire District # 1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lyon County Fire District # 1
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Building	7/29/2010	120		106,720	95,376	6,344	6,344
			Total	**106,720**	**95,376**	**6,344**	**6,344**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District # 1
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	50,518	82,381	66,615
Receipts:			
Ad Valorem Tax	51,396	48,053	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,394	4,573
Recreational Vehicle Tax		66	70
16/20M Vehicle Tax		505	478
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	92	60	60
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,488**	**53,078**	**5,181**
Resources Available:	**102,006**	**135,459**	**71,796**
Expenditures:			
Operations	13,281	16,000	16,000
Equipment		44,000	92,000
Building Payment	6,344	6,344	6,344
Capital Outlay			3,330
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	2,500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,625**	**68,844**	**120,174**
Unencumbered Cash Balance Dec 31	82,381	66,615	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	88,166	68,844	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,174
		Tax Required	48,378
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	48,378

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lyon County Fire District # 1
Lyon County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	19,625	2.393	68,844	2.490	120,174	48,378	2.249
Totals	19,625	2.393	68,844	2.490	120,174	48,378	2.249
Less: Transfers	0		0		0		
Net Expenditures	19,625		68,844		120,174		
Total Tax Levied	47,838		48,053		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,990,606		19,297,888		21,513,927		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
Other	0	0	0
Lease Pur. Princ.	0	100,376	95,376
Total	0	100,376	95,376

*Tax rates are expressed in mills.

0

0