

**CERTIFICATE**

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of  
**Hodgeman County Rural Fire District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	114,000	95,995	2.342
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXX	114,000	95,995	2.342
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					40983.642 <sup>00</sup>
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

James R. Shirley

Kennedy McKee & Company LLP

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Dodge City, KS 67801

Email:

[rshirley@kmc-cpa.com](mailto:rshirley@kmc-cpa.com)

Attest: Aug 13, 2012

*[Signature]*  
County Clerk

*Marsha K. Euy*

*Ray M...*

*David Cragh...*

*Ernest D. Cragh...*

*Michael M...*

Governing Body



**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ 65,114
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	\$ 65,114

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 127,669	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 484,387	
5b. Personal Property 2011	- 477,032	
5c. Increase in Personal Property (5a minus 5b)	+ 7,355	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	42,466	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	177,490	
8. Total Estimated Valuation July, 1, 2012	41,275,580	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	41,098,090	
10. Factor for Increase (7 divided by 9)	0.00432	
11. Amount of Increase (10 times 3)	+ \$ 281	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 65,395	
13. <b>Debt Service Levy in this 2013 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	65,395	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hodgeman County Rural Fire District  
Hodgeman County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	65,114	2,601	21	700
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,114	2,601	21	700

County Treas MVT Estimate 2,601

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 700

MVT Factor 0.03995

RVT Factor 0.00032

16/20M Factor 0.01075

2013

Hodgeman County Rural Fire District  
Hodgeman County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	15,000	5,000	46,000	19-3612c
<b>Totals</b>		15,000	5,000	46,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		15,000	5,000	46,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.





Hodgeman County Rural Fire District  
Hodgeman County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	40,081	23,941	14,923
Receipts:			
Ad Valorem Tax	54,876	64,463	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	673	377	242
Motor Vehicle Tax	2,726	2,899	2,601
Recreational Vehicle Tax	21	22	21
16/20M Vehicle Tax	647	721	700
LAVTR			0
In Lieu of Taxes			
Reimbursements	5,852	500	1,400
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,795</b>	<b>68,982</b>	<b>4,964</b>
<b>Resources Available:</b>	<b>104,876</b>	<b>92,923</b>	<b>19,887</b>
Expenditures:			
Salaries	30,610	30,000	35,000
Contractual Services	13,270	20,000	10,000
Commodities	22,055	23,000	23,000
Transfer to Equipment Reserve	15,000	5,000	46,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>80,935</b>	<b>78,000</b>	<b>114,000</b>
Unencumbered Cash Balance Dec 31	23,941	14,923	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	83,000	93,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	94,113
Delinquent Comp Rate:	2.0%		1,882
Amount of 2012 Ad Valorem Tax			95,995



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Hodgeman County Rural Fire District**  
Hodgeman County

will meet on August 31, 2012 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	80,935	1.721	78,000	1.926	114,000	95,995	2.326
Non-Budgeted Funds							
Totals	80,935	1.721	78,000	1.926	114,000	95,995	2.326
Less: Transfers	15,000		5,000		46,000		
Net Expenditures	65,935		73,000		68,000		
Total Tax Levied	54,958		65,114		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,928,865		33,808,809		41,275,580		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Sarah Rains  
County Clerk



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Hodgeman County Rural Fire District with respect to financing the 2013 annual budget for Hodgeman County Rural Fire District, Hodgeman County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the Hodgeman County Rural Fire District district budget exceed the amount levied to finance the 2012 Hodgeman County Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes,

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hodgeman County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hodgeman County Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the Hodgeman County Rural Fire District budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Hodgeman County Rural Fire District Board, Hodgeman County, State of Kansas.

District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

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Special District  
2013

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Sarah Rains  
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-11

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NOW, THEREFORE, BE IT RESOLVED by the Board of the Hodgeman County Rural Fire District that it is our desire to notify the public of the possibility of increased property taxes to finance the Hodgeman County Rural Fire District budget as defined above.

Adopted this 31<sup>st</sup> day of Aug, 2012 by the Hodgeman County Rural Fire District Board, Hodgeman County, State of Kansas.

District Board

Marsha K. Emy  
Chair/President

Michael J. MacFarlan  
Member

Ernest D. Gustafson  
Member

Darrell Crapner

Page No.

9 Longman

(Attach a signed copy to the budget)

Paul H. Price



# Proof of Publication

State of Kansas, Hodgeman County, ss

mke Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5 day of Sept, 2012

2nd Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_

3rd Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_

4th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_

5th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_

6th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_

Publication Fee \$ 72.00

Affidavit, Notary Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_ at \_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 72.00

(Sign) mke Thornburg

Witness my hand this 5 day of Sept, 2012

SUBSCRIBED and Sworn To Before Me This 5

day of Sept, 2012

Kelly C. Anderson

(Notary Public)

My commission expires 2-7-2014



First published in the Jetmore Republican September 5, 2012, 1tc

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Adopted this 31st day of August, 2012 by the Hodgeman County Rural Fire District District Board, Hodgeman County, State of Kansas.

Hodgeman County Commissioners  
Marsha Ewy  
Michael MacNair  
Emmett Aistrup  
Darrell Craghead  
Larry Nuss

ATTEST  
Sarah Rains  
County Clerk