CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2013	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase				
Fund	K.S.A.				
General	19-3601	5	54,494	49,719	4.000
Non-Budgeted Funds		6			
Totals		XXXXXXXX	54,494	49,719	4,000
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate				12 430,148
Resolution		8			Nov. 1, 2013 Total
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd Street, Suite 1 Abilene, Kansas 67410 Email: gassman@pgh-cpa.com	, 2012	lody,	yh Ale	lla G	Assessed Valuation
County Clerk	NUBE.	-	Gov	verning Body	

Fire District No. 6 Wabaunsee County

Computation to Determine Limit for 2013

			An	nount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	\$	42,823
2.	Debt Service Levy in 2012 Budget	- \$	\$	0
3.	Tax Levy Excluding Debt Service	\$	\$	42,823
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 97,88	1_		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 443,857			
	5b. Personal Property 2011 - 427,003			
	5c. Increase in Personal Property (5a minus 5b) + 16,85	4		
	(Use Only if > 0)	_		
6.	Valuation of Property that has Changed in Use during 2012: 28,24	<u>5</u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 142,980	<u>0</u>		
8.	Total Estimated Valuation July, 1,2012 12,429,826			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,286,84	<u>6</u>		
0.	Factor for Increase (7 divided by 9) 0.0116	<u>4</u>		
11.	Amount of Increase (10 times 3)	+ \$	\$	498
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	9	\$	43,321
13.	Debt Service Levy in this 2013 Budget			#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

	M Veh	308	0	0	0	308
2013	16/20M Vch					
Allocation for Year 2013	RVT	77	0	0	0	LL
Allo	MVT	4,290	0	0	0	4,290
Tax Levy Amount in	2011 Budget	42,823	0	0	0	42,823
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate 4,290

County Treas RVT Estimate 77

County Treas 16/20 M Vehicle Tax Estimate

308

MVT Factor 0.10018

16/20M Factor 0.00719

0.00180

RVT Factor__

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2013

Fire District No. 6 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Equipment Reserve	8,000	5,614	6,775	19-3612c
				,	
	Totals	8,000	5,614	6,775	
	Adjustments*	2,000	2,011	0,770	
	Adjusted Totals	8,000	5,614	6,775	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District No. 6

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Jnencumbered Cash Balance Jan 1	8,680	1,737	0
Receipts:	Ì		
Ad Valorem Tax	40,658	42,823	xxxxxxxxxxxxxx
Delinquent Tax	702	0	0
Motor Vehicle Tax	4,309	4,402	4,290
Recreational Vehicle Tax	79	75	77
16/20M Vehicle Tax	304	307	308
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Federal Assisstance	3,645	0	0
Interest on Idle Funds	133	100	100
Miscellaneous	3,403	0	0
Does misc. exceed 10% of Total Receipts			#REF!
Total Receipts	53,233	47,707	4,775
Resources Available:	61,913	49,444	4,775
Expenditures:			
Operating Expenses	34,444	31,830	35,719
Capital Outlay	17,732	12,000	12,000
Transfer to Equipment Reserve	8,000	5,614	6,775
Neighborhood Revitalization Rebate			#REF!
Miscellaneous			,
Does misc. exceed 10% Total Expenditure			#REF!
Total Expenditures	60,176	49,444	#REF!
Unencumbered Cash Balance Dec 31	1,737		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		53,830	
2011/2012 Budget Authority Amount:[56,360	Appropriated Balance	xxxxxxxxxxxxxxxx
Con 'Pol- A		re/Non-Appr Balance	
See Tab A See Tab D	rotat Expenditu		
NAC Tab II		Tax Required	#REF!
	linquent Comp Rate:	0.0%	0

#REF!

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

Fire District No. 6

	١								l									*	*
		Total	18,701							8,000	26,701						0	26,701	26,701
										0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:		•				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
							•			0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:				:		Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	erve		18,701		8,000					8,000	26,701						0	26,701	
(1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfser from General					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of <u>Fire District No. 6</u> Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	60,176	3.494	49,444	3.533	54,494	49,719	4.000
					_		••••
Non-Budgeted Funds							
Totals	60,176	3,494	49,444	3.533			4.000
Less: Transfers	8,000		5,614		6,775]	
Net Expenditures	52,176		43,830		47,719		
Total Tax Levied	42,253		42,823		XXXXXXXXXXXXX	•	
Assessed Valuation	12,092,294		12,120,936		12,429,826		
Outstanding Indebted	nece						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		
*Tax rates are expre	essed in mills.						
					•		
Jennifer S			D+ N-	7			
County	Clerk		Page No.	1			

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 6

Wabsunses County

will meet on August 27, 2012 at 10:30 AM at the Wabsunsee County Courthouse for the purpose of hearing, and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

100	3 budget. Estima				Drypased F	edget Year for	2013
	Prior Year Act	ral 2011 (Actual	Current Year Estir	Actual	Budget Authority for Expenditures	Second of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		49,719	4,000
eneral	60,176	3,494	49,444	3,533			
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	property in the control of the contr						
							
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	The second second		CONTRACTOR STREET	2	1	10000	4.00
on-Budgeted Funds		3.494	49,44	3.53	54,494		1.00
otals	60,176	A A SHARE THE PARTY OF THE PART	A C 1	4. 4.	6,775		
ess: Transfers	8,000		43,83	M / - /	47.71	<u>l</u>	4
let Expenditures	52,176		42,82		XXXXXXXXXXXXXX	XXX	
otal Tax Levied	42,25		12,120,93		12,429,82	5]	4
assessed Valuation	12,092,294	у	12,120,93	<u> </u>	Language Control of the Control of t		7
Annual International Indian		4.5.31		A SECTION			7Ė
Duistanding Indebted	iness,		2011		2012		2
Jan 1,	~- 2010				0	7	<u>.</u>
G.O. Bonds	0		0	-	-0	7	į.
Revenue Bonds	0	1.5	0, -		10	7	1
Other	0	1.3	0		Û		÷
Lease Pur. Princ.	0		0	1000	0 7	∜	
Total	.0	٦,	0		*		í
10001	Linesperior	Section 1			- 3.		
*Tax rates are exp	ressed in mills.				7A		Tay or a
			2000	Syr, 5.35	1. S. A.	1 194 15	5
Jennifo	Savage					a a street	2 4 4
- Classes	y Clerk	*****					7.