

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>50,101</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>50,101</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>185,077</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>281,340</u>	
5b. Personal Property 2011	- <u>309,788</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>64,851</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>249,928</u>	
8. Total Estimated Valuation July, 1, 2012	<u>8,982,836</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,732,908</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02862</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,434</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>51,535</u>
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 4
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	50,101	5,777	85	217
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	50,101	5,777	85	217

County Treas MVT Estimate

5,777

County Treas RVT Estimate

85

County Treas 16/20 M Vehicle Tax Estimate

217

MVT Factor 0.11531

RVT Factor 0.00170

16/20M Factor 0.00433

2013

Fire District No. 4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	3,023	210	271	19-3612c
Totals		3,023	210	271	
Adjustments*					
Adjusted Totals		3,023	210	271	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	128	12	0
Receipts:			
Ad Valorem Tax	47,980	50,101	xxxxxxxxxxxxxxx
Delinquent Tax	1,192	0	0
Motor Vehicle Tax	5,617	5,780	5,777
Recreational Vehicle Tax	87	94	85
16/20M Vehicle Tax	253	225	217
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rental Excise Tax	0	2	0
Interest on Idle Funds	90	200	95
Miscellaneous	130	0	150
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,349	56,402	6,324
Resources Available:	55,477	56,414	6,324
Expenditures:			
Operating Expenses	16,180	23,850	21,750
Capital Outlay	4,961	1,000	2,500
Lease Purchase Payments	30,224	30,224	30,224
Transfer to Equipment Reserve	3,023	210	271
Neighborhood Revitalization Rebate	1,076	1,130	818
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	55,465	56,414	55,563
Unencumbered Cash Balance Dec 31	12	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,462	56,530	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,563
		Tax Required	49,239
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	49,239

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Fire District No. 4

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	55,465	5.723	56,414	5.760	55,563	49,239	5.481
Non-Budgeted Funds							
Totals	55,465	5.723	56,414	5.760	55,563	49,239	5.481
Less: Transfers	3,023		210		271		
Net Expenditures	52,442		56,204		55,292		
Total Tax Levied	48,674		50,101		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,505,436		8,698,338		8,982,836		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	120,065	95,962	69,601
Total	120,065	95,962	69,601

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District No. 4

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	48,421	5.390	818
Debt Service			
TOTAL	48,421	5,390	818

2012 July 1 Valuation: 8,982,836

Valuation Factor: 8,982.836

Neighborhood Revitalization Subj to Rebate: 151,765

Neighborhood Revitalization factor: 151.765

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauunsee County Signal-Enterprise
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Wabauunsee County

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