

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax		
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Fund	K.S.A.					
General	19-3610	6	46,621	31,175	✓ 5,750	31,178
Debt Service	10-113	7	23,660	16,068	✓ 3.00	16,266
Totals	xxxxxxxx		70,281	47,243	✓ 8,750	47,444
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					5,422,294	
Resolution					Nov. 1, 2013 Total Assessed Valuation	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>48,128</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>17,032</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,096</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	2,038
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	202,971
5b. Personal Property 2011	- _____	202,546
5c. Increase in Personal Property (5a minus 5b)	+ _____	425
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	11,298
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	13,761
8. Total Estimated Valuation July, 1, 2012	_____	5,426,077
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,412,316
10. Factor for Increase (7 divided by 9)	_____	0.00254
11. Amount of Increase (10 times 3)	+ \$ _____	79
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	31,175
13. Debt Service Levy in this 2013 Budget	_____	16068
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>47,243</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District # 2
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	31,096	4,035	116	583
Debt Service	17,032	2,210	63	319
	0	0	0	0
	0	0	0	0
Total	48,128	6,245	179	902

County Treas MVT Estimate 6,245

County Treas RVT Estimate 179

County Treas 16/20 M Vehicle Tax Estimate 902

MVT Factor 0.12976

RVT Factor 0.00372

16/20M Factor 0.01874

2013

Lyon County Fire District # 2
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,791	19,631	10,687
Receipts:			
Ad Valorem Tax	33,075	31,096	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,298	4,035
Recreational Vehicle Tax		115	116
16/20M Vehicle Tax		572	583
			0
Donations	600		
State of Kansas	4,500		
Refunds	196		
Interest on Idle Funds	33	25	25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,404	36,106	4,759
Resources Available:	59,195	55,737	15,446
Expenditures:			
Fire Equipment	16,006	14,000	13,571
Fuel & Oil	7,427	7,500	7,500
Utilities	5,464	6,750	6,750
Repairs	3,057	5,000	4,000
Insurance	7,019	7,500	7,500
Operating Expenses	541	1,200	1,200
Dues	50	100	100
Capital Outlay			
Truck Lease		3,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	39,564	45,050	46,621
Unencumbered Cash Balance Dec 31	19,631	10,687	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,165	65,571	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,621
Tax Required			31,175
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			31,175

Lyon County Fire District # 2

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	5,000
Receipts:			
Ad Valorem Tax	14,350	17,032	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,701	2,210
Recreational Vehicle Tax		46	63
16/20M Vehicle Tax		226	319
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,350	19,005	2,592
Resources Available:	14,350	19,005	7,592
Expenditures:			
GO Bond Principal	5,000	5,000	10,000
GO Bond Interest	9,350	9,005	8,660
Cash Basis Reserve			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,350	14,005	23,660
Unencumbered Cash Balance Dec 31	0	5,000	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,350	19,005	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,660
		Tax Required	16,068
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			16,068

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lyon County Fire District # 2
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	39,564	5.537	45,050	5.735	46,621	31,175	5.745
Debt Service	14,350	2.191	14,005	3.141	23,660	16,068	2.961
Totals	53,914	7.728	59,055	8.876	70,281	47,243	8.706
Less: Transfers	0		0		0		
Net Expenditures	53,914		59,055		70,281		
Total Tax Levied	42,816		48,128		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,526,802		5,421,826		5,426,077		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	190,000	185,000	180,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	190,000	185,000	180,000

*Tax rates are expressed in mills.

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