

CERTIFICATE

TO THE CLERK OF CHEYENNE COUNTY, STATE OF KANSAS

We, the undersigned officers of
CHEYENNE COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of Amount of 2012 Ad Valorem are within statutory limitations.

			2013 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,531,497	2,571,405	69.135
Road and Bridge	79-1947	12	1,208,400	901,333	24.234
Bridge Building	68-1135	13	68,000	20,851	0.561
Noxious Weed	2-1318	14	39,042	30,956	0.833
Hospital	19-4606	15	819,716	373,070	10.031
Special Alcohol	79-71a04	16	5,600		
Special Parks & Recreation	79-71a04	17	8,282		
Health Grants		18	50,000		
Prairie Dog		19	10,826		
Non-Budgeted Funds - A		22			
Non-Budgeted Funds - B		23			
Non-Budgeted Funds - C		24			
Non-Budgeted Funds - D		25			
Totals			5,741,363	3,897,615	104.794
Budget Summary		26			County Clerk's Use Only
Budget Summary - Other		27			
Neighborhood Revitalization Rebate			Is a Resolution required?	YES	37,194.284
Resolution					November 1st Total Assessed Valuation

Assisted By:
Jack B. Eldridge, CPA

3615 S.W. 29th Street
Topeka, Kansas 66614
Email:

Attest: August 30, 2012

[Signature]
County Clerk



[Signature]
[Signature]
Governing Body

Cheyenne County

Computation to Determine Limit for 2013

Amount of
Levy

1. Total Tax Levy Amount in 2012 Budget	+	<u>3,347,960</u>
2. Debt Service Levy in 2012 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service		<u>3,347,960</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>97,485</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>1,117,487</u>	
5b. Personal Property 2011	-	<u>2,008,035</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of Property that has Changed in Use During 2012:	+	<u>7,027</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, & 6)		<u>104,512</u>	
8. Total Estimated Valuation July 1, 2012		<u>37,133,627</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>37,029,115</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00282</u>	
11. Amount of Increase (10 times 3)			<u>9,441</u>
12. Maximum Tax Levy, Excluding Debt Service, without a Resolution (3 plus 11)			<u>3,357,401</u>
13. Debt Service Levy in this 2013 Budget			<u></u>
14. Maximum Levy, Including Debt Service, a Resolution (12 plus 13)			<u>3,357,401</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General	1,862,951	134,808	3,078	7,106
Road and Bridge	821,887	59,474	1,358	3,135
Bridge Building	47,325	3,425	78	181
Noxious Weed	25,528	1,847	42	97
Hospital	195,432	14,142	323	745
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
TOTAL	2,953,123	213,696	4,879	11,264

213,696	4,879	11,265
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0.07236		
	0.00165	
		0.00381

Schedule of Transfers

Fund Transferred Form:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfer Authorized by Statute
General Fund	Equipment Reserve	0	0	11,000	19-119
General Fund	Capital Improvements	0	0	90,000	19-120
General Fund	Special Ambulance	0	0	0	12-110d
Road and Bridge	Road Machinery	126,539	30,245	0	68-141g
Road and Bridge	Equipment Reserve	170,000	170,000	200,000	19-119
Noxious Weed Fund	Equipment Reserve	0	0	0	19-119
Bridge Building	Capital Improvements	0	30,650	0	19-120
					68-141g
Motor Vehicle	General Fund	8,440	0	0	8-145
	Totals	304,979	230,895	301,000	
	Adjustments		0	0	
	Adjusted Totals	304,979	230,895	301,000	
Special Districts:					
Fire District No. 1					
General	Equipment Reserve	0	2,000	2,000	19-119
General	Special Fire Equip	0	0	0	19-3612c

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2012	Date Due		Amount Due 2012		Amount Due 2013	
					Int	Prin	Int	Prin	Int	Prin
GENERAL OBLIGATION BONDS:										
TOTAL G O BONDS				0			0	0	0	0
				0			0	0	0	0
				0			0	0		

**STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION ***

[illegible]

