CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2013	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase/				
Fund	K.S.A.				
General	19-3601	5	43,001	39,410	4.559
Non-Budgeted Funds		6			
Totals		xxxxxxxx	43,001	39,410	4.559
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate	8	1006	EFILE SOO	8.1044106
Resolution			Wabaursee Morris Geory	3,393,000	Nov. 1, 2013 Total
			Morris	1,184,050	Assessed Valuation
Assisted by:			Geary.	1 014,254	
Pottberg Gassman &		1.	Geary.	-311110	70
Hoffman, Chartered			~ / ^	18,644,10	
Address:	•	Valle	- D SS 1	/, //	4.3/
505 NW 3rd Street, Suite 1	ı	-IKIU	inh III	in c	ALL IX
Abilene, Kansas 67410		1	11/10		
Email:		Mm	6 th Man		ent
gassman@pgh-cpa.com					
Attests Octobra 18.	2012				
Count Clerk	vage		Gov	erning Body	

Fire District No. 2 Wabaunsee County

Computation to Determine Limit for 2013

	•		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$ _	39,410
2.	Debt Service Levy in 2012 Budget	- \$_	0
3.	Tax Levy Excluding Debt Service	\$ _	39,410
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	21,901	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 125,231		
	5b. Personal Property 2011 - 122,030		
	5c. Increase in Personal Property (5a minus 5b) +	3,201	
	(Use Only	y if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	47,759	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	72,861	
8.	Total Estimated Valuation July, 1,2012 8,640,616		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,567,755	
0.	Factor for Increase (7 divided by 9)	0.00850	
11.	Amount of Increase (10 times 3)	+ \$	335
		-	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	39,745
13.	Debt Service Levy in this 2013 Budget	-	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

13	16/20M Veh	490	0	0	0	490
Allocation for Year 2013	RVT	89	0	0	0	89
	MVT	2,884	0	0	0	2,884
Tax Levy Amount in	2011 Budget	39,410	0	0	0	39,410
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

490

MVT Factor 0.07318

RVT Factor 0.00173

0.01243

16/20M Factor_

Fire District No. 2 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Equipment Reserve	19,845	16,578	12,941	19-3612c
					"
,					
					-
	Totals	19,845	16,578	12,941	
	Adjustments*]
	Adjusted Totals	19,845	16,578	12,941	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

0

Commonweal Cash Balance Jan 1 589 752	sed Budget
Receipts:	for 2013
Ad Valorem Tax Delinquent Tax Delinquent Tax 209 O Motor Vehicle Tax 2,054 2,086 Recreational Vehicle Tax 48 61 16/20M Vehicle Tax LAVIR O In Lieu of Taxes O In Lieu of Taxes O Intrest on Idle Funds Miscellaneous Total Receipts Expenditures: Capital Outlay Transfer to Equipment Reserve 19,845 16,578 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenses 8,124 15,000 19,845 16,578	149
Delinquent Tax	
Delinquent Tax	XXXXXXXXX
Recreational Vehicle Tax	0
Recreational Vehicle Tax	2,884
16/20M Vehicle Tax	68
LAVTR	490
Interest on Idle Funds 38 50 Miscellaneous 70 0 0 Does misc. exceed 10% of Total Receipts 29,820 42,087 Resources Available: 30,409 42,839 Expenditures: 0 Operating Expenses 8,124 15,000 Capital Outlay 1,578 11,000 Transfer to Equipment Reserve 19,845 16,578 Neighborhood Revitalization Rebate 110 112 Miscellaneous Does misc. exceed 10% Total Expenditure 7 Total Expenditures 29,657 42,690	0
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Operating Expenses	3,591
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Transfer to Equipment Reserve 19,845 16,578 10,845 16,578 16,578 19,845 16,578 19,845 16,578 19,845	15,000
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Miscellancous Does misc. exceed 10% Total Expenditure: Total Expenditures 29,657 42,690	12,941
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Does misc. exceed 10% Total Expenditure Total Expenditures 29,657 42,690	
Total Expenditures 29,657 42,690	
1	/3 001
Unencumbered Cash Balance Dec 31 752 149 xxxxxxxx	43,001
	XXXXXXXXX
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	43,001
Tax Required	39,410
Delinquent Comp Rate: 0.0%	0
Amount of 2012 Ad Valorem Tax	39,410

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

Fire District No. 2

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve			,							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	6,862	Cash Balance Jan 1		6,862							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from General	19,845										
Interest Income	16										
			:								
Total Receipts	19,861	Total Receipts	0	Total Receipts	0	Total Receipts	Q	Total Receipts	0	19,861	
Resources Available:	26,723	Resources Available:	0	26,723							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
				_							
,										٠	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	26,723	Cash Balance Dec 31	0	26,723	*						
										26,723	*

** Note: These two block figures should agree.

The governing body of Fire District No. 2 Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2011	Current Year Estir	nate for 2012 Proposed Budget Year for 2013					
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	29,657	3,460	42,690	4.999	43,001	39,410	4.561		
Non-Budgeted Funds					·				
Totals	29,657	3.460	. ,	4.999			4.561		
Less: Transfers	19,845	' I	16,578		12,941				
Net Expenditures	9,812		26,112		30,060				
Total Tax Levied	27,295		39,410		XXXXXXXXXXXXX	xx			
Assessed Valuation	7,837,699		7,900,848		8,640,616				
Outstanding Indebteds	ness,								
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>				
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	10,080		0		0				
Lease Pur. Princ.	0		0		0				
Total	10,080		0		0				
*Tax rates are expres	ssed in mills.								
Jennifer S	avage								

Page No. 7

County Clerk

Fire District No. 2

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	39,350	4.554	60
Debt Service			
TOTAL	39,350	4.554	60

2012 July 1 Valuation: _	8,640,616
Valuation Factor:	8,640.616
Neighborhood Revitalization Subj to Rebate: _	13,228
Neighborhood Revitalization factor:	13.228

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Public Notice

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of Fire District No. 2

Wabautsee County

will meet on August 27, 2012 at 10:30 AM at the Wabautsee County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Wabautsee County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

一直的人的表示。	Prior Year Ac	tual 2011	Current Year Esti	male for 201	Proposed	Budget Year for	2013	lander of the St. of
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate	
General Towns	29,657	+ 3.460	42,690	4.999	43,001	39,410		
				rytan Elix				
COAT STEEL CALLS	<u> 1964 North Control of State </u>	(4)201 (4)3461		44.7				
	3.5	ran too in the Co	111111111111111111	14年12月第	RESERVED AND SECTION OF THE SECTION	Symple Cally		1 1 A 2 A 3 A 3 A 3 A 3 A 3 A 3 A 3 A 3 A 3
respect to the state	Mary 1	M (- 12)	ter garanta		新,1990年1990年,「新中国」。	1,1200 30 20	5.5Vs. 40.8°	
on-Budgeted Funds					Principality	1.5	9.7	in constant.
otals	29,657	3.460	42,690	4,999	45.001			
ess: Transfers	19,845	37700	16,578			·· · · 39,410	4.561	Maria Maria
et Expenditures	9,812	30345	26,112	1 10	12,941 30,060			· Land of Propagation Contracts
otal Tax Levied	27.295		39,410	Brown Street, 27				
Assessed Valuation	7,837,699		7,900,848		8,640,616	NA 7		

Jan 1,	2010	
G.O. Bonds	0	
Revenue Bonds	. 0	
Other	10,080	
Lease Pur. Princ.	1-4-29 0	
Total	10.080	۰

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1	0.227	
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٥	마셨다니 사람이	。 1945年 - 1967 - 1977年 - 1978年 - 1978
		늘 있다. 그는 그는 하는 사람이 한 회에 되는 것들이 되는 사람들은 전환 환경 환경을 받는 것 같아. 그리고 있다.
è	2012	교육 등 사고 기반하는 사람은 사람들이 들어 그릇을 하는 것이 하는 사람들이 다
3		(1985년 - 1일 보기가 문화일 : 1일 : 1994년 - 1995년 1일 : 1일 : 1998년 1일 : 1994년 - 1994년 - 1994년 - 1994년 - 1994년 - 1994년 -
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Jennifer Savage County Clerk