

State of Kansas
Special District

To the Clerk of ATCHISON COUNTY, State of Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Attest: 10-17, 2012

Governing Body

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 65,264
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 65,264
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 126,641	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,546,801	
5b. Personal Property 2011	- 1,606,932	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	60,953	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	187,594	
8. Total Estimated Valuation July, 1, 2012	15,367,542	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,179,948	
10. Factor for Increase (7 divided by 9)	0.01236	
11. Amount of Increase (10 times 3)		+ \$ 807
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 66,071
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		66,071

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	65,264	8,541	109	812
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,264	8,541	109	812

County Treas MVT Estimate

8,541

County Treas RVT Estimate

109

County Treas 16/20 M Vehicle Tax Estimate

812

County Treas Slider Estimate

0

MVT Factor 0.13087

RVT Factor 0.00167

16/20M Factor 0.01244

Slider Factor 0.00000

2013

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Savings	Regular Checking	11,406			
Totals		11,406	0	0	
Adjustments*					
Adjusted Totals		11,406	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Item Purchased <u>Building</u>	10/21/2009	180	5.75	350,000	318,652	35,138	35,138
Total				350,000	318,652	35,138	35,138

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	15,577	27,375	9,951
Receipts:			
Ad Valorem Tax	79,209	65,264	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			8,541
Recreational Vehicle Tax			109
16/20M Vehicle Tax			812
LAVTR			0
Slider			0
In Lieu of Taxes			
Miscellaneous	2,740		
KS Grant	3,494	3,500	1,200
Transfer from savings account	11,406		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	96,849	68,764	10,662
Resources Available:	112,426	96,139	20,613
Expenditures:			
Material and supplies	5,088	5,200	5,195
Utilities	7,639	7,800	7,800
Insurance	3,948	4,000	4,000
Rent	140	150	150
Repair and Maintenance	7,849	7,900	7,900
Equipment	23,289	24,000	24,500
Meetings and Legal	800	800	800
Miscellaneous	1,160	1,200	1,200
Lease Payments	35,138	35,138	35,138
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	85,051	86,188	86,683
Unencumbered Cash Balance Dec 31	27,375	9,951	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	86,533	94,600	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,683
Tax Required			66,070
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			66,070

NOTICE OF BUDGET HEARING

2013

State of Kansas
Special District

The governing body of **ATCHISON CO FIRE DISTRICT #1** **ATCHISON COUNTY**

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	85,051	4.895	86,188	4.449	86,683	66,070	4.299
Debt Service							
Totals	85,051	4.895	86,188	4.449	86,683	66,070	4.299
Less: Transfers	11,406		0		0		
Net Expenditures	73,645		86,188		86,683		
Total Tax Levied	69,272		65,264		XXXXXXXXXXXXXXX		
Assessed Valuation	14,153,905		14,672,491		15,367,542		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	318,652
Total	0	0	318,652

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$15,368

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 4.449
2013 Tax Levy Fund Expenditures Must Be Increased By: \$2,300
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$66,070
2012 Ad Valorem Tax Revenue: \$68,370
Change in Ad Valorem Tax Revenue: -\$2,300

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 4.299
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No.