

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
<b><u>Fund</u></b>	<b><u>K.S.A.</u></b>				
General	19-3601	5	34,091	26,785	<b>4,998</b>
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxx	34,091	26,785	<b>4,998</b>
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	<div> <div>5,359,198</div> <div>Nov. 1, 2013 Total Assessed Valuation</div> </div>		
Resolution		9			

Assisted by:

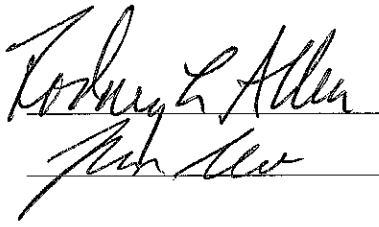
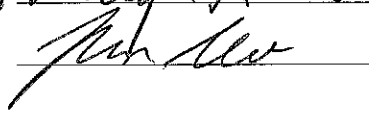
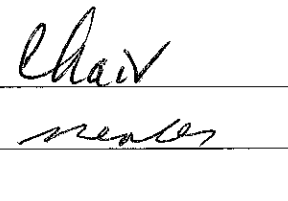

Pottberg Gassman &  
Hoffman, Chartered


Address:

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Abilene, Kansas 67410

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Attest:  , 2012  
Clerk

Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 25,728
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 25,728

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 146,317	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 156,890	
5b. Personal Property 2011	- 197,790	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	33,566	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	179,883	
8. Total Estimated Valuation July, 1, 2012	5,357,051	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,177,168	
0. Factor for Increase (7 divided by 9)	0.03475	
11. Amount of Increase (10 times 3)	+ \$ 894	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 26,622	
13. Debt Service Levy in this 2013 Budget	#REF!	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	#REF!	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 8  
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	25,728	216	41	3,247
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	25,728	216	41	3,247

County Treas MVT Estimate 216

County Treas RVT Estimate 41

County Treas 16/20 M Vehicle Tax Estimate 3,247

MVT Factor 0.00840

RVT Factor 0.00159

16/20M Factor 0.12620

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Fireman's Relief Association	7/21/2011	1.00	16,000	16,000	1/11 & 7/11		160	0	160	0
Total Other				16,000			160	0	160	0
Total				16,000			160	0	160	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck	3/17/2011	24	3.50	20,000	20,000	10,700	10,350
			<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>10,700</b>	<b>10,350</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## 2013

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## NON-BUDGETTED FUNDS

2013

*(Only the actual budget year for 2011 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Equipment Reserve					
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	6,953	Cash Balance Jan 1		Cash Balance Jan 1	6,953

[illegible]

	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Equipment	43,119					
Total Expenditures	43,119	Total Expenditures	0	Total Expenditures	0	43,119
Cash Balance Dec 31	3,261	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,261
						**
						**

**\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of

## Fire District No. 8

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	34,435	4.992	26,122	4.999	34,091	26,785	5.000
Non-Budgeted Funds	43,119						
Totals	77,554	4.992	26,122	4.999	34,091	26,785	5.000
Less: Transfers	0		0		0		
Net Expenditures	77,554		26,122		34,091		
Total Tax Levied	25,441		25,728		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,096,257		5,146,834		5,357,051		

#### Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	16,000
Lease Pur. Princ.	0	0	20,000
Total	0	0	36,000

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

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Fire District No. 8

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	26,546	4.955	239
Debt Service			
TOTAL	26,546	4.955	239

2012 July 1 Valuation: 5,357,051

Valuation Factor: 5,357.051

Neighborhood Revitalization Subj to Rebate: 48,265

Neighborhood Revitalization factor: 48.265

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



(Published In The Wabauunsee County Signal-Enterprise  
Thursday, August 16, 2012)

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Jennifer Savage  
County Clerk