



**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ 42,823
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 42,823</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>97,881</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>443,857</u>	
5b. Personal Property 2011	- <u>427,003</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,854</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>28,245</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>142,980</u>	
8. Total Estimated Valuation July, 1, 2012	<u>12,429,826</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,286,846</u>	
0. Factor for Increase (7 divided by 9)	<u>0.01164</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>498</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>43,321</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>#REF!</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>#REF!</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 6  
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	42,823	4,290	77	308
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,823	4,290	77	308

County Treas MVT Estimate 4,290

County Treas RVT Estimate 77

County Treas 16/20 M Vehicle Tax Estimate 308

MVT Factor 0.10018

RVT Factor 0.00180

16/20M Factor 0.00719

2013

Fire District No. 6  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	8,000	5,614	6,775	19-3612c
<b>Totals</b>		8,000	5,614	6,775	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		8,000	5,614	6,775	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Fire District No. 6

**NON-BUDGETED FUNDS**

2013

*(Only the actual budget year for 2011 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Equipment Reserve</b>									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	18,701	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	8,000								
Total Receipts	8,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	8,000
Resources Available:	26,701	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	26,701
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	26,701	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	26,701

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Fire District No. 6**  
Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	60,176	3.494	49,444	3.533	54,494	49,719	4.000
Non-Budgeted Funds							
Totals	60,176	3.494	49,444	3.533	54,494	49,719	4.000
Less: Transfers	8,000		5,614		6,775		
Net Expenditures	52,176		43,830		47,719		
Total Tax Levied	42,253		42,823		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,092,294		12,120,936		12,429,826		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

(Published In The Wabaunsee County Signal-Enterprise  
Thursday, August 16, 2012)

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County Clerk