CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		;	2	013 Adopted Budge	 t
T.11 AG		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determ		2			
Allocation MVT, RVT,	,16/20M Vehicle Ta	3			
Schedule of Transfers	- THE L				
Statement of Indebt. &		4			
Fund	K.S.A.				
General	19-3601	5	34,091	26,785	4,498
Non-Budgeted Funds		6			1,000
Totals		XXXXXXXX	34,091	26,785	4.998
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitali	zation Rebate	8			5,359,198
Resolution Assisted by: Pottberg Gassman &		1 1	I		Nov. 1, 2013, Total Assessed Valuation
Hoffman, Chartered Address: 505 NW 3rd Street, Su		Codu	y L Aller	i lh	åiV cences
Abilene, Kansas 67410	0	1/4.	1 /		/2
Email:		Ju	nlle		ency
gassman@pgh-cpa	.com				
A A BANGE COMMANDE	18, 2012				
January Jerk	way		Gov	verning Body	

Fire District No. 8 Wabaunsee County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	+ \$ 25,728
2.	Debt Service Levy in 2012 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	\$ 25,728
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 146,317	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 156,890 5b. Personal Property 2011 - 197,790 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 33,566	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 179,883	
8.	Total Estimated Valuation July, 1,2012 5,357,051	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,177,168	
0.	Factor for Increase (7 divided by 9) 0.03475	
11.	Amount of Increase (10 times 3)	+ \$894
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$26,622
13.	Debt Service Levy in this 2013 Budget	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 8 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

3,247

MVT Factor 0.00840

RVT Factor 0.00159

16/20M Factor 0.12620

Fire District No. 8 Wabaunsee County

STATEMENT OF INDEBTEDNESS

			Ι		1	0	1	<u> </u>	0		0	Ι	0	0
Amount Due	2013	Principal												
Ашо	20	Interest				0			0		160		160	160
Amount Due	2012	Principal				0			0		0		0	0
Amon	20]	Interest		•		0			0	•	160		160	160
	Date Due	Principal												
	Date	Interest									16,000 1/11 & 7/11			
Amount	Outstanding	Jan 1,2012				0			0		16,000		16,000	16,000
	Amount	Issued					:				16,000			
Interest	Rate	%									1.00			
Date	Jo	Issue									7/21/2011		***************************************	•
Type	jo	Debt	General Obligation:			Total G.O.	Revenue Bonds:		Total Revenue	Other:	Fireman's Relief Association		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Fire Truck	3/17/2011	24	3.50	20,000 20,000	20,000	10,700	10,350
			Total	000,02	20,000	10,700	10,350

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,390	795	3,802
Receipts:	0,570		5,002
Ad Valorem Tax	25,119	25 720	xxxxxxxxxxxxxxx
Delinquent Tax	303	23,728	
Motor Vehicle Tax	3,160	3,147	0 216
Recreational Vehicle Tax	43	3,147	41
16/20M Vehicle Tax			
	215	217	3,247
LAVTR In Lieu of Taxes	0	0	0
In Lieu of Taxes	0	0	0
10000			
			•
Interest on Idle Funds	•		
Miscellaneous	. 1410	***************************************	
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,840	29,129	3,504
Resources Available:	35,230	29,924	7,306
Expenditures:	35,230	29,924	/,300
	20.046	16.000	10.660
Operating Expenses	20,846	15,000	18,662
Capital Outlay	13,282	0	4,680
Lease Payments	0	10,700	10,350
Interest Payments on Loan	0	160	160
Neighborhood Revitalization Rebate	307	262	239
Miscellaneous	501	202	237
Does misc, exceed 10% Total Expenditure			
Total Expenditures	34,435	26,122	24 864
			34,091
Unencumbered Cash Balance Dec 31	795		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,244	35,636	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Lotal Expenditu	re/Non-Appr Balance	34,091
		Tax Required	26,785
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	26,785

2013

Fire District No. 8

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Resources Available: Receipts: Cash Balance Dec 31 Equipment Total Expenditures Expenditures: Equipment Sales **Equipment Reserve** Non-Budgeted Funds Total Receipts Cash Balance Jan 1 (1) Fund Name: interest income Loan Proceeds Unencumbered 46,380 43,119 43,119 36,000 3,261 39,427 3,400 6,953 27 Cash Balance Dec 31 Resources Available: Total Receipts Receipts: **Total Expenditures** Expenditures: Cash Balance Jan 1 Unencumbered (2) Fund Name: 0 0 0 0 Cash Balance Dec 31 Receipts: Resources Available: Total Receipts Total Expenditures Expenditures: Cash Balance Jan 1 Unencumbered (3) Fund Name: 0 0 0 0 Cash Balance Dec 31 Receipts: Total Expenditures Expenditures: Resources Available: Total Receipts Cash Balance Jan 1 Unencumbered (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Total Receipts Cash Balance Jan 1 Receipts: Unencumbered (5) Fund Name: 0 0 0 0 43,119 46,380 39,427 Total 3,261 3,261 6,953

** Note: These two block figures should agree.

* * The governing body of

Fire District No. 8

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	34,435	4.992	26,122	4.999	34,091	26,785	5.000
Non-Budgeted Funds	43,119						
Totals	77,554	4.992	26,122	4.999	34,091	26,785	5.000
Less: Transfers	0		0		0		
Net Expenditures	77,554		26,122		34,091		
Total Tax Levied	25,441		25,728		XXXXXXXXXXXXXX	xx	
Assessed Valuation	5,096,257		5,146,834		5,357,051		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		16,000		
Lease Pur, Princ,	0		0		20,000		
Total	0		0		36,000		
*Tax rates are expre-	ssed in mills.						

Page No. 7

Jennifer Savage County Clerk Fire District No. 8

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	26,546	4.955	239
Debt Service			
TOTAL	26,546	4.955	239

2012 July 1 Valuation: 5,357,051

Valuation Factor: 5,357.051

Neighborhood Revitalization Subj to Rebate: 48,265

Neighborhood Revitalization factor: 48.265

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 8
Wabaunsee County
will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County

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BUDGET SUMMARY

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	Prior Year Ac	nual 2011	Current Year Esti	mate for 201	Proposed I	Judget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate
Genera!	34,435	4,992	26,122	4,999	34,091	26,785	5.00

							··· • • • • • • • • • • • • • • • • • •
***************************************					477		
Non-Budgeted Funds	43,119	***************************************					
Totals	77,554	4.992	26,122	4,999	34,091	26,785	5,00
Less: Transfers	0		0		0,7071	******	3.170
Net Expenditures	77,554	1	26,122		34,091		
Total Tax Levied	25,441		25,728		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	, .	
Assessed Valuation	5,096,257	. [5,146,834		5,357,051		
Outstanding Indebteds	iess.			10 1 3			
Jan 1,	2010		2011		2012		
3.0. Bonds [0	ľ	0	. 1	AVIE 1		
Revenue Bonds	0	ľ	0	- 1	<u> </u>		
Other	0		Ô		16,000	-	
ease Pur. Princ.	0	ľ	Ö		20,000		
Total	0	t*	0	ŀ	36,000		

^{*}Tax rates are expressed in mills.

Jennifer Savage County Clerk	
County Clerk	***************************************