

State of Kansas
Special District

Fire District #2

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2013

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>21,407</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>21,407</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>93,150</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>209,161</u>
5b. Personal Property 2011	- _____	<u>199,783</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>9,378</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>68,686</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>171,214</u>
8. Total Estimated Valuation July, 1, 2012	<u>6,505,944</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,334,730</u>
10. Factor for Increase (7 divided by 9)		<u>0.02703</u>
11. Amount of Increase (10 times 3)	+ \$	<u>579</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>21,986</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>21,986</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
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2013

Adopted Budget Fire Dist #2 Mach Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,218	5,133	5,133
Receipts:			
Fire Truck Grant	109,250		
turn out gear	13,300		
donation	315		
From General fund	1,600		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	124,465	0	0
Resources Available:	127,683	5,133	5,133
Expenditures:			
Trim pit gear amd fore tricl	122,550		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	122,550	0	0
Unencumbered Cash Balance Dec 31	5,133	5,133	5,133
2011/2012 Budget Authority Amount:	122,550	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Fire District #2
Atchison County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	21,407	3,101	45	694
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,407	3,101	45	694

County Treas MVT Estimate

3,101

County Treas RVT Estimate

45

County Treas 16/20 M Vehicle Tax Estimate

694

MVT Factor 0.14486

RVT Factor 0.00210

16/20M Factor 0.03242

2013

Fire District #2
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Machinery Fund	1,600			
Totals		1,600	0	0	
Adjustments*					
Adjusted Totals		1,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District #2
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	25,994	3.504	28,508	3.480	28,434	21,986	3.379
Debt Service							
Fire Dist #2 Mach Fun	122,550						
Non-Budgeted Funds							
Totals	148,544	3.504	28,508	3.480	28,434	21,986	3.379
Less: Transfers	1,600		0		0		
Net Expenditures	146,944		28,508		28,434		
Total Tax Levied	20,961		21,407		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,985,866		6,152,086		6,505,944		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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