2013

CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2012 Ad				
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only			
Computation to Determine Lim	it for 2012	<u> </u>	Tot Expeliatures	vaiorem rax	Ose Only			
Allocation MVT, RVT,16/20M	Vohiola Tau	3						
Schedule of Transfers	venicle rax	4						
Statement of Indebt. & Lease/Pi		5						
Fund		3	ļ					
General	K.S.A.	 	20.10		0 9 6			
Debt Service	0	6	28,434	21,986	3,372			
Debt Service	10-113	 						
		 						
Fire Dist #2 Mach Fund								
THE DIST #2 MACH FUND								
Non-Budgeted Funds		· 						
Totals		XXXXXXXXX	28,434	01.006				
Budget Summary		0	Is a Resolution required?	21,986				
Neighborhood Revitalization Re	hata	 	is a Resolution required?	No	County Clerk's Use Only			
Resolution	bate				6520225			
Resolution				+	Nov. 1, 2013 Total			
A asiated ben					Assessed Valuation			
Assisted by:								
			•					
Address:	•							
Address:			•					
Email:								
Attest: 10-17,	2012	_	_					
00		11. 7	1111 141	10011	1 1/10			
_ V Lee		Em/	Gl - Autor	ante lucal tu	ilust 7			
County Clerk			A Gov	erning Body	 			
- -		Cric	~ 100H					
			foll - Atikn Non Gov	-sec./www	eun			

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,264	3,096	
Receipts:	5,204	3,090	1,00
Ad Valorem Tax	20,590	21 407	xxxxxxxxxxxxxxx
Delinquent Tax	391	21,407	************
Motor Vehicle Tax	3,183	3,148	3,10
Recreational Vehicle Tax	3,163	53	3,10
16/20M Vehicle Tax	634	732	69
LAVTR	034	132	05
In Lieu of Taxes			
IN DIGGOT TUROS			
Co Treasurer Balance January	640	600	
	040	680	
return	19		
	19		
Co Treasurer Balance December	-680		
CO Treasurer Barance December	-080		
Contract Grasshopper twp	1.000	1.000	. ^ ~
constant Organiophet twh	1,000	1,000	1,00
Interest on Idle Funds			
Miscellaneous	2		
Miscenaneous 11004 om 47			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,826	27,020	4,84
Resources Available:	29,090	30,116	6,44
Expenditures:			
General Expenses	25,994	28,508	28,434
Neighborhood Positalisesis N.J.			
Miscellaneous			
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures	25,994	28,508	
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Jnencumbered Cash Balance Dec 31	3,096	1,608	
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures	3,096 26,186	1,608 28,508	XXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Unencumbered Cash Balance Dec 31	3,096 26,186	1,608	28,43 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Jnencumbered Cash Balance Dec 31	3,096 26,186 Non-	1,608 28,508 Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Jnencumbered Cash Balance Dec 31	3,096 26,186 Non-	1,608 28,508 Appropriated Balance are/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Fotal Expenditures Jnencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	3,096 26,186 Non- Total Expendituelinguent Comp Rate:	1,608 28,508 Appropriated Balance	XXXXXXXXXXXXXXXX

Fire District #2 Atchison County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget		+ \$	Amount of Levy 21,407
2.	Debt Service Levy in 2012 Budget		- \$	0
3.	Tax Levy Excluding Debt Service		\$_	21,407
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	93,150		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 209,161 5b. Personal Property 2011 - 199,783 5c. Increase in Personal Property (5a minus 5b) +	9,378		
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 68,686		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	171,214		
8.	Total Estimated Valuation July, 1,2012 6,505,944			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,334,730		
10.	Factor for Increase (7 divided by 9)	0.02703		
11.	Amount of Increase (10 times 3)	-	+ \$ _	579
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	21,986
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	21,986

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Dist #2 Mach Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,218	5,133	5,133
Receipts:			
Fire Truck Grant	109,250		
turn out gear	13,300		
donation	315		
From General fund	1,600		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	124,465	0	
Resources Available:	127,683	5,133	5,133
Expenditures:			
Trim pit gear amd fore tricl	122,550		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	122,550	0	0
Unencumbered Cash Balance Dec 31	5,133	5,133	5,133
2011/2012 Budget Authority Amount:	122,550	0	

Adopted Budget		Prior Year	Current Year	Proposed Budget
II.	0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4)
Receipts:	Д.,			
	\perp			
	Т			
	Т			
	7			
	T			
Interest on Idle Funds	1			
Miscellaneous				
Does misc. exceed 10% of Total Receipts	十			
Total Receipts	\top	0	0	
Resources Available:	\top	0	<u>-</u>	· · · · · · · · · · · · · · · · · · ·
Expenditures:	十	······································		
	╅			
	十			
	o		<u> </u>	
	╅			
	+			
	十			
	┿			
Miscellaneous	╁			
Does misc. exceed 10% Total Expenditures	+			
Total Expenditures	+	0		
Unencumbered Cash Balance Dec 31	十	0	0	
2011/2012 Budget Authority Amount		0	0	<u> </u>
20. W2012 Budget Authority Amoun	ـــا٠٠	<u> </u>	0	<u>l. </u>

2013

Fire District #2 Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloc	Allocation for Year 2013	113
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
	21,407	3,101	45	694
Oebt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	21,407	3,101	45	694
County Treas MVT Estimate	nate		3,101	
County Treas RVT Estimate	ate	1	45	

MVT Factor 0.14486

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00210

16/20M Factor 0.03242

Fire District #2 Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Machinery Fund	1,600		2015	Statute
	-				
	Totals	1,600	0	0	
	Adjustments*				
	Adjusted Totals	1,600	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

Fire District #2

		_	_	7						т	1						*	*
		Total	1,005						0	1,005						0	1,005	1 005
	0								0	0						0	0	
(5) Fund Name:	-	Unencumbered	Cash Balance Jan I	Receipts:				The state of the s	Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	-		1,005						0	1,005						0	1,005	
(1) Fund Name:	wessel Memorial	Unencumbered	Cash Balance Jan i	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

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The governing body of Fire District #2

Atchison County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I		
		Actual	"""	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	25,994	3.504	28,508	3.480	28,434	21,986	3.379
Debt Service							
Fire Dist #2 Mach Fun	122,550						
Non-Budgeted Funds						21.006	2 270
Totals	148,544	3.504	28,508	3.480	28,434	21,986	3.379
Less: Transfers	1,600		0		0	{	
Net Expenditures	146,944		28,508		28,434	ļ	
Total Tax Levied	20,961		21,407		xxxxxxxxxxxx		
Assessed Valuation	5,985,866		6,152,086		6,505,944		
Outstanding Indebtedne	ess,						
Jan I,	2010	•	2011	1	2012	1	
G.O. Bonds	0		0	Į	0	ł	
Revenue Bonds	0	İ	0		0		
Other	0	Į.	0	1	0	1	
Lease Pur. Princ.	0	<u> </u>	0	1	0	4	
Total	0		0	ļ	0	<u>]</u>	

^{*}Tax rates are expressed in mills.

Fire District #2

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