

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Lyon County Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	60,780	28,061	10.115
Debt Service	10-113				
Totals	xxxxxxxx		60,780	28,061	10.115
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,774.312
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Carolyn Brock

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Rene Stinson
Mark Ziegler
Glen Stinson

Attest: 8:29, 2012

Jimmy Upitt
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>28,055</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,055</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	98,114
5b. Personal Property 2011	- _____	106,136
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>594</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>594</u>
8. Total Estimated Valuation July, 1, 2012	<u>2,770,370</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,769,776</u>
10. Factor for Increase (7 divided by 9)		<u>0.00021</u>
11. Amount of Increase (10 times 3)	+ \$	<u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>28,061</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,061</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District # 3
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	28,055	4,030	64	671
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,055	4,030	64	671

County Treas MVT Estimate 4,030

County Treas RVT Estimate 64

County Treas 16/20 M Vehicle Tax Estimate 671

MVT Factor 0.14365

RVT Factor 0.00228

16/20M Factor 0.02392

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District # 3
 Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
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2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,340	32,662	27,954
Receipts:			
Ad Valorem Tax	32,911	28,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,434	4,030
Recreational Vehicle Tax		20	64
16/20M Vehicle Tax		531	671
LAVTR			0
Interest on Idle Funds		35	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,911	32,075	4,765
Resources Available:	64,251	64,737	32,719
Expenditures:			
Fire Equipment	265	6,137	25,634
Repairs	1,080	1,000	4,000
Building Maintenance	601	1,000	2,000
Insurance	2,420	3,000	3,000
Fuel	3,867	4,000	5,000
Utilities	433	500	600
Lease Fire Trucks	6,012	6,012	6,012
EMT Equipment	1,661	1,600	1,000
Tank Truck Lease	15,000	13,534	13,534
Bank Charges			
Neighborhood Revitalization Rebate			
Miscellaneous	250		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	31,589	36,783	60,780
Unencumbered Cash Balance Dec 31	32,662	27,954	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,012	54,983	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,780
Tax Required			28,061
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			28,061

NOTICE OF BUDGET HEARING

State of Kansas
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2013

The governing body of
Lyon County Fire District # 3
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	31,589	10.402	36,783	10.491	60,780	28,061	10.129
Totals	31,589	10.402	36,783	10.491	60,780	28,061	10.129
Less: Transfers	0		0		0		
Net Expenditures	31,589		36,783		60,780		
Total Tax Levied	28,047		28,055		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		2,674,269		2,770,370		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
Other	0	0	0
Lease Pur. Princ.	0	119,592	102,092
Total	0	119,592	102,092

*Tax rates are expressed in mills.

0
0