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

1

GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	(482,573)	(424,933)	0
Taxes and Shared Revenues:			
Ad Valorem Tax	1,837,777	2,062,977	
Delinquent Tax	16,145	5,000	2,000
Motor Vehicle Tax	99,417	130,000	134,808
Recreational Vehicle Tax	2,319	2,000	3,078
16/20 M Vehicle Tax	7,653	10,000	7,106
Local Alcoholic Liquor Fund		1,600	900
In Lieu of Taxes (I.R.B.)			
Mineral Production Tax (County Only)	29,031	38,000	38,000
Local Intangible Tax	15,768	23,000	20,200
Local Sales Tax	206,464	210,000	220,000
Licenses and Fees:			
Vehicle Inspection Fees	3,642	3,200	3,400
Mortgage Registration Fees	32,912	22,000	25,000
County Officers Fees	13,224	14,000	19,000
Vehicle Registration Fees	1,300	400	300
Filing Fees	85	700	100
Game Licenses	254	400	300
Use of Money and Property:			
Interest on Idle Funds	6,064	13,000	40,000
Interest on Delinquent Taxes	0	1,500	5,000
Interest on Current Tax Taxes	12,441	2,500	3,000
Interest on Motor Vehicle Taxes	775	500	400
Other:			
Ambulance Fees	126,455	130,000	130,000
Appraiser Fees	721	1,100	1,100
Emergency Preparedness	23,025	33,800	42,100
Grant	330,077	1,300,000	
Solid Waste Fee	69,898	70,000	70,000
Reimbursed Expenses	30,132		
Other		14,000	14,000
Operating Transfer	8,440		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
RESOURCES AVAILABLE	2,614,027	3,869,044	960,092
Expenditures:			
County Commissioners			
Personal Services	34,812	34,900	36,000
Contractual Services	2,570	4,800	4,000
Commodities	0	100	400
Capital Outlay	0	0	0
	37,382	39,800	40,400
County Clerk			
Personal Services	61,930	61,900	64,500
Contractual Services	1,578	2,000	3,000
Commodities	2,740	3,300	3,300
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
	66,248	67,200	70,800
County Treasurer			
Personal Services	49,669	49,000	56,517
Contractual Services	3,814	2,000	5,000
Commodities	1,632	3,500	4,000
Capital Outlay	0	1,500	1,500
Transfer to Equipment Reserve	0	0	500
	55,115	56,000	67,517
County Attorney			
Personal Services	48,007	51,000	30,000
Contractual Services	4,095	2,000	20,000
Commodities	747	1,000	0
Capital Outlay	0	700	0
Transfer to Equipment Reserve	0	0	0
	52,849	54,700	50,000
Register of Deeds			
Personal Services	39,413	40,000	43,296
Contractual Services	1,780	2,600	4,000
Commodities	1,014	1,300	1,750
Capital Outlay	0	1,000	2,000
Transfer to Equipment Reserve	0	0	0
	42,207	44,900	51,046
Sheriff			
Personal Services	180,782	176,000	179,058
Contractual Services	18,258	19,000	25,000
Commodities	25,858	21,000	25,000
Investigations	306	350	300

