

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	83,150	71,377	6.96
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		83,150	71,377	✓ 6.96
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,315,555
Resolution					Nov. 1, 2013 Total Assessed Valuation

71,474

Assisted by:
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Lyon 9,315,555 64,636
Coffey 953,794 6,638
10,269,349 71,474

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 70,516
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 70,516

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 87,366	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 390,432	
5b. Personal Property 2011	- 375,714	
5c. Increase in Personal Property (5a minus 5b)	+ 14,718	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	21,856	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	123,940	
8. Total Estimated Valuation July, 1, 2012	10,271,103	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,147,163	
10. Factor for Increase (7 divided by 9)	0.01221	
11. Amount of Increase (10 times 3)	+ \$ 861	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 71,377	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	71,377	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District # 5
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	70,516	7,559	200	889
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,516	7,559	200	889

County Treas MVT Estimate

7,559

County Treas RVT Estimate

200

County Treas 16/20 M Vehicle Tax Estimate

889

MVT Factor 0.10720

RVT Factor 0.00284

16/20M Factor 0.01261

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Building Lease	5/11/2005	120	5.50	100,000	35,079	13,269	13,269
			Total	100,000	35,079	13,269	13,269

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District # 5
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,583	5,142	3,075
Receipts:			
Ad Valorem Tax	80,464	70,516	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,730	7,559
Recreational Vehicle Tax		237	200
16/20M Vehicle Tax		721	889
LAVTR			0
Fuel Tax	210		
Firemans Fund	1,548		
Insurance Refunds			
Interest on Idle Funds	94	100	50
Miscellaneous	5		
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,321	80,304	8,698
Resources Available:	89,904	85,446	11,773
Expenditures:			
Building Maintenance	2,264	2,000	2,500
Equipment	4,446	5,000	5,000
Insurance	11,133	12,500	12,500
Truck Inspections	614	2,500	2,000
Training	586	1,000	1,000
Supplies	1,076	4,000	4,000
Fuel	4,873	7,000	7,000
Utilities	6,424	6,500	6,600
Radios	125	500	500
Repairs	9,826	10,215	10,000
Building Lease	13,269	13,579	13,579
Transfer to Building/Equipment Reserve	28,000	17,577	18,471
Transfer to Firemen's Fund	774		
Neighborhood Revitalization Rebate			
Miscellaneous	1,352		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	84,762	82,371	83,150
Unencumbered Cash Balance Dec 31	5,142	3,075	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	83,279	85,371	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,150
Tax Required			71,377
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			71,377

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lyon County Fire District # 5
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	84,762	7.288	82,371	7.290	83,150	71,377	6.949
Reserves	28,418						
Totals	113,180	7.288	82,371	7.290	83,150	71,377	6.949
Less: Transfers	0		0		0		
Net Expenditures	113,180		82,371		83,150		
Total Tax Levied	71,253		70,516		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,776,110		9,790,614		10,271,103		

Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Jan 1,			
Other	0	0	0
Lease Pur. Princ.	62,979	45,057	35,079
Total	62,979	45,057	35,079

*Tax rates are expressed in mills.

0
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