CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2012	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine L	mit for 2013	2	. = 1			
Allocation MVT, RVT,16/20	M Vehicle Ta	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase					
Fund	K.S.A.					
General	19-3601	5	40,014	33,959	2,800	
	"					
	•					
Non-Budgeted Funds		6				
Totals		xxxxxxxx	40,014	33,959	2.800	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization	Rebate				12,129,270	
Resolution		8]		Nov. 1, 201 2 Total	
			•		Assessed Valuation	
Assisted by:						
Pottberg Gassman &		11	9			
Hoffman, Chartered	e ·	-////	210	/ 1	<u>/</u>	
Address:	_	1/	4/1/1	· // /	(/	
505 NW 3rd Street, Suite 1		MIM	lash HUL	u m	Leiv	
Abilene, Kansas 67410	- "		11/11		_	
Email:	-	and the state of t	1 /4 /119	n	en la	
gassmantingh.cpa.com	-					
And the second second	-					
Attest (Marian) X	, 2012					
The state of the s	,					
(XIII WXXXX A)	MAI.					
County Clerk		-	Gox	erning Body		
- Country Civik)	U		001	g 204)		

Fire District No. 7 Wabaunsee County

Computation to Determine Limit for 2013

			Amount of Levy
		- \$ _	30,368
	Debt Service Levy in 2012 Budget	\$_	0
3,	Tax Levy Excluding Debt Service	\$_	30,368
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 103,543		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 338,258		
	5b. Personal Property 2011 - 300,794		
	5c. Increase in Personal Property (5a minus 5b) + 37,464		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 62,673		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 203,680		
8.	Total Estimated Valuation July, 1,2012 12,128,119		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 11,924,439		କ
0.	Factor for Increase (7 divided by 9) 0.01708		
11.	Amount of Increase (10 times 3)	- \$_	519
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	30,887
13.	Debt Service Levy in this 2013 Budget	_	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Fire District No. 7 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Allocation for Year 2013	F RVT 16/20M Veh	3,295 54 156	0 0 0	0 0 0		3 2 9 5 4 1 5 6
Tax Levy Amount in	2011 Budget MVT	89	0	0	0	898.08
2012	Budgeted Funds	General	Debt Service			Total

3,295 County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

156

0.10850MVT Factor_

0.00178 RVT Factor___

0.00514 16/20M Factor_

Page No. 3

2013

Fire District No. 7 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Equipment	2,413	7,402	10,014	19-3612c
			. ***		
-					
	Totals	2,413	7,402	10,014	
	Adjustments*				
	Adjusted Totals	2,413	7,402	10,014	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	Ö
Receipts:			
Ad Valorem Tax	30,353	30,368	xxxxxxxxxxxxx
Delinquent Tax	768	0	0
Motor Vehicle Tax	3,211	3,389	3,295
Recreational Vehicle Tax	51	55	54
16/20M Vehicle Tax	136	156	156
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent from Newbury Township	2,500	2,500	
Kent from Newbury Townsmp	2,300	2,300	2,300
		rr durin	
Interest on Idle Funds	36	50	50
Miscellaneous	324	0	0
Does misc, exceed 10% of Total Receipts	324	U	#REF!
	25 250	26 610	
Total Receipts	37,379	36,518	
Resources Available:	37,379	36,518	6,055
Expenditures:		20.000	
Operating Expenses	15,517	20,000	20,000
Lease Purchase Payment	13,879	0	0
Capital Outlay	5,570	9,116	
Transfer to Equipment Reserve	2,413	7,402	10,014
, , , , , , , , , , , , , , , , , , ,			
-			
Neighborhood Revitalization Rebate Miscellaneous			#REF!
Does misc. exceed 10% Total Expenditure	,		#REF!
Total Expenditures	37,379	36,518	#REF!
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	42,342	36,518	
2011/2012 Budget Additionly Amount.		Appropriated Balance	XXXXXXXXXXXXXX
		re/Non-Appr Balance	#REF!
See Tab B See Tab D	rotat Expenditu	re/Non-Appr Balance Tax Required	
	dinguont Com Det	•	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	#REF!

NON-BUDGETED FUNDS

Fire District No. 7

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds (2)	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve	$ \ $		· · · · · · · · · · · · · · · · · · ·		· Arrant arrant (1)		(a)		
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total
7,003 Cash Balance Jan 1			Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,003
Receipts:			Receipts:		Receipts:		Receipts:		
2,413									
	<u> </u>								
2,413 Total Receipts		0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,413
9,416 Resources Available:		0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,416
Expenditures:			Expenditures:		Expenditures:		Expenditures:		
6,000									
6,000 Total Expenditures		0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	000'9
3,416 Cash Balance Dec 31		0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,416
									3,416

** Note: These two block figures should agree.

The governing body of <u>Fire District No. 7</u> Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed F	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	37,379	2.797	36,518	2,778	40,014	33,959	2.800
		×					
Non-Budgeted Funds	6,000			,			
Totals	43,379	2.797	36,518	2.778			2.800
Less: Transfers	2,413		7,402		10,014		
Net Expenditures	40,966		29,116		30,000		
Total Tax Levied	30,171		30,368		XXXXXXXXXXXXX	xx	
Assessed Valuation	10,786,525		10,930,530		12,128,119		
Outstanding Indebted	ness,					•	
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	19,903		13,342		0		
Total	19,903		13,342		0		
*Tax rates are expres	ssed in mills.						

Jennifer Savage County Clerk

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.____

A resolution expressing the property taxation policy respect to financing the 2013 annual budget for Fire	
Whereas, K.S.A. 79-2925b provides that a resolution 2013 Fire District No. 7 district budget exceed the an 2012 Fire District No. 7 except with regard to revenu taxation of 1) new improvements to real property; 2) increased valuation of oil and gas leaseholds and moluse during the past year, or with regard to revenue property and interest upon bonded indebtedness, temporary no	nount levied to finance the e produced and attributable to the increased personal property valuation, other than bile homes; and 3) property which has changed in oduced for the purpose of repaying the principal of
Whereas, budgeting, taxing and service level decision the district board; and	ns for all district services are the responsibility of
Whereas, Fire District No. 7 provides essential service	es to district residents; and
Whereas, the cost of provision of these services conti	nues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Bo notify the public of the possibility of increased proper budget as defined above.	
Adopted this day of, 2012 Wabaunsee County, Kansas.	by the Fire District No. 7 District Board,
Fire District No. 7 Distric	et Board
	, Chair/President
	, Member
	, Member
Page No. 8 (Attach a signed copy to the budget)	
variation a signed copy to the budget)	

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of Fire District No. 7 Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	rate for 2012	Proposed b	ludget Year for	Estimate
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax 33,959	Tax Rate*
General	37,379	2,797	36,518	2,778	40,014		
201101-101				<u></u>			***************************************
				***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
							marcon and a second
			,	***************************************	-		
: :							
Non-Budgeted Funds	6,000			2,778	40,014	33,959	2.80
Totals	43,379	2.797		4.170	10,014		<u> </u>
Less: Transfers	2,413		7,402		30,000		
Net Expenditures	40,966	1	29,116		XXXXXXXXXXXX	2728	
Total Tax Levied	30,171	1	30,368	4	12,128,11		
Assessed Valuation	10,786,525	1	10,930,530	j		Ail.	
			er en en en en en		- 10 m		
Outstanding Indebted	ness,		nort		2012		
Jan i,	2010	.	2011	7	-0.	٦	
G.O. Bonds	0				0 -	7	
Revenue Bonds	0	4 .	<u> </u>	4	0	7.	
Other	0	-	13,342	1	0		
Lease Pur. Princ.	19,903	-{	13,342	1	y 0]	
Total	19,903	<u></u>		_m J	MINIMAN INCOME.		
***	2.35.45.3		4.1 L	100	1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944	100	

*Tax rates are expressed in mills.

Jennifer Savage County Clerk