CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Detern	nine Limit for 2013	2			<u> </u>
Allocation MVT, RVT		3			
Schedule of Transfers					
Statement of Indebt. &					
Fund	<u>K.S.A.</u>				
General	19-3601	4	54,181	47,592	8.714
Totals		xxxxxxxx	54,181	47,592	8.714
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitali Resolution	zation Rebate	6			Nov. 1, 2013 Total
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd Street, Su		Code	y L Ala	la l	Assessed Valuation
Abilene, Kansas 67410 Email:			ing the New	·	rend-
Attests Of Tollow	18, 2012 Davage				

Fire District No. 3 Wabaunsee County

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$ _	47,935
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$ _	47,935
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 2	29,679	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 80,620		
	5b. Personal Property 2011 - 72,511		
	5c. Increase in Personal Property (5a minus 5b) +	8,109	
	(Use Only if >	0)	
6.	Valuation of Property that has Changed in Use during 2012:	5,296	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	53,084	
8.	Total Estimated Valuation July, 1,2012 5,461,687		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,40	08,603	
٠٥.	Factor for Increase (7 divided by 9)	00981	
11.	Amount of Increase (10 times 3)	+ \$ _	470
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	48,405
13.	Debt Service Levy in this 2013 Budget	-	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Fire District No. 3 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Tax Levy Amount in Allocation for Year 2013	ls 2011 Budget MVT RVT 16/20M Veh	47,935 5,788 127 213	0 0 0	0 0 0	0 0 0	47,935 5,788 127 213	f Estimate 5,788	Estimate	County Treas 16/20 M Vehicle Tax Estimate	actor 0.12075	KV1 Factor 0.00265
Designation Press de	Duageted rumas	General				Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M	MVT Factor	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Committee Comm	Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Receiptis				
Ad Valorem Tax		3,430	7,771	401
Delinquent Tax		42 782	47 035	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Veticle Tax	Paggatianal Valida Tay			
In Lieu of Taxes			*********	
In Lieu of Taxes				
Other Collections				
Interest on Idle Funds				
Miscellaneous Does misc. exceed 10% of Total Receipts 56,563 59,272 6,128	Other Collections	5,024	5,000	0
Miscellaneous Does misc. exceed 10% of Total Receipts 56,563 59,272 6,128				
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Miscellaneous Does misc. exceed 10% of Total Receipts 56,563 59,272 6,128				
Miscellaneous Does misc. exceed 10% of Total Receipts 56,563 59,272 6,128	Interest on Idle Funds	46	50	0
Total Receipts 56,563 59,272 6,128				-
Resources Available: 61,999 63,713 6,589	Does misc. exceed 10% of Total Receipts			
Resources Available: 61,999 63,713 6,589	Total Receipts	56,563	59,272	6,128
Expenditures: 38,680 46,354 37,600	Resources Available:	61,999		
Operating Expenses 38,680 46,354 37,600		ĺ	,	
Neighborhood Revitalization Rebate		38,680	46,354	37,600
Neighborhood Revitalization Rebate				
Miscellaneous Does misc. exceed 10% Total Expenditure 57,558 63,252 54,181 Unencumbered Cash Balance Dec 31 4,441 461 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cupital Gallay	11,000	15,115	15,050
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Miscellaneous Does misc. exceed 10% Total Expenditure 57,558 63,252 54,181 Unencumbered Cash Balance Dec 31 4,441 461 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			·	
Miscellaneous Does misc. exceed 10% Total Expenditure 57,558 63,252 54,181 Unencumbered Cash Balance Dec 31 4,441 461 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 57,558 63,252 54,181 Unencumbered Cash Balance Dec 31 4,441 461 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate	1 273	1 495	031
Does misc. exceed 10% Total Expenditure		1,273	1,705	751
Total Expenditures 57,558 63,252 54,181 Unencumbered Cash Balance Dec 31 4,441 461 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			. ,,	
Unencumbered Cash Balance Dec 31			(3.050	54 161
2011/2012 Budget Authority Amount: 52,237 63,252 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance				
See Tab A Total Expenditure/Non-Appr Balance 54,181 Tax Required 47,592 Delinquent Comp Rate: 0.0% 0	2011/2012 Budget Authority Amount:			
Delinquent Comp Rate: Tax Required 47,592 0.0% 0	a = - ·			
Delinquent Comp Rate: 0.0% 0	See Tab A	Total Expenditu		
1			-	47,592
Amount of 2012 Ad Valorem Tax 47,592	D	elinquent Comp Rate:		0
		Amount of 2	012 Ad Valorem Tax	47,592

2013

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 3

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate for 2012 Proposed Budget Year for 2013									
		Actual		Actual	Budget Authority	Amount of 2012	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate			
General	57,558	9.357	63,252	9.367	54,181	47,592	8.714			
Totals	57,558	9.357	63,252	9.367	54,181	47,592	8.71			
Less: Transfers	0		0		0					
Net Expenditures	57,558		63,252		54,181					
Total Tax Levied	43,973		47,935		XXXXXXXXXXXXX	xx				
Assessed Valuation	4,699,339		5,117,210		5,461,687					
Outstanding Indebted	lness.									
Jan 1,	2010		2011		<u>2012</u>					
G.O. Bonds	0		0		0	1				
Revenue Bonds	0		0		0					
	0		0		0					
Other	~		^	l	0	1				
Other Lease Pur. Princ.	0		0		V					

Page No. 5

Jennifer Savage County Clerk Fire District No. 3

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	46,661	8.543	931
TOTAL	46,661	8.543	931

2012 July 1 Valuation: 5,461,687

Valuation Factor: 5,461.687

Neighborhood Revitalization Subj to Rebate: 109,025

Neighborhood Revitalization factor: 109.025

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2013

Fire District No. 3 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*			^	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

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will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answaring objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Wabaansee County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

A STATE OF CHARLES	ik merki	Prior Year Ac	tual 2011	Current Year Esti	nate for 201	Proposed 1	dudget Year for	30.2	ing a series of the
	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual		Ammend of 2012	Data	
	General	57,558	9.357	63,252	9.367	54,181	47,592	8.714	यह किया प्रतिक
	2011 124 - 12 AV	The state of the s						28.75 M.T.P.	
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	Totals	57,558	9.357	Mary Allegan	14. Yes (\$1. \$1.)	Chipa di Cara	400		
 (i) The control of the	ess; Transfers	0	,,,,,,,	- 63,252 0	9,367	54,181	47,592	8.714	城 郡(148) (148)
	Net Expenditures Fotal Tax Leyled	57,558 43,973	30 - A	63,252	processor.	54,181	vež i jevlev	医水肿病	
th the feet	Assessed Valuation	4,699,339	中外进	47,935 5,117,210		5,461,687			let Area your
	Outstanding Indebtedne	388.	ीक्षा है। जिल्ला						対象をつって

Outstanding Indebtedness,

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The transfer of the bearing of the bearing of the second	2010
G.O. Bonds	0 ,
Revenue Bonds Other	0
Lease Pur, Princ.	0
BUSINESS VERSON STORY STORY	0

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Participant Streets

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