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
EXPENDITURES FORWARD	486,690	482,450	527,121
Expenditures:			
Ambulance			
Personal Services	82,170	81,000	86,500
Contractual Services	20,031	23,000	42,000
Commodities	18,668	20,500	22,000
Capital Outlay	16,488	1,000	6,376
Transfer to Special Ambulance	0	0	0
Transfer to Equipment Reserve	0	0	
	137,357	125,500	156,876
Judicial			
Contractual Services	9,758	11,800	10,000
Commodities	1,901	1,600	2,500
Detention - Juveniles	1,064	1,200	2,500
Detention - Adults	21,245	21,206	15,000
Capital Outlay	1,293	1,800	0
Transfer to Equipment Reserve	0	0	0
	35,261	37,606	30,000
Courthouse			
Personal Services	26,280	27,000	27,539
Contractual Services	91,129	91,000	90,000
Commodities	5,114	4,300	6,500
Capital Outlay	1,580	1,600	2,000
Transfer to Equipment Reserve	0	0	0
	124,103	123,900	126,039
Appraisal			
Personal Services	67,225	67,000	70,000
Contractual Services	12,904	18,000	23,800
Commodities	3,457	4,500	3,000
Capital Outlay	853	0	2,000
Transfer to Equipment Reserve	0	0	0
	84,439	89,500	98,800
Emergency Preparedness			
Personal Services	45,260	36,000	37,068
Contractual Services	12,495	13,500	15,000
Commodities	109	300	1,200
Capital Outlay	8,185	2,700	1,100
Transfer to Equipment Reserve	0	0	500
Grant Expense	0	0	0
	66,049	52,500	54,868
Election			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
EXPENDITURES FORWARD	943,095	922,956	1,002,004
Expenditures:			
Computer			
Personal Services	4,800	4,800	4,800
Contractual Services	63,879	70,000	61,000
Commodities	1,650	2,300	2,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
	70,329	77,100	67,800
Solid Waste			
Personal Services	39,526	37,400	50,000
Contractual Services	61,545	8,500	41,000
Commodities	11,086	12,500	22,000
Capital Outlay	0	0	150,000
Transfer to Equipment Reserve	0	0	0
	112,157	58,400	263,000
Dispatch			
Personal Services	161,041	148,000	148,307
Contractual Services	4,330	4,100	5,000
Commodities	3,274	2,200	3,000
Capital Outlay	2,140	500	500
Transfer to Equipment Reserve		0	0
	170,785	154,800	156,807
Court Services			
Contractual Services	16,601	14,000	14,000
	16,601	14,000	14,000
Economic Development			
Contractual Services	10,100	10,100	30,240
	10,100	10,100	30,240
Employee Benefits			
Social Security	95,952	95,000	98,000
Health Insurance	855,580	814,003	1,200,000
Retirement	87,744	85,000	89,000
Other	4,299	4,500	8,700
Workers Compensation	50,155	50,155	60,000
Unemployment	10,614	1,200	1,200
	1,104,344	1,049,858	1,456,900
Home for Aged			
Personal Services			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
EXPENDITURES FORWARD	2,427,411	2,287,214	2,990,751
Expenditures:			
Appropriations			
Airport	22,500	20,250	22,500
NW Kansas Juvenile Services		1,000	1,000
NW Environmental Protection	984	984	880
Fair	22,200	22,200	22,200
Health	10,600	10,600	10,600
Historical	4,780	4,780	4,780
Mental Health	6,360	6,360	6,360
Mental Retardation	8,480	4,240	4,240
Conservation District	16,000	16,000	16,000
Western Kansas Child Advocacy		500	500
NWKS Domestic & Sexual Violence		750	750
Services for the Aged:			
Bird City Senior Care	3,390	3,390	3,390
St Francis Senior Care	5,090	5,090	5,090
NWKS Council on Ageing	3,810	3,810	3,810
	104,194	99,954	102,100
Other:			
NW Planning & Development	2,646	2,646	2,940
Autopsy Expense	125		2,000
Capital Outlay			154,592
Health Officer	600	600	600
Recycling	6,788	6,330	31,600
Other	14,614	23,000	3,114
	24,773	32,576	194,846
Capital Projects Reserve Transfer:			
Airport	0	0	90,000
	0	0	90,000
Grant Expenses:			
Airport	280,473	1,300,000	
Other	1,580		
Emergency Preparedness	28,343		
CDBG - Dairy	146,304	146,300	146,300
911 Enhanced	16,740	3,000	
	473,440	1,449,300	146,300
Rural Opportunity:			
ROZ Payment			7,500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

2

ROAD AND BRIDGE FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	544	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	810,803	797,045	
Delinquent Tax	9,738	2,000	2,000
Motor Vehicle Tax	67,455	61,000	59,474
Recreational Vehicle Tax	1,564	1,200	1,358
16/20 M Vehicle Tax	5,676	5,800	3,135
Special City-County Highway	223,118	220,000	220,000
County Equalization	1,502	4,800	4,500
In Lieu of Tax			
Local Intangible Tax - KSA 12-1,107	4,639	7,400	6,600
Audit Adjustment	29		
Reimbursed Expenses	21,660		
Other		10,000	10,000
Interest on Idle Funds			
Miscellaneous:	0		
Does miscellaneous exceed 10% of total Receipts			
TOTAL RECEIPTS	1,146,184	1,109,245	307,067
RESOURCES AVAILABLE	1,146,728	1,109,245	307,067
Expenditures:			
Maintenance			
Personal Service	405,942	420,000	475,000
Contractual Services	66,821	59,000	60,100
Commodities	374,267	400,000	457,300
Capital Outlay	3,159	30,000	16,000
Capital Outlay Lease Payment			
	850,189	909,000	1,008,400
Operating Transfer Out:			
Special Machinery Fund	126,539	30,245	
Equipment Reserve	170,000	170,000	200,000
Capital Improvements			
	296,539	200,245	200,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County

