

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

## Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3601	5	43,001	39,410
				4,559
Non-Budgeted Funds	6			
<b>Totals</b>	XXXXXXXXXX	43,001	39,410	4,559
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8	Wabaunsee 5,545,800 Morris 1,184,050 Geary 1,914,256 <u>8,644,106</u>		
Resolution				
				8,644,106
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Pottberg Gassman &  
Hoffman, Chartered

Address:

505 NW 3rd Street, Suite 1  
Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com

Attest: *October 18, 2012*  
*Jeffrey A. Savage*  
County Clerk

*Robert L. Allen* Chair  
*Jim H. Miller* member

Governing Body

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>39,410</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>39,410</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>21,901</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>125,231</u>	
5b. Personal Property 2011	- <u>122,030</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,201</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>47,759</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>72,861</u>	
8. Total Estimated Valuation July, 1, 2012	<u>8,640,616</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,567,755</u>	
0. Factor for Increase (7 divided by 9)	<u>0.00850</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>335</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>39,745</u>
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>#REF!</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2  
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	39,410	2,884	68	490
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,410	2,884	68	490

County Treas MVT Estimate 2,884

County Treas RVT Estimate 68

County Treas 16/20 M Vehicle Tax Estimate 490

MVT Factor 0.07318

RVT Factor 0.00173

16/20M Factor 0.01243

2013

Fire District No. 2  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	19,845	16,578	12,941	19-3612c
<b>Totals</b>		19,845	16,578	12,941	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		19,845	16,578	12,941	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## 2013

0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Fire District No. 2**  
Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,657	3.460	42,690	4.999	43,001	39,410	4.561
Non-Budgeted Funds							
Totals	29,657	3.460	42,690	4.999	43,001	39,410	4.561
Less: Transfers	19,845		16,578		12,941		
Net Expenditures	9,812		26,112		30,060		
Total Tax Levied	27,295		39,410		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,837,699		7,900,848		8,640,616		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,080	0	0
Lease Pur. Princ.	0	0	0
Total	10,080	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

Fire District No. 2

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	39,350	4.554	60
Debt Service			
TOTAL	39,350	4.554	60

2012 July 1 Valuation: 8,640,616

Valuation Factor: 8,640.616

Neighborhood Revitalization Subj to Rebate: 13,228

Neighborhood Revitalization factor: 13.228

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# Public Notice

(Published In The Wabauunsee County Signal-Enterprise  
Thursday, August 16, 2012)

## NOTICE OF BUDGET HEARING

The governing body of  
Fire District No. 2  
Wabauunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabauunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabauunsee County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,657	3.460	42,690	4.999	43,001	39,410	4.561
Non-Budgeted Funds							
Totals	29,657	3.460	42,690	4.999	43,001	39,410	4.561
Less: Transfers	19,845		16,578		12,941		
Net Expenditures	9,812		26,112		30,060		
Total Tax Levied	27,295		39,410		XXXXXXXXXXXXXXX		
Assessed Valuation	7,837,699		7,900,848		8,640,616		

### Outstanding Indebtedness

	2010	2011	2012
Jan. 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,080	0	0
Lease Pur. Princ.	0	0	0
Total	10,080	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk