

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 30,368
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 30,368</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>103,543</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>338,258</u>	
5b. Personal Property 2011	- <u>300,794</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>37,464</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>62,673</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>203,680</u>	
8. Total Estimated Valuation July, 1, 2012	<u>12,128,119</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,924,439</u>	
0. Factor for Increase (7 divided by 9)	<u>0.01708</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>519</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>30,887</u>	
13. Debt Service Levy in this 2013 Budget	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>#REF!</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 7
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	30,368	3,295	54	156
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	30,368	3,295	54	156

County Treas MV/T Estimate 3,295

County Treas RVT Estimate 54

County Treas 16/20 M Vehicle Tax Estimate 156

MVT Factor 0.10850

RVT Factor 0.00178

16/20M Factor 0.00514

2013

Fire District No. 7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	2,413	7,402	10,014	19-3612c
Totals		2,413	7,402	10,014	
Adjustments*					
Adjusted Totals		2,413	7,402	10,014	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

#REF!

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Fire District No. 7

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	37,379	2.797	36,518	2.778	40,014	33,959	2.800
Non-Budgeted Funds	6,000						
Totals	43,379	2.797	36,518	2.778	40,014	33,959	2.800
Less: Transfers	2,413		7,402		10,014		
Net Expenditures	40,966		29,116		30,000		
Total Tax Levied	30,171		30,368		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,786,525		10,930,530		12,128,119		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	19,903	13,342	0
Total	19,903	13,342	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Fire District No. 7 District with respect to financing the 2013 annual budget for Fire District No. 7, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 7 district budget exceed the amount levied to finance the 2012 Fire District No. 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 7 budget as defined above.

Adopted this _____ day of _____, 2012 by the Fire District No. 7 District Board,
Wabaunsee County, Kansas.

Fire District No. 7 District Board

, Chair/President

, Member

, Member

Wabaunsee County Signal-Enterprise, Thursday, August 16, 2012

(Published In The Wabaunsee County Signal-Enterprise
Thursday, August 16, 2012)

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Wabaunsee County

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