Adopted Budget

4

BRIDGE BUILDING FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	47,783	90,626	43,365
Taxes and Shared Revenues:			
Ad Valorem Tax	46,708	21,209	
Delinquent Tax	618	200	100
Motor Vehicle Tax	3,857	4,500	3,425
Recreational Vehicle Tax	90	80	78
16/20 M Vehicle Tax	284	400	181
Slider			
In Lieu of Tax			
Grant			
Other			
Interest on Idle Funds			
Miscellaneous:		2,000	0
Does miscellaneous exceed 10% of total Receipts			
TOTAL RECEIPTS	51,557	28,389	3,784
RESOURCES AVAILABLE	99,340	119,015	47,149
Expenditures:			
Construction			
Personal Service	3,273	10,000	10,000
Contractual Services	5,268	12,000	50,000
Commodities	173	23,000	8,000
Capital Outlay	0	0	0
	8,714	45,000	68,000
Transfer to Multi-Year Capital Improvement	0	30,650	0

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Cheyenne County, Kansas
FIRE DISTRICT No. 1

Computation to Determine Limit for 2013

Amount of
Levy

1. Total Tax Levy Amount in 2012 Budget	+	<u>34,004</u>
2. Debt Service Levy in 2012 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>34,004</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>41,588</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>678,508</u>	
5b. Personal Property 2011	-	<u>1,390,988</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of Property that has Changed in Use During 2012:	+	<u>3,721</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>45,309</u>	
8. Total Estimated Valuation July 1, 2012		<u>27,615,304</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>27,569,995</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00164</u>	
11. Amount of Increase (10 times 3)			<u>56</u>
12. Maximum Tax Levy, Excluding Debt Service, without Resolution (3 plus 11)			<u>34,060</u>
13. Debt Service Levy in this 2013 Budget			<u> </u>
14. Maximum Levy, Including Debt Service, without a Resolution (12 plus 13)			<u>34,060</u>

Adopted Budget

14

Special District Name: **FIRE DISTRICT No. 1**

Adopted Budget

GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	275	(6,074)	0
Ad Valorem Tax	33,729	33,324	
Delinquent Tax	365	100	10
Motor Vehicle Tax	1,988	1,600	2,250
Recreational Vehicle Tax	48	55	59
16/20M Veh	273	260	0
Audit Adjustment			
Transfer from Equipment Reserve			
Miscellaneous		500	121
Cancellation of Prior Yr Encumbrances			
TOTAL RECEIPTS	36,403	35,839	2,440
RESOURCES AVAILABLE	36,678	29,765	2,440
Expenditures:			
Public Safety:			
Personal Services	12,185	10,000	10,000
Contractual services	18,421	10,265	13,000
Commodities	12,146	4,000	3,500
Capital Outlay	0	3,500	8,000
Transfer to Special Fire			
Transfer to Equipment Reserve	0	2,000	2,000
TOTAL EXPENDITURES	42,752	29,765	36,500
Unencumbered Cash Balance, December 31	(6,074)	0	
2011/2012 Budget Authority Amount:	39,500	36,500	Non-Appr Bal
Violation of Budget Law for 2011/2012:	Yes	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2011:	Yes		TAX REQUIRED
			Del Comp Rate:
			Amount of 2012 Ad Valorem Tax

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) and 16/20M VEHICLE TAX

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General	34,004	2,250	59	0

NON-BUDGETED FUNDS (A)

Cheyenne County

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Fund-A

(1) Fund Name

(2) Fund Name

(3) Fund Name

(4) Fund Name

Special Machinery		Noxious Weed Cap Out		Cafeteria Plan		Pros Attn Diversion	
Unencumbered	279,646	Unencumbered	8,732	Unencumbered	2,693	Unencumbered	3,217
Cash Balance Jan 1	003	Cash Balance Jan 1	006	Cash Balance Jan 1	009	Cash Balance Jan 1	017

Receipts:

Receipts:

Receipts:

Receipts:

Transfer in:	126,539	Transfers In:		Child Care W/H	4,680	Diversion Fees	1,535
				Medical W/H	32,473		
Total Receipts	126,539	Total Receipts	0	Total Receipts	37,153	Total Receipts	1,535
Resources Available:	406,185	Resources Available:	8,732	Resources Available:	39,846	Resources Available:	4,752

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Capital Outlay:	206,646	Capital Outlay:		Child Care W/H	4,680	Personal Service	
				Medical W/H	31,105	Contractual Service	1,554
						Commodities	
						Capital Outlay:	
Total Expenditures	206,646	Total Expenditures	0	Total Expenditures	35,785	Total Expenditures	1,554
Cash Balance Dec 31	199,539	Cash Balance Dec 31	8,732	Cash Balance Dec 31	4,061	Cash Balance Dec 31	3,198

(5) Fund Name

Co Attn Bad Check		
Unencumbered	951	Total
	018	295,239

Receipts:

Administrative Fees	70	
Total Receipts	70	165,297
Resources Available:	1,021	460,536

Expenditures:

Personal Service		
Contractual Service		
Commodities		
Capital Outlay:		
Total Expenditures	0	243,985
Cash Balance Dec 31	1,021	216,551
		216,551

NON-BUDGETED FUNDS (B)

Cheyenne County

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Fund-B

(1) Fund Name

(2) Fund Name

(3) Fund Name

(4) Fund Name

Reg Deeds Tech		Prosecution		E-911		Ambulance Memorial	
Unencumbered	17,425	Unencumbered	1,934	Unencumbered	3,248	Unencumbered	8,375
Cash Balance Jan 1	019	Cash Balance Jan 1	020	Cash Balance Jan 1	032	Cash Balance Jan 1	034

Receipts:

Receipts:

Receipts:

Receipts:

Tech Fees	5,394	Conceal Carry Fees	707	911 Fees	15,840	Donations	1,074
Interest	17	Offender Fees	500	Interest	6	Memorials	885
						Interest	8
Total Receipts	5,411	Total Receipts	1,207	Total Receipts	15,846	Total Receipts	1,967
Resources Available:	22,836	Resources Available:	3,141	Resources Available:	19,094	Resources Available:	10,342

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Personal Service		Capital Outlay:		Maintenance	7,480	Personal Service	
Contractual Service	1,655					Contractual Service	2,115
Commodities						Commodities	1,733
Capital Outlay:	604					Capital Outlay:	
Total Expenditures	2,259	Total Expenditures	0	Total Expenditures	7,480	Total Expenditures	3,848
Cash Balance Dec 31	20,577	Cash Balance Dec 31	3,141	Cash Balance Dec 31	11,614	Cash Balance Dec 31	6,494

(5) Fund Name

Spec Fire Equipment		
Unencumbered	15,899	Total
Cash Balance Jan 1	039	46,881

Receipts:

Transfers In:		
Total Receipts	0	24,431
Resources Available:	15,899	71,312

Expenditures:

Capital Outlay:		
Total Expenditures	0	13,587
Cash Balance Dec 31	15,899	57,725
		57,725

Cheyenne County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Fund-C

(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name	
Motor Vehicle		Pros Attn Training		Handicap Equip		Equipment Reserve	
Unencumbered	1,433	Unencumbered	753	Unencumbered	780	Unencumbered	338,612
	043	Cash Balance Jan 1	059	Cash Balance Jan 1	207	Cash Balance Jan 1	208

Receipts:		Receipts:		Receipts:		Receipts:	
Vehicle Registration	33,156	Attorney Fees	251	Address Listing	115	Transfers In:	
Driver License Fees	740					Road & Bridge	170,000
Total Receipts	33,896	Total Receipts	251	Total Receipts	115	Total Receipts	170,000
Resources Available:	35,329	Resources Available:	1,004	Resources Available:	895	Resources Available:	508,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Service	20,691	Personal Service		Capital Outlay:	0	Capital Outlay:	
Contractual Service	3,300	Contractual Service	112			Road & Bridge	125,474
Commodities	2,898	Commodities					
Capital Outlay:		Capital Outlay:					
Transfer Out	8,440						
Total Expenditures	35,329	Total Expenditures	112	Total Expenditures	0	Total Expenditures	125,474
Cash Balance Dec 31	0	Cash Balance Dec 31	892	Cash Balance Dec 31	895	Cash Balance Dec 31	383,138

2013

(5) Fund Name

Gift Annuity		
Unencumbered	14,537	Total
	212	356,115

Receipts:

Interest		
Total Receipts	0	204,262
Resources Available:	14,537	560,377

Expenditures:

Contractual	1,200	
Total Expenditures	1,200	162,115
Cash Balance Dec 31	13,337	398,262
		398,262

NON-BUDGETED FUNDS (D)

Cheyenne County

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Fund-D

(1) Fund Name (2) Fund Name (3) Fund Name (4) Fund Name

M-Y Capital Improvement		Fire Dist #1 Equip Res		Fire Dist #1 Spec Equip			
Unencumbered	79,454	Unencumbered	47,426	Unencumbered	15,899	Unencumbered	0
Cash Balance Jan 1	213	Cash Balance Jan 1	208	Cash Balance Jan 1	039	Cash Balance Jan 1	

Receipts:		Receipts:		Receipts:		Receipts:	
Transfer in:							
General							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	79,454	Resources Available:	47,426	Resources Available:	15,899	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay:		Capital Outlay:		Capital Outlay:			
Airport	1,500						
Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	77,954	Cash Balance Dec 31	47,426	Cash Balance Dec 31	15,899	Cash Balance Dec 31	0

(5) Fund Name

Unencumbered		Total
		142,779

Receipts:

Total Receipts	0	0
Resources Available:	0	142,779

Expenditures:

Total Expenditures	0	1,500
Cash Balance Dec 31	0	141,279
		141,279

Notice of Budget Hearing

The governing body of **CHEYENNE COUNTY, KANSAS** will meet on the **30th** day of **August**, **2012** at **9:00 A.M.**, at the **County Courthouse** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the **COUNTY CLERK'S OFFICE** and will be available at this hearing.

Budget Summary

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2011		Current Year Estimate 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,038,960	52.055	3,869,044	54.667	3,531,497	2,571,405	69.247
Road and Bridge	1,146,728	22.966	1,109,245	21.121	1,208,400	901,333	24.273
Bridge Building	8,714	1.323	75,650	0.563	68,000	20,851	0.562
Noxious Weed	37,808	0.714	32,839	0.709	39,042	30,956	0.834
Hospital	511,767	5.461	837,000	11.660	819,716	373,070	10.047
Special Alcohol	3,827		3,000		5,600		
Special Parks & Recreation	543		1,100		8,282		
Health Grants	47,629		28,000		50,000		
Prairie Dog	3,263		7,600		10,826		
Non-Budgeted Funds - A	243,985						
Non-Budgeted Funds - B	13,587						
Non-Budgeted Funds - C	162,115						
Non-Budgeted Funds - D	1,500						
Totals	5,220,426	82.519	5,963,478	88.720	5,741,363	3,897,615	104.963
Less: Transfers	304,979		230,895		301,000		
Net Expenditures	4,915,447		5,732,583		5,440,363		
Total Tax Levied	2,960,790		3,347,960				
Assessed Valuation	35,788,169		37,738,307		37,133,627		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
GO Bonds	0		0		0		
Lease-Purchase	0		0		0		
Total	0		0		0		

Cheyenne County

NOTICE OF BUDGET HEARING

Other District Funds	2011		2012		PROPOSED BUDGET 2013			
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District No 1:								
General	42,752	1.288	29,765	1.110	36,500	34,060	27,615,304	1.233
Totals	42,752	1.288	29,765	1.110	36,500	34,060		1.233

Resolution 12-07

A resolution expressing the property taxation policy of the Board of Cheyenne County Commissioners with respect to financing the 2013 annual budget for Cheyenne County

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cheyenne County budget exceed the amount levied to finance the 2012 Cheyenne County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cheyenne County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

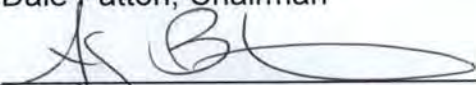
Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Cheyenne County budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget hearing conducted by the Board of Commissioners. The date and time of the budget hearings with the Commissioners will be 9:00 A.M., August 31st in the Commissioner Room at the Cheyenne County Courthouse.

Adopted this 15th Day of August, 2012 by the Board of Cheyenne County Commissioners.



Dale Patton, Chairman

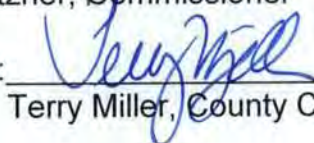


Andy Beikman, Commissioner



Ernie Ketzner, Commissioner

ATTEST:



Terry Miller, County Clerk

Resolution 12-07

*A resolution expressing the
property taxation policy of the
Board of Commissioners with
respect to financing the 2013
Cheyenne County Budget*