

CERTIFICATE - FIRE DISTRICT #1, Kansas 2013 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
FIRE DISTRICT #1

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page No.	Amount of 2012 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	19-3601	5	153,316	39,403	<u>2.18%</u>
SPECIAL EQUIPMENT	19-3610	6	33,879	0	
Total			<u>187,195</u>	<u>39,403</u>	

Hearing Notice/Budget Summary  
Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received

Reviewed by

Follow-up: Yes No

Assisted by:

MAPES & MILLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

Attest: Oct 18, 2012 (If not assisted so state)

Linda McDowell  
County Clerk

18,024,993  
Don Puzalis Pres  
Ronald Matthews

Governing Body

List any resolution setting a fund levy limit

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		38,592
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		38,592
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	337,575	
5. Increase in personal property for 2012		
5a. Personal property 2012	1,963,059	
5b. Personal property 2011	1,972,516	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	32,339	
8. Total valuation adjustment (4 + 5c + 6d + 7)	369,914	
9. Total estimated valuation July 1, 2012	17,967,488	
10. Total valuation less valuation adjustment (9 - 8)	17,597,574	
11. Factor for increase (8 divided by 10)	.02102	
12. Amount of increase (11 times 3)		811
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		39,403
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		39,403

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit  
and attach a copy to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	38,592	2,728	83	771	0
	38,592	2,728	83	771	0

FIRE DISTRICT #1  
Schedule of Transfers

State of Kansas  
2013 Budget Form

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2012	SPECIAL EQUIPMENT	GENERAL	4,291	
			<u>4,291</u>	
2013	SPECIAL EQUIPMENT	GENERAL	33,879	
			<u>33,879</u>	

FIRE DISTRICT #1  
GENERAL

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	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	25,233	35,140	54,452
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	35,919	38,592	0
MOTOR VEHICLE TAX	2,582	2,561	2,728
REC VEHICLE TAX	82	88	83
16/20M VEHICLE TAX	700	780	771
TRANSFER FROM SPEC EQUIP	0	4,291	33,879
DONATIONS & GIFTS	0	20,000	20,000
SALE OF EQUIPMENT	0	2,000	2,000
<b>Total Receipts</b>	<b>39,283</b>	<b>68,312</b>	<b>59,461</b>
<b>Resources Available</b>	<b>64,516</b>	<b>103,452</b>	<b>113,913</b>
<b>Expenditures</b>			
CITY OF PHILLIPSBURG	12,916	21,000	21,000
BOND	244	500	500
CAPITAL OUTLAY	15,034	25,000	128,220
OTHER	1,118	500	500
CONTRACTUAL	64	2,000	3,096
<b>Total Expenditures</b>	<b>29,376</b>	<b>49,000</b>	<b>153,316</b>
Unencumbered Cash Balance, Dec. 31	35,140	54,452	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			153,316
Tax Required			39,403
Delinquency Computation			0
<b>Amount of 2012 Ad Valorem Tax</b>			<b>39,403</b>

FIRE DISTRICT #1  
SPECIAL EQUIPMENT

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2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	35,758	36,170	32,879
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	412	1,000	1,000
<b>Total Receipts</b>	412	1,000	1,000
<b>Resources Available</b>	36,170	37,170	33,879
<b>Expenditures</b>			
TRANSFER TO GENERAL FUND	0	4,291	33,879
<b>Total Expenditures</b>	0	4,291	33,879
Unencumbered Cash Balance, Dec. 31	36,170	32,879	0

NOTICE OF HEARING 2013 Budget

The governing body of FIRE DISTRICT #1 will meet on the  
30th day of July, 2012 at 8:00 P.M. at

THE FIRE STATION for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at PHILLIPSBURG FIREHOUSE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	29,376	2.220	49,000	2.239	153,316	39,403	2.193
SPECIAL EQUIPMENT	0		4,291		33,879	0	.000
Totals	29,376	2.220	53,291	2.239	187,195	39,403	2.193
Less: Transfers	0		4,291		33,879		
Net Expenditures	29,376		49,000		153,316		
Total Tax Levied	37,573		38,592				
Assessed Valuation	16,919,149		17,233,510		17,967,488		

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

## PUBLIC NOTICE

FIRE DISTRICT #1  
2013 Budget

(First published in The Advocate on July 12, 2012)

State of Kansas  
2013 Budget Form

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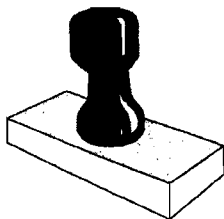
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Other Debt	0	0	0
Total	0	0	0

Clerk





# PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

## **The Advocate** of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of JULY, 2012  
2nd Publication was made on the \_\_\_ day of \_\_\_, 2012  
3rd Publication was made on the \_\_\_ day of \_\_\_, 2012  
4th Publication was made on the \_\_\_ day of \_\_\_, 2012.

Publication Fee \$ 76.50  
Affidavit, Notary Fees \$ \_\_\_  
Additional Copies @ \$ \_\_\_

Total Publication Fee \$ 76.50

Signed

Ronald K. Lower

Witness my hand this 12 day of July, 2012

Subscribed and sworn to before me

this 12 day of July, 2012

[Signature]

Notary Public

My Commission Expires

