CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	2013 Adopted Budget: Amount of 2012 Ad Valorem Tax	2013 Adopted Budget: County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3610	6	188,392	131,075	
Debt Service	10-113				
Totals		xxxxxxxxx	188,392	131,075	✓ 4.080
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					32,177,131
Resolution					Nov. 1, 2013 Total Assessed Valuation

131282

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: ______________, 2012

County Clerk

Governing Body

Lyon County Fire District # 4
Lyon County

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	129,837
2. Debt Service Levy in 2012 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	129,837
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**		+	167,066		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+ 911,469				
5b. Personal Property 2011	- 920,796				
5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**			136,620		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			303,686		
8. Total Estimated Valuation July, 1,2012	32,155,507				
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			31,851,821		
10. Factor for Increase (7 divided by 9)			0.00953		
11. Amount of Increase (10 times 3)				+ $	1,238
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	131,075
13. **Debt Service Levy in this 2013 Budget**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					131,075

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District # 4
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013 MVT	RVT	16/20M Veh
General	129,837	17,104	489	2,030
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	129,837	17,104	489	2,030

County Treas MVT Estimate 17,104

County Treas RVT Estimate 489

County Treas 16/20 M Vehicle Tax Estimate 2,030

MVT Factor 0.13173

RVT Factor 0.00377

16/20M Factor 0.01563

2013

Lyon County Fire District # 4
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lyon County Fire District # 4
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Fire Truck	9/30/2007	60	5.89	25,822	2,500	3,042	0
			Total	**25,822**	**2,500**	**3,042**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District # 4
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,071	25,056	37,684
Receipts:			
Ad Valorem Tax	144,804	129,837	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,921	17,104
Recreational Vehicle Tax		464	489
16/20M Vehicle Tax		1,551	2,030
			0
Interest on Idle Funds	11	10	10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**144,815**	**146,783**	**19,633**
Resources Available:	**156,886**	**171,839**	**57,317**
Expenditures:			
Board Salaries	500	510	510
City of Emporia	125,000	125,000	140,000
Equipment		5,000	47,692
Budget & Publications	60	60	100
Insurance	75	75	75
Bank Charges	10	10	15
Lease for Fire Truck	6,185	3,500	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**131,830**	**134,155**	**188,392**
Unencumbered Cash Balance Dec 31	25,056	37,684	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	135,840	167,908	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,392
		Tax Required	131,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	131,075

State of Kansas
Special District
2013

NOTICE OF BUDGET HEARING

The governing body of
Lyon County Fire District # 4
Lyon County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 201		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	131,830	4.326	134,155	4.296	188,392	131,075	4.076
Totals	131,830	4.326	134,155	4.296	188,392	131,075	4.076
Less: Transfers	0		0		0		
Net Expenditures	131,830		134,155		188,392		
Total Tax Levied	128,627		129,837		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,615,623		30,222,379		32,155,507		

Outstanding Indebtedness, Jan 1,	2010	2011	2012
Other	0	0	0
Lease Pur. Princ.	12,370	6,385	2,500
Total	12,370	6,385	2,500

*Tax rates are expressed in mills.

0
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