



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 62,664 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 62,664 ✓
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 31,449 ✓
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 666,906 ✓
5b. Personal Property 2011	- 624,707 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 42,199 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	18,103 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	91,751 ✓
8. Total Estimated Valuation July, 1, 2012	20,045,818 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	19,954,067 ✓
10. Factor for Increase (7 divided by 9)	0.00460 ✓
11. Amount of Increase (10 times 3)	+ \$ 288 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 62,952 ✓
13. Debt Service Levy in this 2013 Budget	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	62,952 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1  
Barton County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	62,664	6,024	93	397
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	62,664	6,024	93	397

County Treas MVT Estimate

6,024

County Treas RVT Estimate

93

County Treas 16/20 M Vehicle Tax Estimate

397

MVT Factor 0.09613

RVT Factor 0.00148

16/20M Factor 0.00634

2013

Fire District No. 1  
Barton County

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund /	Special Equipment Fund	10,000	5,000	16,000	KSA 79-2934
<b>Totals</b>		10,000	5,000	16,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		10,000	5,000	16,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
			Total		0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	23,616	22,290	10,812
Receipts:			
Ad Valorem Tax	56,007	62,664	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,669	0	0
Motor Vehicle Tax	6,167	5,536	6,024
Recreational Vehicle Tax	0	76	93
16/20M Vehicle Tax	0	378	397
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Ambulance Distribution	7,612	0	0
Less Neighborhood Revitalization Rebate		-132	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>71,455</b>	<b>68,522</b>	<b>6,514</b>
<b>Resources Available:</b>	<b>95,071</b>	<b>90,812</b>	<b>17,326</b>
Expenditures:			
Personal Services	5,925	7,500	8,500
Commodities	12,113	7,500	15,000
Contractual Services	21,906	20,000	20,000
Capital Outlay	0	40,000	28,050
Debt Service - Building Lease	22,837	0	0
Transfer Out to Special Equipment	10,000	5,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>72,781</b>	<b>80,000</b>	<b>87,550</b>
Unencumbered Cash Balance Dec 31	22,290	10,812	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	78,575	90,100	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		87,550
	Tax Required		70,224
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			70,224

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Fire District No. 1

### Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE  
is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 15<sup>th</sup> day of August 20 12 and the last publication on the 15<sup>th</sup> day of August 20 12

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 44.82

(Sign) \_\_\_\_\_

Witness my hand this 15<sup>th</sup> day of August, 20 12

SUBSCRIBED and Sworn to before me this \_\_\_\_\_

day of August 20 12Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, August 1, 2012) -11

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FIRE DISTRICT NO. 1, BARTON COUNTY

will meet on the 13th day of August, 2012, at 10:30 a.m., at  
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
BARTON COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	72,781	3.429	80,060	3.504	87,550	70.224
Other Budget Funds						3.503
TOTALS	72,781	3.429	80,060	3.504	87,550	70.224
Long Transfers	10,000		15,000		15,000	
Net Expenditures	62,781		65,060		72,550	
Total Tax Levied	57,316		62,664		xxxxxxx	
Assessed Valuation	16,712,806		17,886,042		20,045,818	

## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Price	42,404	21,729	0
Total	42,404	21,729	0

\*Tax rates are expressed in 1  
Dohna Zimmerman  
County Clerk

OK

received  
8-15-12



## Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 3 day Aug, 2012 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

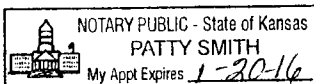
SUBSCRIBED and sworn to before me this 6 day of

Aug, 2012

My commission expires Jan 20, 2016

Printer's fee \$92.73

Additional copies \_\_\_\_\_ \$ \_\_\_\_\_



## Proof of Publication

LEGAL

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, August 3, 2012) 11

### NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 1  
Barton County

will meet on at 10:30 a.m. at Barton County Courthouse, 1400 Main, Room 100, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of an ad valorem tax and the amount of tax to be levied.

Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107, Great Bend KS 67530 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	72,781	3.429	80,000	3.504	87,550	70,224	3.503
Non-Budgeted Funds							
Totals	72,781	3.429	80,000	3.504	87,550	70,224	3.503
Less: Transfers	10,000		15,000		15,000		
Net Expenditures	62,781		65,000		72,550		
Total Tax Levied	57,316		62,664		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,712,806		17,886,042		20,045,818		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010
0
0
0
42,404
42,404

2011
0
0
0
21,729
21,729

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

Donna Zimmerman  
Barton County Clerk

received

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of

## Fire District No. 1

Barton County

will meet on at 9:00 a.m. at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Information is available at Barton County Administrator's Office, 1400 Main, Room 107, Great Bend KS 67530 and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	72,781 ✓	3.429 ✓	80,000 ✓	3.504 ✓	87,550 ✓	70,224 ✓	3.503 ✓
Non-Budgeted Funds							
Totals	72,781 ✓	3.429 ✓	80,000 ✓	3.504 ✓	87,550 ✓	70,224 ✓	3.503 ✓
Less: Transfers	10,000 ✓		5,000 ✓		16,000 ✓		
Net Expenditures	62,781 ✓		75,000 ✓		71,550 ✓		
Total Tax Levied	57,316 ✓		62,664 ✓		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,712,806 ✓		17,886,042 ✓		20,045,818 ✓		

#### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	42,404 ✓	21,729 ✓	0
Total	42,404 ✓	21,729 ✓	0 ✓

\*Tax rates are expressed in mills.

0

0

Fire District No. 1

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 20,045,818

Valuation Factor: 20,045.818

Neighborhood Revitalization Subj to Rebate: 39,547

Neighborhood Revitalization factor: 39.547

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 17<sup>th</sup> day of August, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 17<sup>th</sup>  
day of August, 2012.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 87.45

Total Publication Fee: \$ 87.45



warrants; and

**WHEREAS**, budgeting, taxing and service level decisions for all district services are the responsibility of the Governing Board; and

**WHEREAS**, Fire District Number One provides essential services to district residents; and

**WHEREAS**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire District Number One that it is necessary to notify the public of the possibility of increased property taxes to finance the 2013 Fire District Number One Budget as defined above.

**ADOPTED** this 13<sup>th</sup> day of August, 2012.

### BOARD OF COUNTY COMMISSIONERS

YES

Homer Kruckenberg, Chairman

YES

Don Cates, Commissioner

NO

John Edmonds, Commissioner

YES

Jennifer Schartz, Commissioner

NO

Kenny Schremmer, Commissioner

### ATTEST:

Donna Zimmerman,  
Barton County Clerk

### APPROVED AS TO FORM:

Richard A. Boeckman,  
County Counselor

(Published in the  
Hoisington Dispatch  
Aug. 17, 2012)

### RESOLUTION 2012-02

A Resolution Expressing the Property Taxation Policy of the Governing Board of Fire District Number One of Barton County, Kansas, with Respect to Financing the 2013 Annual Budget for Fire District Number One

**WHEREAS**, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2013 Fire District Number One Budget exceed the amount levied to finance the 2012 Fire District Number One Budget, except with regard to revenue produced and attributable to the taxation of:

New improvements to real property;

Increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and

Property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund