

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

## Rural Fire Protection District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents:                      |               | Page No.   | 2013 Adopted Budget               |                               |                         |
|---|---------------|------------|-----------------------------------|-------------------------------|-------------------------|
|   |               |            | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 |               | 2          |                                   |                               |                         |
| Alloc of MVT, RVT, & 16/20M Vehicles    |               | 3          |                                   |                               |                         |
| <b>Fund</b>                             | <b>K.S.A.</b> |            |                                   |                               |                         |
| General                                 | 17-330        | 4          | 42,200                            | 31,808                        | 5.526                   |
|   |               |            |                                   |                               |                         |
|   |               |            |                                   |                               |                         |
|   |               |            |                                   |                               |                         |
|   |               |            |                                   |                               |                         |
| <b>Totals</b>                           |               | XXXXXXXXXX | <b>42,200</b>                     | <b>31,808</b>                 |                         |
| Budget Summary                          |               | 5          |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |               | 6          |                                   |                               |                         |
| Resolution                              |               |            |                                   |                               |                         |
|   |               |            | Is a Resolution required?         | No                            |                         |

Assisted by: **ADAMS, BROWN, BERAN**

**& BALL, CHTD.**

Address: **PO BOX 1186**

**HAYS, KS 67601**

County Clerk's Use Only

**5,755,754**

November 1st Total

Assessed Valuation

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed by _____         |
| Follow-up: Yes ___ No ___ |

Attest: 8/29 2012

Sharon K. Walter  
County Clerk

[Signature]  
Ronald R. Rice  
Jerry R. Hagerman  
Governing Body



**Rural Fire Protection District #1  
Smith County**

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

|   | <b>Amount of Levy</b> |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2012 Budget   | + \$ <u>31,286</u>    |
| 2. Debt Service Levy in 2012 Budget       | - \$ <u>0</u>         |
| 3. <b>Tax Levy Excluding Debt Service</b> | \$ <u>31,286</u>      |

**2012 Valuation Information for Valuation Adjustments:**

|   |                   |  |
|---|-------------------|--|
| 4. <b>New Improvements for 2012:</b>  | + <u>21,359</u>   |  |
| 5. <b>Increase in Personal Property for 2012:</b>                                   |                   |  |
| 5a. Personal Property 2012  | + <u>330,024</u>  |  |
| 5b. Personal Property 2011  | - <u>264,329</u>  |  |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>65,695</u>   |  |
|   | (Use Only if > 0) |  |
| 6. <b>Valuation of Property that has Changed in Use during 2012:</b>                | <u>7,168</u>      |  |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>94,222</u>     |  |
| 8. Total Estimated Valuation July, 1, 2012  | <u>5,738,012</u>  |  |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>5,643,790</u>  |  |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01669</u>    |  |
| 11. Amount of Increase (10 times 3)   | + \$ <u>522</u>   |  |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$ <u>31,808</u>  |  |
| 13. <b>Debt Service Levy in this 2013 Budget</b>                                    | <u>0</u>          |  |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <u>31,808</u>     |  |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Rural Fire Protection District #1  
Smith County**

2013

**ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES**

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |           |            |
|------------------------|-----------------------------------|--------------------------|-----------|------------|
|                        |                                   | MVT                      | RVT       | 16/20M Veh |
| General                | 31,286                            | 4,609                    | 64        | 531        |
|                        |                                   |                          |           |            |
|                        |                                   |                          |           |            |
| <b>Total</b>           | <b>31,286</b>                     | <b>4,609</b>             | <b>64</b> | <b>531</b> |

County Treas MVT Estimate 4,609

County Treas RVT Estimate 64

County Treas 16/20 M Vehicle Tax Estimate 531

MVT Factor 0.14732

RVT Factor 0.00205

16/20M Factor 0.01697



Rural Fire Protection District #1  
Smith County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2013

| Adopted Budget<br>General                           | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012        | Proposed Budget<br>Year 2013 |
|---|---------------------------|--------------------------------------|------------------------------|
| <b>Unencumbered Cash Balance Jan 1</b>              | <b>352</b>                | <b>5,814</b>                         | <b>5,188</b>                 |
| <b>Receipts:</b>                                    |                           |                                      |                              |
| Ad Valorem Tax                                      | 30,006                    | 30,660                               | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                                      | 162                       | 0                                    | 0                            |
| Motor Vehicle Tax                                   | 5,108                     | 4,788                                | 4,609                        |
| Recreational Vehicle Tax                            | 66                        | 62                                   | 64                           |
| 16/20M Vehicle Tax                                  | 547                       | 413                                  | 531                          |
|   |                           |                                      |                              |
|   |                           |                                      |                              |
|   |                           |                                      |                              |
| Miscellaneous                                       | 0                         | 0                                    | 0                            |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                                      |                              |
| <b>Total Receipts</b>                               | <b>35,889</b>             | <b>35,923</b>                        | <b>5,204</b>                 |
| <b>Resources Available:</b>                         | <b>36,241</b>             | <b>41,737</b>                        | <b>10,392</b>                |
| <b>Expenditures:</b>                                |                           |                                      |                              |
| Commodities   | 4,565                     | 9,500                                | 9,500                        |
| Contractual   | 11,013                    | 11,500                               | 11,500                       |
| Capital Outlay                                      | 14,645                    | 15,373                               | 21,058                       |
|   |                           |                                      |                              |
|   |                           |                                      |                              |
|   |                           |                                      |                              |
|   |                           |                                      |                              |
| Neighborhood Revitalization Rebate                  | 204                       | 176                                  | 142                          |
| Miscellaneous                                       | 0                         | 0                                    | 0                            |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                                      |                              |
| <b>Total Expenditures</b>                           | <b>30,427</b>             | <b>36,549</b>                        | <b>42,200</b>                |
| <b>Unencumbered Cash Balance Dec 31</b>             | <b>5,814</b>              | <b>5,188</b>                         | <b>xxxxxxxxxxxxxxxxxxxx</b>  |
| 2011/2012 Budget Authority Amount: 35,605 36,549    |                           |                                      |                              |
|   |                           | Non-Appr Bal                         |                              |
|   |                           | Tot Exp/Non-Appr Ba                  | 42,200                       |
|   |                           | Tax Required                         | 31,808                       |
|   |                           | Del Comp Rate: 0.000%                | 0                            |
|   |                           | <b>Amount of 2012 Ad Valorem Tax</b> | <b>31,808</b>                |





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Rural Fire Protection District #1**  
**Smith County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                      | Prior Year Actual 2011 |                     | Current Year Estimate for 2012 |                     | Proposed Budget Year for 2013        |                                  |                     |
|---------------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|---------------------|
|                           | Expenditures           | Actual<br>Tax Rate* | Expenditures                   | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | Actual<br>Tax Rate* |
| General                   | 30,427                 | 5.567               | 36,549                         | 5.678               | 42,200                               | 31,808                           | 5.543               |
|                           |                        |                     |                                |                     |                                      |                                  |                     |
|                           |                        |                     |                                |                     |                                      |                                  |                     |
|                           |                        |                     |                                |                     |                                      |                                  |                     |
|                           |                        |                     |                                |                     |                                      |                                  |                     |
|                           |                        |                     |                                |                     |                                      |                                  |                     |
| <b>Totals</b>             | <b>30,427</b>          | <b>5.567</b>        | <b>36,549</b>                  | <b>5.678</b>        | <b>42,200</b>                        | <b>31,808</b>                    | <b>5.543</b>        |
| Less: Transfers           | 0                      |                     | 0                              |                     | 0                                    |                                  |                     |
| Net Expenditures          | 30,427                 |                     | 36,549                         |                     | 42,200                               |                                  |                     |
| <b>Total Tax Levied</b>   | <b>30,535</b>          |                     | <b>31,286</b>                  |                     | XXXXXXXXXXXXXXXXX                    |                                  |                     |
| <b>Assessed Valuation</b> | <b>5,485,444</b>       |                     | <b>5,510,005</b>               |                     | <b>5,738,012</b>                     |                                  |                     |

### Outstanding Indebtedness,

| Jan 1,            | 2010     | 2011     | 2012     |
|-------------------|----------|----------|----------|
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| No-Fund Warrant   | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

*Ronald R. Rice*  
Clerk

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Rural Fire Protection District #1

2013

**2013 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2013 | 2012 Ad<br>Valorem before<br>Rebate** | 2012 Mil Rate<br>before Rebate | Estimate 2013<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    | 31,666                                | 5.519                          | 142                        |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
| TOTAL                      | 31,666                                | 5.519                          | 142                        |

2012 July 1 Valuation: 5,738,012

Valuation Factor: 5,738.012

Neighborhood Revitalization Subj to Rebate: 25,701

Neighborhood Revitalization factor: 25.701

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
Rural Fire Protection District #1

Smith County

will meet on Aug 28<sup>th</sup> at 7:45 PM at FIREHOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

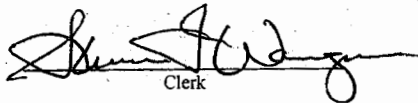
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                      | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013     |                               |                  |
|---------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Actual Tax Rate* |
| General                   | 30,427                 | 5.567            | 36,549                         | 5.678            | 42,200                            | 31,808                        | 5.543            |
|                           |                        |                  |                                |                  |                                   |                               |                  |
|                           |                        |                  |                                |                  |                                   |                               |                  |
|                           |                        |                  |                                |                  |                                   |                               |                  |
|                           |                        |                  |                                |                  |                                   |                               |                  |
|                           |                        |                  |                                |                  |                                   |                               |                  |
| <b>Totals</b>             | <b>30,427</b>          | <b>5.567</b>     | <b>36,549</b>                  | <b>5.678</b>     | <b>42,200</b>                     | <b>31,808</b>                 | <b>5.543</b>     |
| Less: Transfers           | 0                      |                  | 0                              |                  | 0                                 |                               |                  |
| Net Expenditures          | 30,427                 |                  | 36,549                         |                  | 42,200                            |                               |                  |
| <b>Total Tax Levied</b>   | <b>30,535</b>          |                  | <b>31,286</b>                  |                  | XXXXXXXXXXXXXXXXXX                |                               |                  |
| <b>Assessed Valuation</b> | <b>5,485,444</b>       |                  | <b>5,510,005</b>               |                  | <b>5,738,012</b>                  |                               |                  |

Outstanding Indebtedness:

|                   | 2010     | 2011     | 2012     |
|-------------------|----------|----------|----------|
| Jan 1,            |          |          |          |
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| No-Fund Warrant   | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

  
Clerk

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