

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>72,519</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>72,519</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>89,066</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>464,143</u>	
5b. Personal Property 2011	- <u>466,847</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>15,602</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>104,668</u>	
8. Total Estimated Valuation July, 1, 2012	<u>15,937,819</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,833,151</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00661</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>479</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>72,998</u>
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 5
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	72,519	5,622	86	532
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,519	5,622	86	532

County Treas MVT Estimate

5,622

County Treas RVT Estimate

86

County Treas 16/20 M Vehicle Tax Estimate

532

MVT Factor 0.07752

RVT Factor 0.00119

16/20M Factor 0.00734

2013

Fire District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	20,000	13,543	21,230	19-3612c
Totals		20,000	13,543	21,230	
Adjustments*					
Adjusted Totals		20,000	13,543	21,230	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Fire District No. 5

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	79,937	4.997	78,983	4.999	87,129	79,689	5.000
Debt Service							
Non-Budgeted Funds	89,178						
Totals	169,115	4.997	78,983	4.999	87,129	79,689	5.000
Less: Transfers	20,000		13,543		21,230		
Net Expenditures	149,115		65,440		65,899		
Total Tax Levied	73,603		72,519		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,730,578		14,509,366		15,937,819		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District No. 5

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	79,262	4.973	427
Debt Service			
TOTAL	79,262	4.973	427

2012 July 1 Valuation: 15,937,819

Valuation Factor: 15,937.819

Neighborhood Revitalization Subj to Rebate: 85,840

Neighborhood Revitalization factor: 85.84

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauunsee County Signal-Enterprise
Thursday, August 16, 2012)

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Wabauunsee County

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